



AGENDA

AUDIT COMMITTEE OF THE BOARD OF TRUSTEES

**September 2, 2026
10:30 AM**

3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002

**NOTICE OF A MEETING OF THE
Audit Committee
OF THE BOARD OF TRUSTEES**

HOUSTON CITY COLLEGE

September 2, 2026

Notice is hereby given that a Meeting of the Audit Committee of the Board of Trustees of Houston City College will be held on Wednesday, September 2, 2026 at 10:30 AM, or after, and from day to day as required, 3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Committee Chair and items listed for closed session discussion may be discussed in open session and vice versa as permitted by law. Actions taken at this Meeting do not constitute final Board action and are only Committee recommendations to be considered by the Board at the next Regular Board meeting.

I. Call to Order

- A. Opportunity for Public Comments

II. Topics For Discussion and/or Action:

- A. Enterprise Risk Mitigation Report: Deferred Maintenance

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. Legal Matters

Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. Personnel Matters

Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

C. Real Estate Matters

Deliberate the purchase, exchange, lease, or value of real property for Agenda items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority:

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held

or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 - For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 - For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 - For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

A. The open meeting covered by this Notice upon the reconvening of the public meeting, or

B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

CERTIFICATE OF POSTING OR GIVING NOTICE

On this **27th day of August 2026**, this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) the HCC Administration Building of the Houston City College, 3100 Main, First Floor, Houston, Texas 77002 and (2) the Houston City College's website: www.hccs.edu.

Posted By:

Sharon R. Wright
Director, Board Services

REPORT ITEM

Meeting Date: September 2, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
A.	Enterprise Risk Mitigation Report: Deferred Maintenance	Dr. Margaret Ford Fisher Robert McCracken James Walker

DISCUSSION

The enterprise risk management assessment of top risks to HCC identified Deferred Maintenance as a top 10 risk. Since the annual deferred maintenance needs exceed available funding, effective mitigation is needed to reduce the risk to the institution. This report provides an update on the deferred maintenance risk mitigation strategy and results.

COMPELLING REASON AND BACKGROUND

Effectively addressing maintenance of buildings and equipment minimizes the impact of deferred maintenance. By preventing the deterioration of building systems, the increased costs and disruption to normal operations associated with unplanned building system failures and equipment breakdowns can be reduced.

FISCAL IMPACT

Funding of Deferred Maintenance is included in the annual operating budget.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 4. Community Investment

ATTACHMENTS:

Description	Upload Date	Type
Deferred Maintenance Program Update	8/25/2026	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



Deferred Maintenance Program Update

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, Vice Chancellor Administration and
Operations

James Walker III, Associate Vice Chancellor, Facilities
Management

September 2, 2026

Executive Highlights

- ▶ Over **\$107M invested** in deferred maintenance since FY2020.
- ▶ Facilities currently remain in **Good condition (FCI 4.92%)**.
- ▶ Planned maintenance activity increased while reactive work orders declined.
- ▶ Governance, transparency, and project delivery capabilities continue to mature through dashboards, prioritization, and process improvements.

Primary Deferred Maintenance Risks

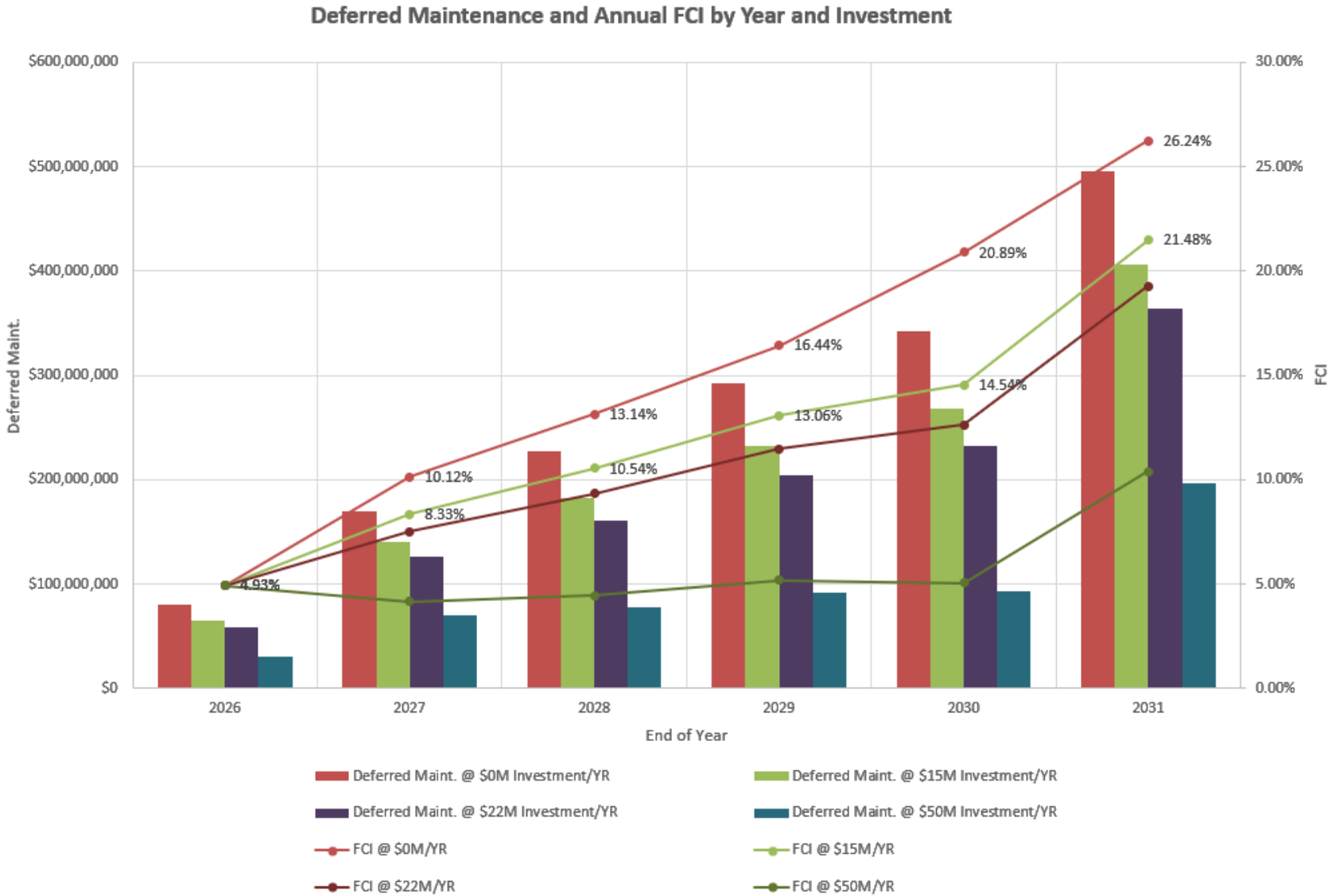
Risks Facing the Institution

► Strategic Risks

- Annual deferred maintenance needs continue to exceed available funding levels.
- Aging infrastructure increases the likelihood of equipment failure and operational disruption.
- Deferred repairs typically become more expensive when failures become exigent events.
- Facility failures can negatively impact instruction, student experience, and building asset value.

► Long-Term Risk

- Without sustained investment, facility condition is projected to move from **Good (4.92%)** toward **Average condition by 2030.**



HCC facilities are currently in Good overall condition (FCI 4.92%). Sustained investment is necessary to preserve facility condition and avoid deterioration toward Average condition by 2030.

- FCI Rating**
- 0-10% Good
 - 11-20% Average
 - 21-30% Below Average
 - 31-50% Poor
 - 51-64% Very Poor
 - >65% Replacement Candidate

* Katy Mills and Gulfton are not included in the DM costs or FCI.

How We Are Mitigating Risk

Multi-Layered Risk Mitigation Program **Proactive Asset Management**

- ▶ Preventative maintenance program for critical assets.
- ▶ Building Automation System monitoring and weekly inspections.
- ▶ Regulatory inspections and outage tracking.

Efficient Use of Funding / Deliberate Planning Process

- ▶ Annual Facility Condition Assessment updates.
- ▶ Deferred Maintenance Committee oversight.
- ▶ 10-Step prioritization methodology for project selection.
- ▶ Data-driven budgeting, tracking, and project execution.

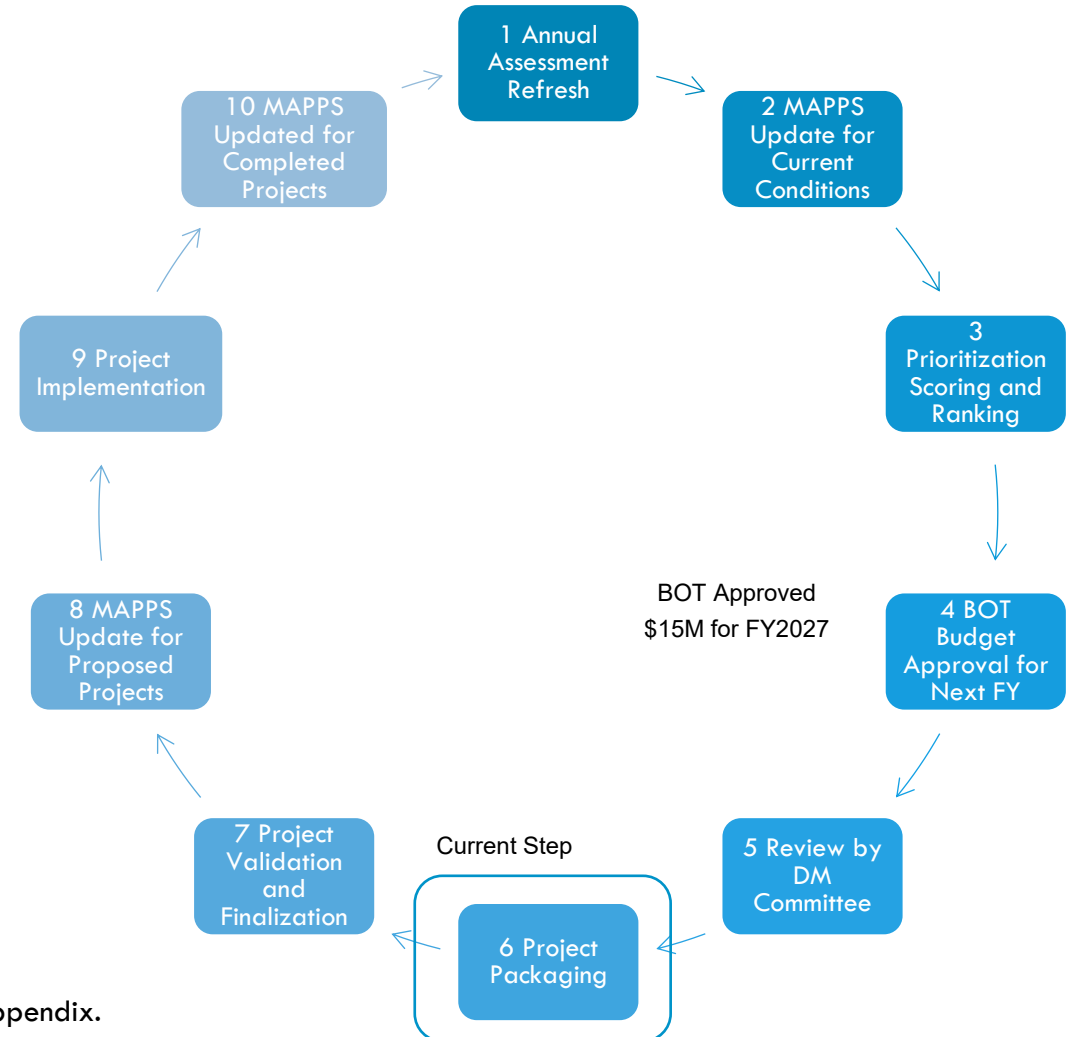
Deferred Maintenance 10 Step Prioritization Process Update

1. Annual Assessment refresh for campus report to validate and update current deficiency items and was completed January 2026.
2. MAPPS database updated with the campus reports, completed projects and RS MEANS construction costs.
3. Prioritization scoring then ranking of current deficiencies in April and May 2026. Begin preliminary project identification pending approved budget amount.
4. Budget approved by BOT in June 2026.
5. Review of prioritization scored and ranked preliminary project list by DM Committee in July 2026.

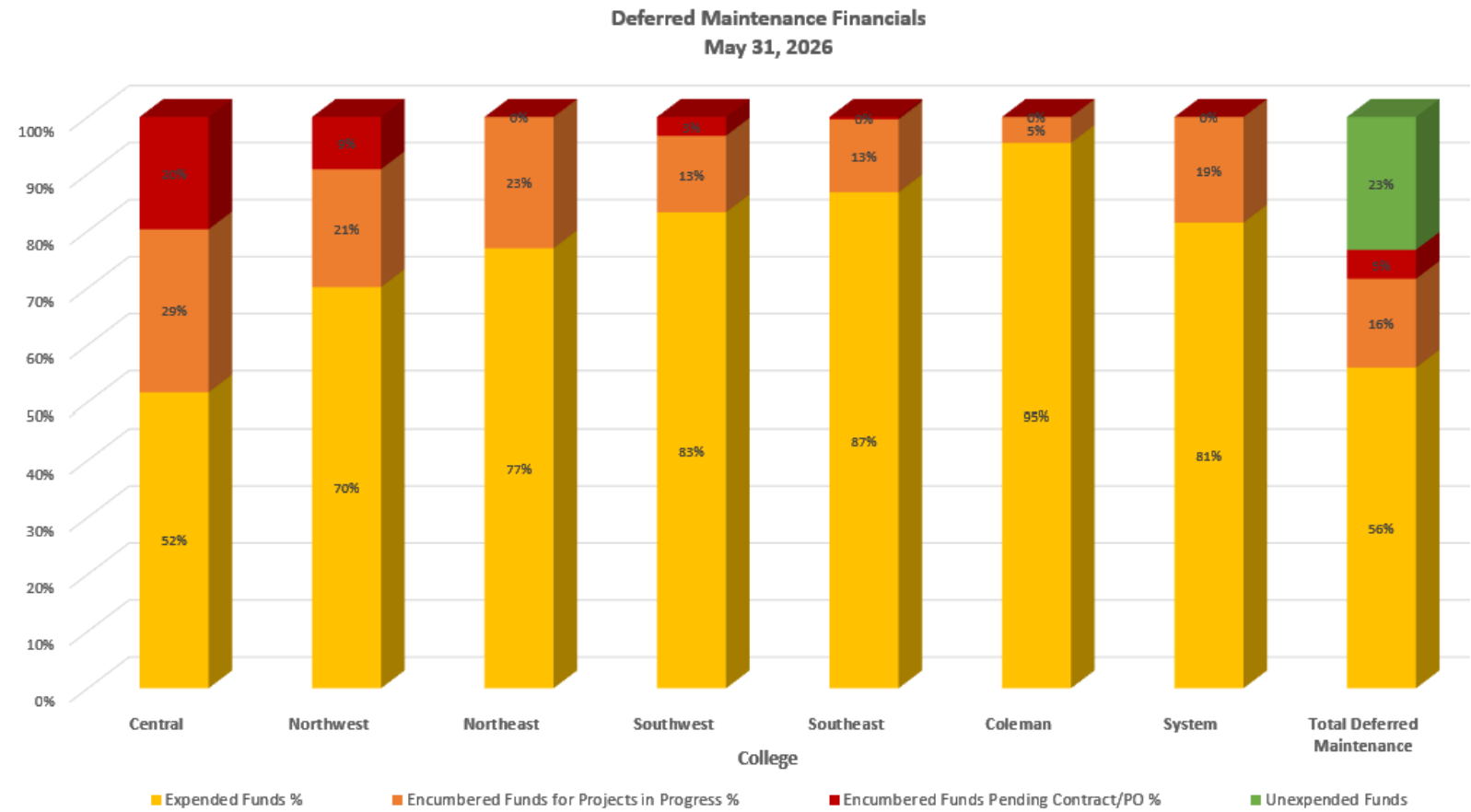
Next Steps:

- Package funded items into projects to capture efficiencies of scale and logical grouping of work.
- Project validation based on highest ranked deficiencies to be ready for FY 2027 implementation.

* Criteria and definitions for Prioritization Scoring and Ranking are further described in Appendix.



Deferred Maintenance Funds By College



* Current active projects in Appendix.

Evidence That Mitigation Is Working

Operational Performance Indicators

▶ Maintenance Performance

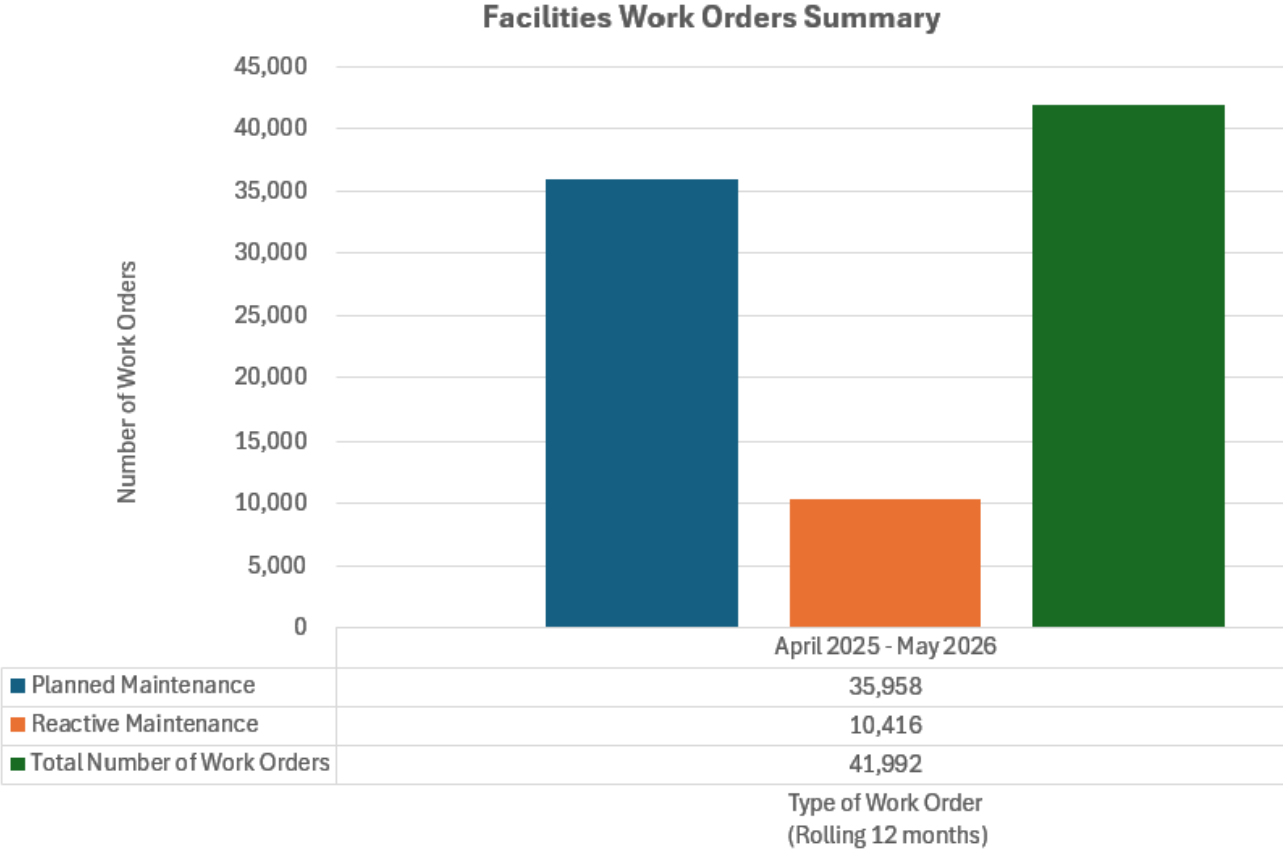
- ▶ Planned maintenance work orders increased.
- ▶ Reactive work orders decreased.
- ▶ Demonstrates movement from reactive maintenance toward proactive asset stewardship.

▶ Facility Reliability

- ▶ 23 total facility interruptions during the past 12 months.
- ▶ Only 3 interruptions were determined to be preventable.
- ▶ Most interruptions resulted from external factors such as utility outages rather than deferred maintenance failures.

Planned and Reactive Work Orders Breakdown

Planned maintenance activity increased while reactive work declined, demonstrating measurable progress toward a proactive maintenance model and improved asset management.



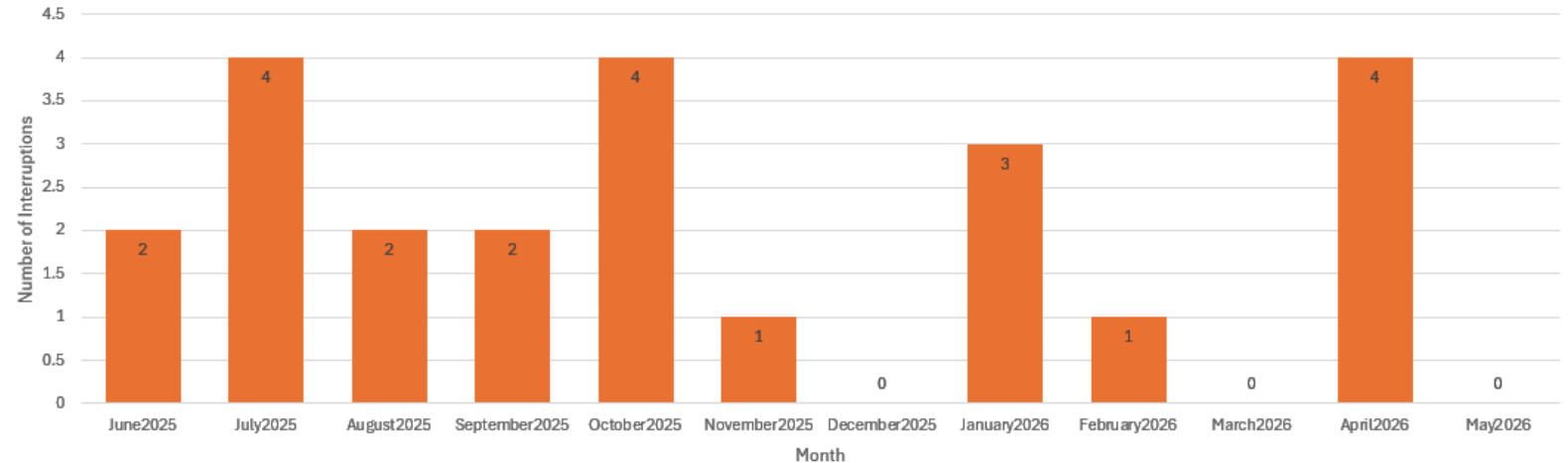
- Work Order tracking metrics are based on the available data of rolling 12-month window. (April 2025 – May 2026).
- Work Orders are divided into two types:
 - Planned Work Orders
 - Reactive Work Orders
- Planned Work Orders are preventative maintenance work that is proactive and performed with the intent of extending the life of equipment. These work orders are automatically issued per best practices schedules defined by the industry and manufacturer’s guidelines.
 - Planned Maintenance Work Orders have increased in the 12-month period.
 - Planned Maintenance schedules were evaluated and updated.
- Reactive Work Orders address maintenance work in response to an equipment breakdown or failure and other reported issues from end users.
 - Reactive Work Orders have decreased in the 12-month period.

* Reporting parameters are based on metrics validated and aligning with reconciled financials.

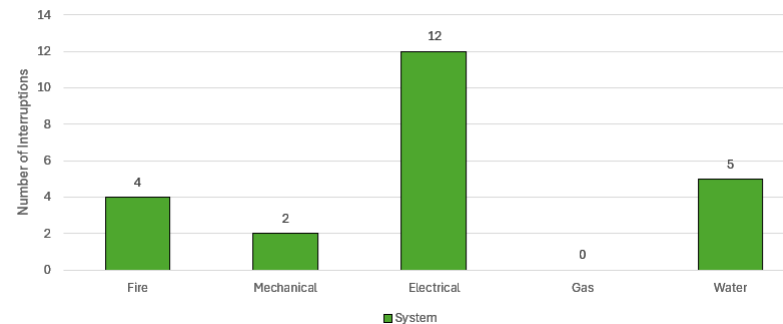
Facilities Interruptions to Operations Update

- Total Interruptions (12 months): 23
- Interruptions are rated by time impact:
 - Minor: 15
 - Moderate: 6
 - Major: 2
- Minor interruptions had less than 8 hours impact for any single interruption.
- Interruptions were also rated as preventable:
 - Preventable: 3
 - Not preventable: 20
- Tracking interruption root causes and locations provides information on systems and locations that may need increased prioritization.
- Interruptions were not preventable and mostly due to City of Houston power and water outages.

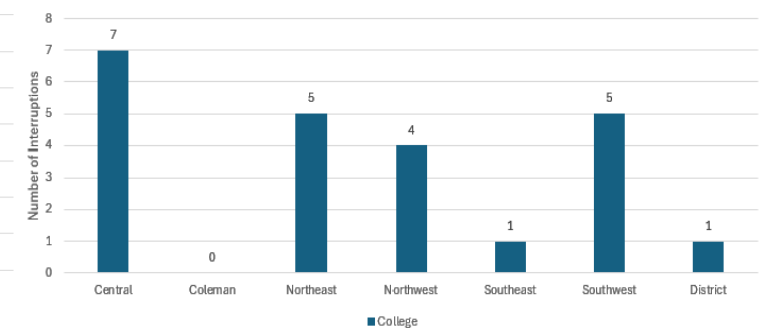
Interruptions Between June 2025 and May 2026



System Affected



College Affected



Program Maturity and Delivery Improvements

Building Sustainable Execution Capacity

▶ Governance & Transparency

- ▶ Deferred Maintenance Committee established.
- ▶ Formal prioritization scoring process implemented.
- ▶ Annual validation and reassessment process institutionalized.

▶ Delivery Improvements

- ▶ Project management platform launched.
- ▶ Executive dashboards providing visibility into project status, schedule, budget, and risks.
- ▶ Standardized project delivery and reporting processes established.

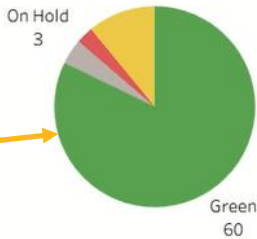
Project Management Platform and Dashboard

Representative Dashboard View – Interactive

Shows the project status. Green indicates project is moving forward with scope, on schedule and on budget.

Basic project information

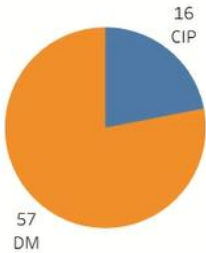
Project Status



Project Information

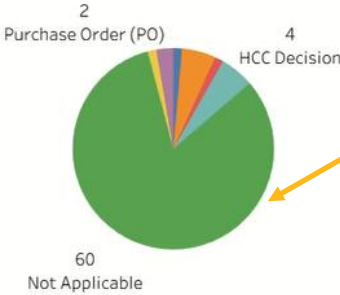
Project Name	Project S...	Project Manag..	Update
CIP_3200 Parking Garage Equipment Upgrades	Green	John Wilson	8/12: Du
CIP_Acres Homes Anatomy and Physiology Lab	Green	John Wilson	8/15: Th
CIP_Coleman Tower Healthcare Innovation Lab Build-Out Ren..	Green	Marcella Bailey	8/7/26
CIP_HEERF-Systemwide Furniture and Carpet Replacement P..	Red	Marshal Tomy	08/14 H
CIP_Life Safety Plan Update	Green	John Robertson	8-07-20;
CIP_Media Arts Projects - Northwest	Yellow	Antony Owens	8/17: Th
		Reggie Miller	8/17: CC
CIP_Missouri City Anatomy and Physiology Lab Renovation R..	Green	John Wilson	8/17: A
CIP_North Forest Collaboratorium	Green	Marshal Tomy	08/14 W
CIP_Safety and Security - Blue Light Phones	On Hold	Tyrone Sergea..	8/14 - th
CIP_Safety and Security - Emergency Buttons/PA Button & Sp..	Green	Tyrone Sergea..	8/14 - Th
CIP_Signage, Graphics & Way Finding	Green	Tyrone Sergea..	7/28 - CI
			8/14 - A.
CIP_System Wide Access Control Project	Yellow	Marshal Tomy	08/14 Si
CIP_West Loop Biology Lab	Green	John Wilson	8/12: Th
CIP_Woodridge Demolition	Green	Claudia Autry	4/23/26
			CDs rece

Project Type



Capital Improvement and Deferred Maintenance Project Type Distribution

Pending



Pending identifies any risk. Vast majority are moving forward.

Remaining Challenges

Risks Still Requiring Attention

▶ Funding Gap

- ▶ Historical assessments identified deferred maintenance needs significantly higher than annual funding levels.

▶ Increasing Exigent Spend

- ▶ Exigent repairs represent approximately 23% of expenditures versus a 15% budget target.
- ▶ Aging systems continue to create unplanned repair demands.

▶ Portfolio Complexity

- ▶ Building systems often require system-level solutions rather than isolated component replacement.
- ▶ Exterior, structural, and elevator systems require additional evaluation due to complexity and obsolescence.

Major Proposed Items with \$22M Budget

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$140,000	1	Mission Critical Concerns	5	9.5%	Good	1	Cat 2 Safety	4	10	1
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Conveyances	Elevator Cab Requires Replacement	Elevators	\$1,415,411	2	Indirect Impact to Educational Mission	4	34.3%	Poor	4	Cat 4 Campu	2	10	3
Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Conveyances	Elevator Cab Requires Replacement	Elevators	\$686,813	2	Indirect Impact to Educational Mission	4	34.0%	Poor	4	Cat 4 Campu	2	10	4
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Conveyances	Elevator Cab Requires Replacement	Elevators	\$353,852	2	Indirect Impact to Educational Mission	4	32.2%	Poor	4	Cat 4 Campu	2	10	5
System wide	System wide	System wide			Fire and Life Safety	Fire Pump Replacement Study		\$150,000	1	Mission Critical Concerns	5	11.0%	Average	2	Cat 4 Campu	2	9	7
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	21.3%	Below Average	3	Cat 5 FCA	1	9	8
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Lighting Fixtures Require Replacement	Electrical Service	\$144,205	2	Indirect Impact to Educational Mission	4	36.0%	Poor	4	Cat 5 FCA	1	9	16
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$353,028	1	Mission Critical Concerns	5	29.0%	Below Average	3	Cat 5 FCA	1	9	17
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Security Alarm Is Inadequate	Security System Component	\$192,128	1	Mission Critical Concerns	5	29.0%	Below Average	3	Cat 5 FCA	1	9	18
System wide	System wide	System wide			Site	Concrete Sidewalks Require Repair		\$150,000	4	Long-Term Requirements	2	11.0%	Average	2	Cat 2 Safety	4	8	19
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$259,637	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	23
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$2,638,717	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	24
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$1,650,297	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	25
Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	13.9%	Average	2	Cat 5 FCA	1	8	33
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	\$108,532	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	35
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Exterior	The Brick Exterior Requires Replacement (Bldg SF)	Exterior Wall Veneer	\$1,677,435	2	Indirect Impact to Educational Mission	4	23.4%	Below Average	3	Cat 5 FCA	1	8	38

- ▶ \$22M in FY 27 funding covers items 1-90 on the prioritized list. Full list of current deficiency items in Appendix.
- ▶ Items include: elevators repairs/replacement, fire pumps, fire and security alarm, HVAC, lighting, parking lot, hardscape repairs, and structural repairs.

Major Proposed Items with \$42M Budget

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$542,369	1	Mission Critical Concerns	5	16.4%	Average	2	Cat 5 FCA	1	8	91
Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$226,908	1	Mission Critical Concerns	5	13.9%	Average	2	Cat 5 FCA	1	8	92
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Specialties	Public Address Is Inadequate And Should Be Replaced	Distributed Systems	\$139,828	2	Indirect Impact to Educational Mission	4	29.0%	Below Average	3	Cat 5 FCA	1	8	96
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	\$148,760	2	Indirect Impact to Educational Mission	4	23.4%	Below Average	3	Cat 5 FCA	1	8	98
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Site	The Pole Lighting Requires Replacement	Parking Lot Lighting	\$141,865	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	106
Central College	South Campus	South Workforce (Central)	62,779	2016	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	8.0%	Good	1	Cat 5 FCA	1	7	112
Central College	Central Campus	Learning HUB- Harmon Building	120,000	2008	Exterior	Waterproofing is required	Waterproofing	\$191,840	3	Short-Term Conditions	3	23.4%	Below Average	3	Cat 5 FCA	1	7	119
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$226,320	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	133
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$154,545	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	136
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$2,544,030	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	141
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$834,516	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	143
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$252,414	4	Long-Term Requirements	2	48.0%	Poor	4	Cat 5 FCA	1	7	144
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$246,032	4	Long-Term Requirements	2	48.0%	Poor	4	Cat 5 FCA	1	7	145
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$295,171	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	146
Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$149,742	4	Long-Term Requirements	2	34.0%	Poor	4	Cat 5 FCA	1	7	152
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$125,196	4	Long-Term Requirements	2	32.2%	Poor	4	Cat 5 FCA	1	7	154

- ▶ An additional \$20M funding would cover items 91-241 on the prioritized list. Full list of current deficiency items in Appendix.
- ▶ Items include: additional elevators repairs/ replacement, fire and security alarm, HVAC; other items: ceiling grid and wall repairs, building envelope water proofing, and parking lot lighting.

Major Proposed Items with \$52M Budget

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	\$1,363,751	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	242
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$199,279	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	250
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$314,538	3	Short-Term Conditions	3	13.9%	Average	2	Cat 5 FCA	1	6	261
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$160,188	3	Short-Term Conditions	3	17.2%	Average	2	Cat 5 FCA	1	6	262
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	\$180,711	3	Short-Term Conditions	3	16.4%	Average	2	Cat 5 FCA	1	6	283
Central College	South Campus	South Workforce (Central)	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Power Distribution	\$149,309	2	Indirect Impact to Educational Mission	4	8.0%	Good	1	Cat 5 FCA	1	6	292
Northeast College	Northline Campus	Northline Parking Garage "B"	153,330	2015	Conveyances	Elevator Cab Requires Replacement	Elevators	\$578,388	2	Indirect Impact to Educational Mission	4	4.0%	Good	1	Cat 5 FCA	1	6	305
Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	\$297,520	2	Indirect Impact to Educational Mission	4	5.1%	Good	1	Cat 5 FCA	1	6	306
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Conveyances	Elevator Cab Requires Replacement	Elevators	\$148,760	2	Indirect Impact to Educational Mission	4	2.0%	Good	1	Cat 5 FCA	1	6	307
Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$166,501	3	Short-Term Conditions	3	9.3%	Good	1	Cat 5 FCA	1	5	324
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$728,996	4	Long-Term Requirements	2	16.4%	Average	2	Cat 5 FCA	1	5	332
Southwest College	Stafford Campus	Stafford Science & Tech Ctr.	75,000	1997	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$263,139	5	Enhancements	1	29.0%	Below Average	3	Cat 5 FCA	1	5	337
District Administration	District Administration	District Administration			Interior	Building Condition Inspection	Facility Maintenance	\$168,902	5	Enhancements	1	24.7%	Below Average	3	Cat 5 FCA	1	5	344
Central College	Central Campus	Learning HUB - Harmon Building	120,000	2008	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$203,446	5	Enhancements	1	23.4%	Below Average	3	Cat 5 FCA	1	5	350
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1993	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$237,354	5	Enhancements	1	21.3%	Below Average	3	Cat 5 FCA	1	5	353
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Mechanical	Testing And Balancing Required	Decentralized Cooling	\$274,171	3	Short-Term Conditions	3	0.6%	Good	1	Cat 5 FCA	1	5	354

- ▶ An additional \$30M funding would cover items 91-359 on the prioritized list. Full list of current deficiency items in Appendix.
- ▶ Items include: additional elevators repairs/replacement, HVAC, ceiling grid; other items: air quality/ventilation, windows replacement, flooring and carpet replacement.

Thank You

Appendix: Deferred Maintenance Program Criteria and Definitions for Prioritization and Ranking of Current Deficiencies

Definitions for DM Program Process

Prioritization Scoring Criteria and Definitions

Prioritization Score = FCA Priority +
FCI Building Condition Assessment + Work Category
(Maximum score of 15)

- **FCA Priority (1-5)**

Based on 2019 Jacobs FCA Report as defined by industry standards

1 Mission Critical affects the facility's ability to stay open = 5 pts;
2 Indirect Impact to Mission = 4 pts; 3 Short-Term Conditions are necessary but not immediate = 3 pts; 4 Long-Term Conditions are improvements = 2 pts;
5 Enhancements improve the facility's environment = 1 pt

- **FCI Building Assessment (1-5)**

Overall Building Condition Rating from Very Poor to Good based on Jacobs FCA Report updated annually for completed projects/ reset life cycle items
Very Poor (51-64%+) = 5 pts; Poor (31-50%) = 4 pts or NA;
Below Ave (21-30%) = 3 pts; Ave (11-20%) = 2 pts; Good (0-10%) = 1 pt

- **Work Category (1-5)**

Addresses urgency of need

Failure/ Emergency = 5 pts; Safety = 4 pts; Regulatory requirements = 3 pts;
Campus reported issues = 2 pts; FCA Assessment = 1 pt

Definitions for DM Program Process

Ranking Criteria

- Current Deficiencies Items are ranked by Prioritization Scoring then Construction System.
- Prioritization Scoring starting from 9. (No deficiencies scored 10-15.)
- Construction system is in the following order:
 1. Fire and Life Safety
 2. Mechanical
 3. Conveyances/ Elevators
 4. Electrical
 5. Plumbing
 6. Roofing
 7. Exterior and Structural – building envelope, structural repairs, etc.
 8. Site – landscaping, irrigation, etc.
 9. Interior – painting, flooring, etc.
 10. Specialties – casework, etc.

Appendix: Current Deficiency List FY 2027

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$140,000	1	Mission Critical Concerns	5	9.5%	Good	1	Cat 2 Safety	4	10	1
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$20,000	1	Mission Critical Concerns	5	21.3%	Below Average	3	Cat 4 Campu	2	10	2
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Conveyances	Elevator Cab Requires Replacement	Elevators	\$1,415,411	2	Indirect Impact to Educational Mission	4	34.3%	Poor	4	Cat 4 Campu	2	10	3
Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Conveyances	Elevator Cab Requires Replacement	Elevators	\$686,813	2	Indirect Impact to Educational Mission	4	34.0%	Poor	4	Cat 4 Campu	2	10	4
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Conveyances	Elevator Cab Requires Replacement	Elevators	\$353,852	2	Indirect Impact to Educational Mission	4	32.2%	Poor	4	Cat 4 Campu	2	10	5
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$28,000	1	Mission Critical Concerns	5	34.3%	Poor	4	Cat 5 FCA	1	10	6
System wide	System wide	System wide			Fire and Life Safety	Fire Pump Replacement Study		\$150,000	1	Mission Critical Concerns	5	11.0%	Average	2	Cat 4 Campu	2	9	7
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	21.3%	Below Average	3	Cat 5 FCA	1	9	8
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$25,000	1	Mission Critical Concerns	5	14.1%	Average	2	Cat 4 Campu	2	9	9
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	\$15,034	2	Indirect Impact to Educational Mission	4	33.5%	Poor	4	Cat 5 FCA	1	9	10

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Exterior	The Curved Exterior Requires Replacement (Bldg SF)	Exterior wall veneer	\$511	2	Indirect Impact to Educational Mission	4	36.0%	Poor	4	Cat 5 FCA	1	9	11
Central College	Central Campus	Theater One	21,900	1988	Interior	The Access Is Not ADA Compliant And Requires A Doorway Access Power Assist Mechanism	Interior Swinging Doors	\$8,115	3	Short-Term Conditions	3	66.0%	Very Poor	5	Cat 5 FCA	1	9	12
District Administration	District Administration	Main - Administration/District	531,000	1965	Mechanical	Testing And Balancing Required	Decentralized Cooling	\$582,339	3	Short-Term Conditions	3	68.0%	Very Poor	5	Cat 5 FCA	1	9	13
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$21,124	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 4 Campus	2	9	14
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$95,058	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 4 Campus	2	9	15
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Lighting Fixtures Require Replacement	Electrical Service	\$144,205	2	Indirect Impact to Educational Mission	4	36.0%	Poor	4	Cat 5 FCA	1	9	16
Southwest College	Stafford Campus	Scaroella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$353,028	1	Mission Critical Concerns	5	29.0%	Below Average	3	Cat 5 FCA	1	9	17
Southwest College	Stafford Campus	Scaroella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Security Alarm Is Inadequate	Security System Component	\$192,128	1	Mission Critical Concerns	5	29.0%	Below Average	3	Cat 5 FCA	1	9	18
System wide	System wide	System wide			Site	Concrete Sidewalks Require Repair		\$150,000	4	Long-Term Requirements	2	11.0%	Average	2	Cat 2 Safety	4	8	19
Coleman College	Coleman Campus	Coleman Campus			Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	\$3,098	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	1	8	20
Coleman College	Coleman Campus	Coleman Campus			Site	The Van Accessible Parking Spaces Do Not Meet ADA Requirements	Parking Lot Pavement	\$939	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	1	8	21

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Automotive Technology Training Center	Automotive Technology Training Center			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$13,277	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	22
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$259,637	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	23
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$2,638,717	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	24
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$1,650,297	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	25
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$58,789	4	Long-Term Requirements	2	57.1%	Very Poor	5	Cat 5 FCA	1	8	26
Southwest College	Stafford Campus	Stafford Campus			Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	\$2,704	2	Indirect Impact to Educational Mission	4	22.0%	Below Average	3	Cat 5 FCA	1	8	27
Central College	Central Campus	Educational Development Center	40,845	1972	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	\$36,770	3	Short-Term Conditions	3	45.0%	Poor	4	Cat 5 FCA	1	8	28
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Roofing	The Roof Operable Hatch Requires Replacement	Roof Accessories	\$14,047	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	29
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Roofing	The Plexiglass/Polycarbonate Sheet Roof Requires Replacement	Roof Decks, Slabs, and Sheathing	\$226,897	2	Indirect Impact to Educational Mission	4	29.0%	Below Average	3	Cat 5 FCA	1	8	30
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$20,000	1	Mission Critical Concerns	5	0.6%	Good	1	Cat 4 Campus	2	8	31
Northeast College	Northline Campus	Northline Parking Garage "B"	153,390	2015	Structural	Structural Condition Exists	Standard Foundation Supplementary Components	\$15,000	1	Mission Critical Concerns	5	4.0%	Good	1	Cat 4 Campus	2	8	32
Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	13.9%	Average	2	Cat 5 FCA	1	8	33
Northeast College	Northline Campus	Northline Central Plant	3,280	2008	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	\$45,103	2	Indirect Impact to Educational Mission	4	25.2%	Below Average	3	Cat 5 FCA	1	8	34

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	\$108,532	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	35
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	\$95,999	2	Indirect Impact to Educational Mission	4	29.0%	Below Average	3	Cat 5 FCA	1	8	36
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	\$7,517	2	Indirect Impact to Educational Mission	4	29.0%	Below Average	3	Cat 5 FCA	1	8	37
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Exterior	The Brick Exterior Requires Replacement (Bldg SF)	Exterior Wall Veneer	\$1,677,435	2	Indirect Impact to Educational Mission	4	23.4%	Below Average	3	Cat 5 FCA	1	8	38
Central College	Central Campus	Theater One	21,900	1988	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Exterior Balcony Walls and Railings	\$2,606	4	Long-Term Requirements	2	66.0%	Very Poor	5	Cat 5 FCA	1	8	39
District Administration	District Administration	Main - Administration/District	531,000	1965	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$1,600	4	Long-Term Requirements	2	68.0%	Very Poor	5	Cat 5 FCA	1	8	40
Northeast College	Automotive Technology	Automotive Tech. Training	53,658	1989	Interior	Interior Doors Require Replacement	Interior Swinging Doors	\$2,521	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	41
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$47,399	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	42
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$9,298	3	Short-Term Conditions	3	33.5%	Poor	4	Cat 5 FCA	1	8	43
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$474	3	Short-Term Conditions	3	33.5%	Poor	4	Cat 5 FCA	1	8	44
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$11,376	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	45
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Acoustical Ceiling Tiles Require	Acoustical Suspended Ceilings	\$447,772	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	46
Northeast College	Northeast Campus	Roland Smith Truck Driving	13,000	2001	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$28,439	3	Short-Term Conditions	3	48.3%	Poor	4	Cat 5 FCA	1	8	47
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Elevator Finishes Require Replacement	Elevators	\$43,418	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	48
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Elevator Finishes Require Replacement	Elevators	\$43,418	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	49

\$15M

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$174,901	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	50
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Wood Flooring Requires Replacement	Wood Flooring	\$11,120	3	Short-Term Conditions	3	48.0%	Poor	4	Cat 5 FCA	1	8	51
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$123,843	3	Short-Term Conditions	3	31.0%	Poor	4	Cat 5 FCA	1	8	52
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$45,503	3	Short-Term Conditions	3	31.0%	Poor	4	Cat 5 FCA	1	8	53
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	\$195,224	2	Indirect Impact to Educational Mission	4	21.3%	Below Average	3	Cat 5 FCA	1	8	54
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Decentralized Cooling	\$4,759	2	Indirect Impact to Educational Mission	4	21.3%	Below Average	3	Cat 5 FCA	1	8	55
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	\$45,343	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	56
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$8,808	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	57
Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$31,686	3	Short-Term Conditions	3	48.3%	Poor	4	Cat 5 FCA	1	8	58
Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$8,808	3	Short-Term Conditions	3	48.3%	Poor	4	Cat 5 FCA	1	8	59
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Mechanical	Energy Recover Unit Requires Replacement	Air Distribution	\$41,828	3	Short-Term Conditions	3	31.0%	Poor	4	Cat 5 FCA	1	8	60
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Mechanical	Air Compressor Is Inoperable And Requires Replacement	Compressed-Air Systems	\$54,074	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	61
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Mechanical	The Electric Boiler Requires Replacement	Heat Generation	\$80,515	2	Indirect Impact to Educational Mission	4	23.4%	Below Average	3	Cat 5 FCA	1	8	62

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	\$35,307	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	63
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	\$19,403	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	64
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Fan Coil HVAC Component Requires Replacement	Decentralized Cooling	\$9,719	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	65
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$55,420	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	66
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$55,420	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	67
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$35,841	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	68
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$17,730	2	Indirect Impact to Educational Mission	4	41.4%	Poor	4	Cat 5 FCA	0	8	69
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Kitchen Air/Exhaust Requires Replacement	Exhaust Air	\$5,167	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 4 Campus	2	8	70
Central College	Central Campus	Educational Development Center	40,845	1972	Electrical	Lightning Protection System Is Required	Lightning Protection	\$28,036	3	Short-Term Conditions	3	45.0%	Poor	4	Cat 5 FCA	1	8	71
Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Distribution Panel Requires Repair	Power Distribution	\$710	2	Indirect Impact to Educational Mission	4	26.8%	Below Average	3	Cat 5 FCA	1	8	72
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	Generator Requires Replacement	Packaged Generator Assemblies	\$188,826	2	Indirect Impact to Educational Mission	4	21.3%	Below Average	3	Cat 5 FCA	1	8	73
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Electrical	Lightning Protection System Is Required	Lightning Protection	\$60,175	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	74

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	\$1,133	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	75
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Electrical	Lightning Protection System Is Required	Lightning Protection	\$60,945	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	76
Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	\$907	3	Short-Term Conditions	3	38.2%	Poor	4	Cat 5 FCA	1	8	77
Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	Lightning Protection System Is Required	Lightning Protection	\$33,365	3	Short-Term Conditions	3	38.2%	Poor	4	Cat 5 FCA	1	8	78
Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Mounted Building Lighting Is Missing And Needed	Lighting Fixtures	\$5,452	3	Short-Term Conditions	3	38.2%	Poor	4	Cat 5 FCA	1	8	79
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	Lightning Protection System Is Required	Lightning Protection	\$20,636	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	80
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	\$10,008	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	81
District Administration	District Administration	Main - Administration/District	531,000	1965	Plumbing	The Restroom Lavatories Plumbing Fixtures Require Replacement	Plumbing Fixtures	\$321,310	4	Long-Term Requirements	2	68.0%	Very Poor	5	Cat 5 FCA	1	8	82
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Plumbing	The Toilets Plumbing Fixtures Require Repair	Plumbing Fixtures	\$5,213	3	Short-Term Conditions	3	36.0%	Poor	4	Cat 5 FCA	1	8	83
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$7,831	3	Short-Term Conditions	3	32.2%	Poor	4	Cat 5 FCA	1	8	84
Northwest College	Alief Hayes Campus	Hayes Building B - Main	26,048	1982	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$11,747	3	Short-Term Conditions	3	44.1%	Poor	4	Cat 5 FCA	1	8	85
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$97,890	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	86
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$242,768	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	87
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$19,578	3	Short-Term Conditions	3	31.0%	Poor	4	Cat 5 FCA	1	8	88
Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$237,235	1	Mission Critical Concerns	5	16.0%	Average	2	Cat 5 FCA	1	8	89

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northline Campus	Northline Parking Garage "B"	153,330	2015	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$607,170	1	Mission Critical Concerns	5	4.0%	Good	1	Cat 4 Campu	2	8	90
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$542,369	1	Mission Critical Concerns	5	16.4%	Average	2	Cat 5 FCA	1	8	91
Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$226,908	1	Mission Critical Concerns	5	13.9%	Average	2	Cat 5 FCA	1	8	92
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Water-Based Fire-Suppression	\$2,023	3	Short-Term Conditions	3	34.3%	Poor	4	Cat 5 FCA	1	8	93
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Fire and Life Safety	Fire Alarm Strobe Requires Replacement	Fire Detection and Alarm	\$6,785	1	Mission Critical Concerns	5	14.1%	Average	2	Cat 5 FCA	1	8	94
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Specialties	AED Protrudes Into Corridor	Other Movable Furnishings	\$1,012	2	Indirect Impact to Educational Mission	4	26.5%	Below Average	3	Cat 5 FCA	1	8	95
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Specialties	Public Address Is Inadequate And Should Be Replaced	Distributed Systems	\$139,828	2	Indirect Impact to Educational Mission	4	29.0%	Below Average	3	Cat 5 FCA	1	8	96
Central College	Central Campus	Educational Development Center	40,845	1972	Conveyances	Door operator belts are worn and loose.	Elevators	\$2,219	3	Short-Term Conditions	3	45.0%	Poor	4	Cat 5 FCA	1	8	97
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	\$148,760	2	Indirect Impact to Educational Mission	4	23.4%	Below Average	3	Cat 5 FCA	1	8	98
Northeast College	Northeast Campus	Northeast Campus			Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	\$10,815	2	Indirect Impact to Educational Mission	4	18.0%	Average	2	Cat 5 FCA	1	7	99
Northwest College	Alief Bissonnet Campus	Alief Bissonnet Campus			Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	\$865	2	Indirect Impact to Educational Mission	4	19.6%	Average	2	Cat 5 FCA	1	7	100
Coleman College	Coleman Campus	Coleman Campus			Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	\$3,811	4	Long-Term Requirements	2	41.4%	Poor	4	Cat 5 FCA	1	7	101

\$22M

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Automotive Technology Training Center	Automotive Technology Training Center			Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	\$1,330	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	102
Northeast College	Automotive Technology Training Center	Automotive Technology Training Center			Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	\$1,330	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	103
Northeast College	North Forest Campus	North Forest Campus			Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	\$108,148	2	Indirect Impact to Educational Mission	4	17.7%	Average	2	Cat 5 FCA	1	7	104
Northwest College	Spring Branch Campus	Spring Branch Campus			Site	Wheel Stops Require Replacement	Fences and Gates	\$2,052	5	Enhancements	1	57.1%	Very Poor	5	Cat 5 FCA	1	7	105
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Site	The Pole Lighting Requires Replacement	Parking Lot Lighting	\$141,865	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	106
Southwest College	Stafford Campus	Stafford Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$3,319	3	Short-Term Conditions	3	22.0%	Below Average	3	Cat 5 FCA	1	7	107
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	Debris In Gutters Requires Removal	Roof Accessories	\$506	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	0	7	108
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	The Metal Downspouts Require Installation or Replacement	Roof Accessories	\$556	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	0	7	109
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Roofing	The Roof Operable Hatch Requires Repair	Roof Accessories	\$978	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	110
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	0	7	111
Central College	South Campus	South Workforce (Central)	62,779	2016	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	\$485,736	1	Mission Critical Concerns	5	8.0%	Good	1	Cat 5 FCA	1	7	112
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	\$63,146	3	Short-Term Conditions	3	26.5%	Below Average	3	Cat 5 FCA	1	7	113
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Brick Exterior Requires Repair	Exterior Wall Veneer	\$9,344	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	114

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Exterior Fixed Windows	\$4,413	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	115
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Exterior Fixed Windows	\$7,356	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	116
Central College	Central Campus	J Don Boney Building	35,000	1983	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	\$1,973	3	Short-Term Conditions	3	24.9%	Below Average	3	Cat 5 FCA	1	7	117
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Exterior	Waterproofing is required	Waterproofing	\$60,118	3	Short-Term Conditions	3	23.4%	Below Average	3	Cat 5 FCA	1	7	118
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Exterior	Waterproofing is required	Waterproofing	\$191,840	3	Short-Term Conditions	3	23.4%	Below Average	3	Cat 5 FCA	1	7	119
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Exterior	Exterior Door Hardware Requires Replacement	Exterior Entrance Doors	\$10,495	3	Short-Term Conditions	3	26.2%	Below Average	3	Cat 5 FCA	1	7	120
Central College	Central Campus	Theater One	21,900	1988	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$8,541	5	Enhancements	1	66.0%	Very Poor	5	Cat 5 FCA	1	7	121
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	\$3,157	4	Long-Term Requirements	2	33.5%	Poor	4	Cat 5 FCA	1	7	122
Northeast College	Northeast Campus	Roland Smith Truck Driving	13,000	2001	Exterior	The CMU Wall Requires Replacement (Bldg SF)	Exterior Wall Veneer	\$20,029	4	Long-Term Requirements	2	48.3%	Poor	4	Cat 5 FCA	1	7	123
Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	\$4,209	4	Long-Term Requirements	2	38.6%	Poor	4	Cat 5 FCA	1	7	124
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	\$15,034	2	Indirect Impact to Educational Mission	4	14.1%	Average	2	Cat 5 FCA	1	7	125
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Overhead Door Requires Replacement	Interior Ceiling Doors	\$12,334	2	Indirect Impact to Educational Mission	4	14.1%	Average	2	Cat 5 FCA	1	7	126
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Interior	Entry Door Does Not Have Required Power Assist Device	Interior Sliding Doors	\$8,115	3	Short-Term Conditions	3	26.5%	Below Average	3	Cat 5 FCA	1	7	127
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$47,399	3	Short-Term Conditions	3	26.2%	Below Average	3	Cat 5 FCA	1	7	128

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	The Existing Toilet Stall Does Not Meet Minimum ADA Requirements	Toilet, Bath, and Laundry Accessories	\$11,203	3	Short-Term Conditions	3	26.2%	Below Average	3	Cat 5 FCA	1	7	129
District Administration	District Administration	Main - Administration/District	531,000	1965	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	\$1,033	5	Enhancements	1	68.0%	Very Poor	5	Cat 5 FCA	1	7	130
District Administration	District Administration	Main - Administration/District	531,000	1965	Interior	Interior Doors Require Repair	Interior Swinging Doors	\$50,499	5	Enhancements	1	68.0%	Very Poor	5	Cat 5 FCA	1	7	131
District Administration	District Administration	Main - Administration/District	531,000	1965	Interior	Interior Doors Require Repair	Interior Swinging Doors	\$245	5	Enhancements	1	68.0%	Very Poor	5	Cat 5 FCA	1	7	132
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$226,320	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	133
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$220,597	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	134
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	\$57,514	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	135
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$154,545	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	136
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	\$5,751	4	Long-Term Requirements	2	32.2%	Poor	4	Cat 5 FCA	1	7	137
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Acoustical Ceiling Tiles Require	Acoustical Suspended Ceilings	\$68,519	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	138
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$3,200	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	139
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	\$26,372	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	140

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Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$2,544,030	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	141
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Vinyl/Fabric Wall Covering Requires Replacement	Wall Coverings	\$52,904	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	142
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$834,516	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	143
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$252,414	4	Long-Term Requirements	2	48.0%	Poor	4	Cat 5 FCA	1	7	144
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$246,032	4	Long-Term Requirements	2	48.0%	Poor	4	Cat 5 FCA	1	7	145
Northwest College	Spring Branch Campus	Spring Branch - Main	133,132	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$295,171	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	146
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	Interior Storefront Doors Require Replacement	Interior Swinging Doors	\$10,624	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	147
Northwest College	Spring Branch Campus	Spring Branch - Main	133,132	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$68,519	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	148
Northwest College	Spring Branch Campus	Spring Branch - Main	133,132	1985	Interior	Interior Ceramic Walls Require Repair or Replacement (LC)	Wall Coverings	\$274	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	149
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$65,093	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	150
Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$9,601	4	Long-Term Requirements	2	34.0%	Poor	4	Cat 5 FCA	1	7	151
Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$149,742	4	Long-Term Requirements	2	34.0%	Poor	4	Cat 5 FCA	1	7	152
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$70,297	4	Long-Term Requirements	2	32.2%	Poor	4	Cat 5 FCA	1	7	153
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$125,196	4	Long-Term Requirements	2	32.2%	Poor	4	Cat 5 FCA	1	7	154
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$35,075	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	155
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Doors Require Replacement	Interior Swinging Doors	\$22,687	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	156

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Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$3,200	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	157
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$685	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	158
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$40,087	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	159
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$42,248	3	Short-Term Conditions	3	41.4%	Poor	4	Cat 5 FCA	0	7	160
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$5,872	3	Short-Term Conditions	3	21.3%	Below Average	3	Cat 5 FCA	1	7	161
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$73,934	3	Short-Term Conditions	3	21.3%	Below Average	3	Cat 5 FCA	1	7	162
District Administration	District Administration	Main - Administration/District	531,000	1965	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	\$6,938	5	Enhancements	1	68.0%	Very Poor	5	Cat 5 FCA	1	7	163
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	\$23,172	4	Long-Term Requirements	2	32.2%	Poor	4	Cat 5 FCA	1	7	164
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	\$28,628	2	Indirect Impact to Educational Mission	4	17.2%	Average	2	Cat 5 FCA	1	7	165
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$55,420	2	Indirect Impact to Educational Mission	4	17.2%	Average	2	Cat 5 FCA	1	7	166
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	\$35,460	2	Indirect Impact to Educational Mission	4	17.2%	Average	2	Cat 5 FCA	1	7	167
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	Heating System Supplementary Components	\$256,652	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	168

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Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	\$90,686	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	169
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	\$97,890	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	170
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$14,680	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	171
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$10,562	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	172
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$163,181	5	Enhancements	1	34.3%	Poor	4	Cat 4 Campu	2	7	173
Central College	Central Campus	Curriculum Innovation Center	2,000	1983	Electrical	Lightning Protection System Is Required	Lightning Protection	\$2,243	3	Short-Term Conditions	3	23.9%	Below Average	3	Cat 5 FCA	1	7	174
Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Mounted Building Lighting Requires Repair	Lighting Fixtures	\$427	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	175
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Lightning Protection System Is Required	Lightning Protection	\$114,388	3	Short-Term Conditions	3	26.4%	Below Average	3	Cat 5 FCA	1	7	176
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary	\$800	3	Short-Term Conditions	3	26.4%	Below Average	3	Cat 5 FCA	1	7	177
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary	\$800	3	Short-Term Conditions	3	26.4%	Below Average	3	Cat 5 FCA	1	7	178
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary	\$400	3	Short-Term Conditions	3	26.2%	Below Average	3	Cat 5 FCA	1	7	179
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	Transfer Switch Requires Replacement	Transfer Switches	\$20,927	3	Short-Term Conditions	3	21.3%	Below Average	3	Cat 5 FCA	1	7	180
Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	\$7,339	3	Short-Term Conditions	3	21.3%	Below Average	3	Cat 5 FCA	1	7	181
District Administration	District Administration	Main - Administration/ District	531,000	1965	Electrical	Remove Abandoned Equipment	Electrical Service	\$3,339	5	Enhancements	1	68.0%	Very Poor	5	Cat 5 FCA	1	7	182

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Electrical	The Electrical Transformer Requires Repair	Packaged Generator Assemblies	\$16,962	2	Indirect Impact to Educational Mission	4	13.9%	Average	2	Cat 5 FCA	1	7	183
Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	\$621	4	Long-Term Requirements	2	38.6%	Poor	4	Cat 5 FCA	1	7	184
Northwest College	Alief Hayes Campus	Hayes Building B - Main Campus	26,048	1982	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	\$1,242	4	Long-Term Requirements	2	44.1%	Poor	4	Cat 5 FCA	1	7	185
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	\$3,400	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	186
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	\$800	3	Short-Term Conditions	3	29.0%	Below Average	3	Cat 5 FCA	1	7	187
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Disconnect Requires Replacement	Wiring Devices	\$12,331	2	Indirect Impact to Educational Mission	4	14.1%	Average	2	Cat 5 FCA	1	7	188
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	\$2,670	4	Long-Term Requirements	2	36.0%	Poor	4	Cat 5 FCA	1	7	189
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Plumbing	The Restroom Grab Bars Are Not ADA Compliant	Plumbing Fixtures	\$719	3	Short-Term Conditions	3	26.2%	Below Average	3	Cat 5 FCA	1	7	190
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Plumbing	The water heater requires replacement	Domestic Water Equipment	\$4,572	2	Indirect Impact to Educational Mission	4	17.2%	Average	2	Cat 5 FCA	1	7	191
Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	\$5,420	4	Long-Term Requirements	2	38.6%	Poor	4	Cat 5 FCA	1	7	192
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	\$16,260	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	193
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	\$51,167	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	194
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	\$1,355	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	195
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	\$4,264	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	196

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Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	\$59,695	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	197
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	\$17,056	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	198
District Administration	District Administration	Main - System Parking Structure	516,110	2000	Fire and Life Safety	Security Alarm Is Inadequate	Security System Component	\$1,178,386	1	Mission Critical Concerns	5	3.9%	Good	1	Cat 5 FCA	1	7	199
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Fire and Life Safety	Fire Alarm Is Missing	Fire Detection and Alarm	\$137,339	1	Mission Critical Concerns	5	5.7%	Good	1	Cat 5 FCA	1	7	200
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Fire and Life Safety	Fire Alarm Is Missing	Fire Detection and Alarm	\$158,525	1	Mission Critical Concerns	5	6.0%	Good	1	Cat 5 FCA	1	7	201
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Lighting Fixtures	\$1,975	1	Mission Critical Concerns	5	1.8%	Good	1	Cat 5 FCA	1	7	202
Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Lighting Fixtures	\$12,195	1	Mission Critical Concerns	5	5.4%	Good	1	Cat 5 FCA	1	7	203
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Fire and Life Safety	Fire Alarm Strobe Is Required	Fire Detection and Alarm	\$2,325	1	Mission Critical Concerns	5	0.0%	Good	1	Cat 5 FCA	1	7	204
Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	\$836,475	1	Mission Critical Concerns	5	4.6%	Good	1	Cat 5 FCA	1	7	205
Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Lighting Fixtures	\$7,317	1	Mission Critical Concerns	5	4.6%	Good	1	Cat 5 FCA	1	7	206
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Water-Based Fire-Suppression	\$1,012	3	Short-Term Conditions	3	23.4%	Below Average	3	Cat 5 FCA	1	7	207
Central College	Central Campus	Heinen Theater	18,000	1921	Specialties	The Counter Heights Exceed Maximum ADA Height Requirements (Modifu Full)	Foodservice Equipment	\$1,196	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	208

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Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	The Metal Student Lockers Require	Casework	\$143,465	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	209
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$562,617	4	Long-Term Requirements	2	34.3%	Poor	4	Cat 5 FCA	1	7	210
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$187,539	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	211
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$125,026	4	Long-Term Requirements	2	31.0%	Poor	4	Cat 5 FCA	1	7	212
Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	68,805	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	\$686,813	2	Indirect Impact to Educational Mission	4	8.9%	Good	1	Cat 4 Campus	2	7	213
Central College	Central Campus	Heinen Theater	18,000	1921	Conveyances	The Elevator is not ADA Compliant	Elevators	\$168,147	3	Short-Term Conditions	3	26.8%	Below Average	3	Cat 5 FCA	1	7	214
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Conveyances	Elevator need to be inspected	Elevators	\$1,272	3	Short-Term Conditions	3	23.4%	Below Average	3	Cat 5 FCA	1	7	215
Northwest College	Alief Bissonnet Campus	Alief Bissonnet Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$850	3	Short-Term Conditions	3	19.6%	Average	2	Cat 5 FCA	1	6	216
Central College	Central Campus	Central Campus			Site	The Van Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	\$585	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	217
Central College	Central Campus	Central Campus			Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	\$387	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	218
Central College	Central Campus	Central Campus			Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Pedestrian Pavement	\$3,744	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	219
Central College	Central Campus	Central Campus			Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	\$387	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	220
Central College	Central Campus	Central Campus			Site	Surface missing or not compliant	Roadway Pavement	\$4,589	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	221

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Central College	Central Campus	Central Campus			Site	The Exterior Ramp Is Not ADA Compliant (Replace All)	Fire Escapes	\$2,977	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	222
Central College	Central Campus	Central Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$13,277	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	223
Central College	Central Campus	Central Campus			Site	The Curb Ramp Does Not Meet Minimum ADA Compliance Requirements	Roadway Curbs and Gutters	\$21,850	3	Short-Term Conditions	3	18.9%	Average	2	Cat 5 FCA	1	6	224
Central College	South Campus	South Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$664	3	Short-Term Conditions	3	10.5%	Average	2	Cat 5 FCA	1	6	225
Central College	South Campus	South Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$2,655	3	Short-Term Conditions	3	10.5%	Average	2	Cat 5 FCA	1	6	226
Coleman College	Coleman Campus	Coleman Campus			Site	Small Benches Require Replacement	Site Furnishings	\$19,266	5	Enhancements	1	41.4%	Poor	4	Cat 5 FCA	1	6	227
Coleman College	Coleman Campus	Coleman Campus			Site	Bollards Require Replacement	Fences and Gates	\$24,577	5	Enhancements	1	41.4%	Poor	4	Cat 5 FCA	1	6	228
Northeast College	North Forest Campus	North Forest Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$79,661	3	Short-Term Conditions	3	17.7%	Average	2	Cat 5 FCA	1	6	229
Northwest College	Alief Hayes Campus	Alief Hayes Campus			Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	\$165,135	4	Long-Term Requirements	2	24.5%	Below Average	3	Cat 5 FCA	1	6	230
Southwest College	West Loop Campus	West Loop Campus			Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	\$108,148	2	Indirect Impact to Educational Mission	4	8.5%	Good	1	Cat 5 FCA	1	6	231
Southwest College	Stafford Campus	Stafford Campus			Site	Asphalt Paving Requires Replacement	Roadway Pavement	\$79,785	4	Long-Term Requirements	2	22.0%	Below Average	3	Cat 5 FCA	1	6	232
Southwest College	Stafford Campus	Stafford Campus			Site	Site Marquee Requires Replacement	Exterior Signage	\$7,952	4	Long-Term Requirements	2	22.0%	Below Average	3	Cat 5 FCA	1	6	233
Southwest College	Stafford Campus	Stafford Campus			Site	Asphalt Paving Requires Resurfacing	Roadway Pavement	\$486	4	Long-Term Requirements	2	22.0%	Below Average	3	Cat 5 FCA	1	6	234
Southwest College	Stafford Campus	Stafford Campus			Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	\$44,568	4	Long-Term Requirements	2	22.0%	Below Average	3	Cat 5 FCA	1	6	235
Southwest College	Stafford Campus	Stafford Campus			Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	\$16,513	4	Long-Term Requirements	2	22.0%	Below Average	3	Cat 5 FCA	1	6	236

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Central College	Central Campus	Fannin Fashion Training	25,000	1992	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	\$131	2	Indirect Impact to Educational Mission	4	9.3%	Good	1	Cat 5 FCA	1	6	237
Central College	South Campus	South Workforce (Central)	62,779	2016	Roofing	Loose/Missing Exposed Panel Fasteners	Ceiling Paneling	\$286	2	Indirect Impact to Educational Mission	4	8.0%	Good	1	Cat 5 FCA	1	6	238
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Concrete/CMU Exterior Requires Repair	Exterior Wall Veneer	\$7,706	4	Long-Term Requirements	2	26.8%	Below Average	3	Cat 5 FCA	1	6	239
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Steel Window Requires Replacement	Exterior Fixed Windows	\$15,481	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	240
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	\$169,410	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	241
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	\$1,363,751	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	242
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	\$75,171	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	243
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Exterior Entrance Doors	\$113,922	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	244
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	\$12,334	2	Indirect Impact to Educational Mission	4	9.5%	Good	1	Cat 5 FCA	1	6	245
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Exterior	The Storefront / Curtain Wall Requires New Paint	Exterior Window Wall	\$2,031	4	Long-Term Requirements	2	21.3%	Below Average	3	Cat 5 FCA	1	6	246
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Exterior	The Storefront / Curtain Wall Requires Repair	Exterior Window Wall	\$53,665	2	Indirect Impact to Educational Mission	4	5.7%	Good	1	Cat 5 FCA	1	6	247
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$17,081	5	Enhancements	1	33.5%	Poor	4	Cat 5 FCA	1	6	248
Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$8,541	5	Enhancements	1	38.6%	Poor	4	Cat 5 FCA	1	6	249

\$42M

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Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$199,279	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	250
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Aluminum Storefront Exterior Door Requires Repair	Exterior Entrance Doors	\$4,727	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	251
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	Exterior Door Hardware Requires Replacement	Exterior Entrance Doors	\$10,495	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	252
Central College	Central Campus	Crawford Annex	1,200	1999	Interior	Entry Door Does Not Have Required Power Assist Device	Interior Sliding Doors	\$8,115	3	Short-Term Conditions	3	11.2%	Average	2	Cat 5 FCA	1	6	253
Central College	Central Campus	Heinen Theater	18,000	1921	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Exterior Balcony Walls and Railings	\$5,212	4	Long-Term Requirements	2	26.8%	Below Average	3	Cat 5 FCA	1	6	254
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Interior	The Gypsum Board Ceilings Require Repair	Plaster and Gypsum Board Finish	\$174	4	Long-Term Requirements	2	26.4%	Below Average	3	Cat 5 FCA	1	6	255
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	Interior Toilet Partition Requires Repair	Compartments and Cubicles	\$1,174	4	Long-Term Requirements	2	26.2%	Below Average	3	Cat 5 FCA	1	6	256
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	\$1,055	4	Long-Term Requirements	2	26.2%	Below Average	3	Cat 5 FCA	1	6	257
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Missing)	Exterior Balcony Walls and Railings	\$3,710	4	Long-Term Requirements	2	26.2%	Below Average	3	Cat 5 FCA	1	6	258
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$111,251	5	Enhancements	1	36.0%	Poor	4	Cat 5 FCA	1	6	259
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$58,475	5	Enhancements	1	32.2%	Poor	4	Cat 5 FCA	1	6	260
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$314,598	3	Short-Term Conditions	3	13.9%	Average	2	Cat 5 FCA	1	6	261
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$160,188	3	Short-Term Conditions	3	17.2%	Average	2	Cat 5 FCA	1	6	262
Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$94,797	3	Short-Term Conditions	3	16.0%	Average	2	Cat 5 FCA	1	6	263
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	Interior Doors Require Replacement	Interior Swinging Doors	\$2,521	3	Short-Term Conditions	3	16.4%	Average	2	Cat 5 FCA	1	6	264
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$18,712	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	265

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Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Gypsum Board Ceilings Require	Plaster and Gypsum Board Finish	\$13,042	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	266
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$3,531	5	Enhancements	1	48.0%	Poor	4	Cat 5 FCA	1	6	267
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$5,529	5	Enhancements	1	31.0%	Poor	4	Cat 5 FCA	1	6	268
Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Interior Doors Require Repair	Interior Swinging Doors	\$1,804	5	Enhancements	1	32.2%	Poor	4	Cat 5 FCA	1	6	269
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Interior	The Terrazzo Flooring Requires Repair	Terrazzo Stair Finish	\$23,336	4	Long-Term Requirements	2	23.4%	Below Average	3	Cat 5 FCA	1	6	270
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Storefront Doors Require Replacement	Interior Swinging Doors	\$42,496	4	Long-Term Requirements	2	29.0%	Below Average	3	Cat 5 FCA	1	6	271
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$47,963	4	Long-Term Requirements	2	29.0%	Below Average	3	Cat 5 FCA	1	6	272
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Wall Coverings	\$2,905	4	Long-Term Requirements	2	29.0%	Below Average	3	Cat 5 FCA	1	6	273
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$960	4	Long-Term Requirements	2	29.0%	Below Average	3	Cat 5 FCA	1	6	274
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$47,399	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	275
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Doors Require Replacement	Interior Swinging Doors	\$10,083	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	276
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Interior Door Hardware Requires Replacement	Interior Door Supplementary Components	\$33,156	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	277
Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$69,248	5	Enhancements	1	45.0%	Poor	4	Cat 5 FCA	1	6	278

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Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	\$3,316	5	Enhancements	1	45.0%	Poor	4	Cat 5 FCA	1	6	279
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$128,849	5	Enhancements	1	32.2%	Poor	4	Cat 5 FCA	1	6	280
Northeast College	Northeast Campus	Roland Smith Truck Driving	13,000	2001	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$22,040	5	Enhancements	1	48.3%	Poor	4	Cat 5 FCA	1	6	281
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	\$15,316	3	Short-Term Conditions	3	16.4%	Average	2	Cat 5 FCA	1	6	282
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	\$180,711	3	Short-Term Conditions	3	16.4%	Average	2	Cat 5 FCA	1	6	283
Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$72,902	5	Enhancements	1	38.6%	Poor	4	Cat 5 FCA	1	6	284
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	\$2,211	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	285
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Expansion Tank Replacement	Heating Systems	\$49,064	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	286
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	\$25,304	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	287
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	\$16,016	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	288
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	\$22,671	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	289
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	\$10,562	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	290
Central College	Central Campus	Crawford Annex	1,200	1999	Electrical	Lightning Protection System Is Required	Lightning Protection	\$1,346	3	Short-Term Conditions	3	11.2%	Average	2	Cat 5 FCA	1	6	291
Central College	South Campus	South Workforce (Central)	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Power Distribution	\$149,309	2	Indirect Impact to Educational Mission	4	8.0%	Good	1	Cat 5 FCA	1	6	292
Central College	South Campus	South Workforce (Central)	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Power Distribution	\$64,048	2	Indirect Impact to Educational Mission	4	8.0%	Good	1	Cat 5 FCA	1	6	293

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	\$18,692	4	Long-Term Requirements	2	21.3%	Below Average	3	Cat 5 FCA	1	6	294
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Electrical	Remove Abandoned Equipment	Electrical Service	\$6,679	5	Enhancements	1	31.0%	Poor	4	Cat 5 FCA	1	6	295
Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Ground Mounted Lighting Requires Replacement	Landscape Lighting	\$1,899	5	Enhancements	1	38.2%	Poor	4	Cat 5 FCA	1	6	296
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	\$4,079	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	297
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	\$3,600	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	298
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	\$1,355	4	Long-Term Requirements	2	29.0%	Below Average	3	Cat 5 FCA	1	6	299
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$10,419	5	Enhancements	1	32.2%	Poor	4	Cat 5 FCA	1	6	300
Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	The Base Storage Cabinets Require Replacement	Casework	\$7,609	5	Enhancements	1	34.3%	Poor	4	Cat 5 FCA	1	6	301
Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Specialties	The Base Storage Cabinets Require Replacement	Casework	\$3,804	5	Enhancements	1	31.0%	Poor	4	Cat 5 FCA	1	6	302
Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Specialties	The Base Storage Cabinets Require Replacement	Casework	\$7,609	5	Enhancements	1	31.0%	Poor	4	Cat 5 FCA	1	6	303
Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	\$5,703	3	Short-Term Conditions	3	16.0%	Average	2	Cat 5 FCA	1	6	304
Northeast College	Northline Campus	Northline Parking Garage "B"	153,390	2015	Conveyances	Elevator Cab Requires Replacement	Elevators	\$578,388	2	Indirect Impact to Educational Mission	4	4.0%	Good	1	Cat 5 FCA	1	6	305

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	\$297,520	2	Indirect Impact to Educational Mission	4	5.1%	Good	1	Cat 5 FCA	1	6	306
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Conveyances	Elevator Cab Requires Replacement	Elevators	\$148,760	2	Indirect Impact to Educational Mission	4	2.0%	Good	1	Cat 5 FCA	1	6	307
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	\$5,703	3	Short-Term Conditions	3	14.1%	Average	2	Cat 5 FCA	1	6	308
Northwest College	Alief Bissonnet Campus	Alief Bissonnet Campus			Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	\$3,991	4	Long-Term Requirements	2	19.6%	Average	2	Cat 5 FCA	1	5	309
Northeast College	Northeast Campus	Northeast Campus			Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	\$63,513	4	Long-Term Requirements	2	18.0%	Average	2	Cat 5 FCA	1	5	310
Central College	Central Campus	Central Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$52,285	4	Long-Term Requirements	2	18.9%	Average	2	Cat 5 FCA	1	5	311
Central College	Central Campus	Central Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$41,828	4	Long-Term Requirements	2	18.9%	Average	2	Cat 5 FCA	1	5	312
Central College	South Campus	South Campus			Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	\$5,081	4	Long-Term Requirements	2	10.5%	Average	2	Cat 5 FCA	1	5	313
Central College	South Campus	South Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$26,143	4	Long-Term Requirements	2	10.5%	Average	2	Cat 5 FCA	1	5	314
Northeast College	North Forest Campus	North Forest Campus			Site	Site Drainage Requires Regrading	Grading	\$6,214	4	Long-Term Requirements	2	17.7%	Average	2	Cat 5 FCA	1	5	315
Southwest College	West Loop Campus	West Loop Campus			Site	Concrete Walks Require Replacement	Pedestrian Pavement	\$26,554	3	Short-Term Conditions	3	8.5%	Good	1	Cat 5 FCA	1	5	316
Southwest College	West Loop Campus	West Loop Campus			Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Pedestrian Pavement	\$5,990	3	Short-Term Conditions	3	8.5%	Good	1	Cat 5 FCA	1	5	317
District Services	District Services	District Services			Site	Tree Requires Removal	Plants	\$1,869	5	Enhancements	1	24.7%	Below Average	3	Cat 5 FCA	1	5	318
Northeast College	Northline Campus	Northline Campus			Site	Site Drainage Requires Regrading	Grading	\$2,061	4	Long-Term Requirements	2	17.7%	Average	2	Cat 5 FCA	1	5	319

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northline Campus	Northline Campus			Site	Site Drainage Requires Regrading	Grading	\$2,071	4	Long-Term Requirements	2	17.7%	Average	2	Cat 5 FCA	1	5	320
Southwest College	Stafford Campus	Stafford Campus			Site	Site Signage Requires Replacement	Exterior Signage	\$9,418	5	Enhancements	1	22.0%	Below Average	3	Cat 5 FCA	1	5	321
Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Roofing	Awning Or Canopy Metal Roofing System Requires Replacement	Canopy Roofing	\$14,073	3	Short-Term Conditions	3	4.6%	Good	1	Cat 5 FCA	1	5	322
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Exterior	Exterior Entry Door Hardware Is Not ADA Compliant	Interior Sliding Doors	\$5,190	3	Short-Term Conditions	3	5.6%	Good	1	Cat 5 FCA	1	5	323
Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$166,501	3	Short-Term Conditions	3	9.3%	Good	1	Cat 5 FCA	1	5	324
Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$73,094	3	Short-Term Conditions	3	9.3%	Good	1	Cat 5 FCA	1	5	325
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Interior	The Exposed Ceilings Require Repainting	Acoustical Suspended Ceilings	\$833	5	Enhancements	1	23.4%	Below Average	3	Cat 5 FCA	1	5	326
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Interior	Main Path of Travel not 36" Wide	Interior Partitions	\$8,427	5	Enhancements	1	26.2%	Below Average	3	Cat 5 FCA	1	5	327
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Interior	Moveable Partitions Require Repainting	Interior Operable Partitions	\$705	5	Enhancements	1	21.3%	Below Average	3	Cat 5 FCA	1	5	328
Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	\$18,959	3	Short-Term Conditions	3	8.3%	Good	1	Cat 5 FCA	1	5	329
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Wood Flooring Requires Replacement	Wood Flooring	\$2,780	3	Short-Term Conditions	3	3.0%	Good	1	Cat 5 FCA	1	5	330
Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$12,801	4	Long-Term Requirements	2	16.0%	Average	2	Cat 5 FCA	1	5	331
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$728,996	4	Long-Term Requirements	2	16.4%	Average	2	Cat 5 FCA	1	5	332
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$6,852	4	Long-Term Requirements	2	16.4%	Average	2	Cat 5 FCA	1	5	333
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	\$57,514	4	Long-Term Requirements	2	16.4%	Average	2	Cat 5 FCA	1	5	334

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Doors Require Replacement	Interior Swinging Doors	\$2,521	3	Short-Term Conditions	3	2.4%	Good	1	Cat 5 FCA	1	5	335
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$10,592	5	Enhancements	1	29.0%	Below Average	3	Cat 5 FCA	1	5	336
Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$263,139	5	Enhancements	1	29.0%	Below Average	3	Cat 5 FCA	1	5	337
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$41,111	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	338
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Ceramic Walls Require Repair Or Replacement	Wall Coverings	\$514	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	339
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$25,602	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	340
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Epoxy Flooring Requires Repair Or Replacement	Fluid-Applied Flooring	\$10,993	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	341
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Metal Interior Doors Require Replacement	Interior Swinging Doors	\$17,609	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	342
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Epoxy Flooring Requires Repair Or Replacement	Fluid-Applied Flooring	\$38,365	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	343
District Administration	District Administration	District Administration			Interior	Building Condition Inspection	Facility Maintenance	\$168,902	5	Enhancements	1	24.7%	Below Average	3	Cat 5 FCA	1	5	344
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$62,187	5	Enhancements	1	26.5%	Below Average	3	Cat 5 FCA	1	5	345
Central College	Central Campus	Heinen Theater	18,000	1921	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$30,517	5	Enhancements	1	26.8%	Below Average	3	Cat 5 FCA	1	5	346
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	\$33,720	5	Enhancements	1	26.4%	Below Average	3	Cat 5 FCA	1	5	347

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	\$4,421	5	Enhancements	1	26.4%	Below Average	3	Cat 5 FCA	1	5	348
Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$59,339	5	Enhancements	1	24.9%	Below Average	3	Cat 5 FCA	1	5	349
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$203,446	5	Enhancements	1	23.4%	Below Average	3	Cat 5 FCA	1	5	350
Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Mechanical	Elevator Controls Require Replacement	Elevators	\$26,162	5	Enhancements	1	23.4%	Below Average	3	Cat 5 FCA	1	5	351
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	\$1,105	5	Enhancements	1	26.2%	Below Average	3	Cat 5 FCA	1	5	352
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$237,354	5	Enhancements	1	21.3%	Below Average	3	Cat 5 FCA	1	5	353
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Mechanical	Testing And Balancing Required	Decentralized Cooling	\$274,171	3	Short-Term Conditions	3	0.6%	Good	1	Cat 5 FCA	1	5	354
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	\$128,353	4	Long-Term Requirements	2	17.2%	Average	2	Cat 5 FCA	1	5	355
Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Mechanical	Elevator pump is noisy when operating	Vertical Conveying Systems	\$1,886	3	Short-Term Conditions	3	5.4%	Good	1	Cat 5 FCA	1	5	356
Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Mechanical	Hydraulic Jack Assemblies need replacement	Elevators	\$4,127	3	Short-Term Conditions	3	5.1%	Good	1	Cat 5 FCA	1	5	357
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Mechanical	Elevator buttons need replacement	Elevators	\$349	3	Short-Term Conditions	3	2.4%	Good	1	Cat 5 FCA	1	5	358

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	Stafford Campus	Scazella Science & Tech Ctr	75,000	1997	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$55,100	5	Enhancements	1	29.0%	Below Average	3	Cat 5 FCA	1	5	359
Central College	Central Campus	Fine Arts Parking	213,325	1986	Electrical	Lightning Protection System Is Required	Lightning Protection	\$47,981	3	Short-Term Conditions	3	3.9%	Good	1	Cat 5 FCA	1	5	360
Central College	Central Campus	Fannin Fashion Training	25,000	1992	Electrical	Lightning Protection System Is Required	Lightning Protection	\$14,018	3	Short-Term Conditions	3	9.3%	Good	1	Cat 5 FCA	1	5	361
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary	\$400	3	Short-Term Conditions	3	9.5%	Good	1	Cat 5 FCA	1	5	362
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Lightning Protection System Is Required	Lightning Protection	\$64,679	3	Short-Term Conditions	3	5.7%	Good	1	Cat 5 FCA	1	5	363
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Lighting Fixtures	\$23,813	3	Short-Term Conditions	3	5.7%	Good	1	Cat 5 FCA	1	5	364
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	\$1,200	3	Short-Term Conditions	3	5.7%	Good	1	Cat 5 FCA	1	5	365
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Lighting Fixtures	\$2,305	3	Short-Term Conditions	3	6.0%	Good	1	Cat 5 FCA	1	5	366
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Electrical	Lightning Protection System Is Required	Lightning Protection	\$19,311	3	Short-Term Conditions	3	1.8%	Good	1	Cat 5 FCA	1	5	367
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	\$227	3	Short-Term Conditions	3	0.0%	Good	1	Cat 5 FCA	1	5	368
Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Electrical	Lightning Protection System Is Required	Lightning Protection	\$199,290	3	Short-Term Conditions	3	4.6%	Good	1	Cat 5 FCA	1	5	369
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary	\$800	3	Short-Term Conditions	3	1.1%	Good	1	Cat 5 FCA	1	5	370
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	\$1,242	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	371
Central College	Central Campus	Fine Arts Center	75,000	1986	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	\$3,916	3	Short-Term Conditions	3	4.5%	Good	1	Cat 5 FCA	1	5	372

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Plumbing	The Classroom Lavatory Requires Repair	Plumbing Fixtures	\$1,326	3	Short-Term Conditions	3	0.6%	Good	1	Cat 5 FCA	1	5	373
District Administration	District Administration	Main - System Parking Structure	516,110	2000	Plumbing	The Urinals require Replacement	Plumbing Fixtures	\$6,508	3	Short-Term Conditions	3	3.9%	Good	1	Cat 5 FCA	1	5	374
District Administration	District Administration	Main - System Parking Structure	516,110	2000	Plumbing	The Toilets Require Replacement	Plumbing Fixtures	\$168,408	3	Short-Term Conditions	3	3.9%	Good	1	Cat 5 FCA	1	5	375
District Services	District Services	Warehouse (3424 Fannin Building D)	66,571	2004	Plumbing	Condensate Drain Requires Repair	Decentralized Cooling	\$2,107	3	Short-Term Conditions	3	6.0%	Good	1	Cat 5 FCA	1	5	376
Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Plumbing	Replace sump pump grate	Domestic Water Distribution Supplementary	\$1,946	3	Short-Term Conditions	3	5.4%	Good	1	Cat 5 FCA	1	5	377
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Plumbing	The Refrigerated Water Cooler Requires Repair	Plumbing Fixtures	\$795	4	Long-Term Requirements	2	14.1%	Average	2	Cat 5 FCA	1	5	378
Central College	Central Campus	Fine Arts Parking	213,925	1986	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	\$5,703	3	Short-Term Conditions	3	3.9%	Good	1	Cat 5 FCA	1	5	379
Southwest College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Conveyances	Door operator belts are worn and loose.	Elevators	\$4,437	3	Short-Term Conditions	3	5.1%	Good	1	Cat 5 FCA	1	5	380
Central College	Central Campus	Central Campus			Site	Small Benches Require Replacement	Site Furnishings	\$12,844	5	Enhancements	1	18.9%	Average	2	Cat 5 FCA	1	4	381
Central College	Central Campus	Central Campus			Site	Site Signage Requires Replacement	Exterior Signage	\$285	5	Enhancements	1	18.9%	Average	2	Cat 5 FCA	1	4	382
Central College	Central Campus	Central Campus			Site	Site Signage Requires Replacement	Exterior Signage	\$285	5	Enhancements	1	18.9%	Average	2	Cat 5 FCA	1	4	383
Central College	Central Campus	Central Campus			Site	Small Benches Require Replacement	Site Furnishings	\$6,422	5	Enhancements	1	18.9%	Average	2	Cat 5 FCA	1	4	384
Central College	Central Campus	Central Campus			Site	Paving Requires Restriping	Roadway Pavement	\$10,709	5	Enhancements	1	18.9%	Average	2	Cat 5 FCA	1	4	385
Southwest College	West Loop Campus	West Loop Campus			Site	Concrete Paving Requires Replacement	Roadway Pavement	\$62,742	4	Long-Term Requirements	2	8.5%	Good	1	Cat 5 FCA	1	4	386
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Roofing	The Roof Requires Cleaning	Low-Slope Roofing	\$1,011	4	Long-Term Requirements	2	2.0%	Good	1	Cat 5 FCA	1	4	387
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Roofing	The Roof Requires Cleaning	Low-Slope Roofing	\$471	4	Long-Term Requirements	2	1.1%	Good	1	Cat 5 FCA	1	4	388
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$256,216	5	Enhancements	1	13.9%	Average	2	Cat 5 FCA	1	4	389
Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$284,685	5	Enhancements	1	16.0%	Average	2	Cat 5 FCA	1	4	390

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	\$4,527	4	Long-Term Requirements	2	0.0%	Good	1	Cat 5 FCA	1	4	391
Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	\$172,226	4	Long-Term Requirements	2	9.3%	Good	1	Cat 5 FCA	1	4	392
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$350,511	4	Long-Term Requirements	2	9.5%	Good	1	Cat 5 FCA	1	4	393
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	\$527	4	Long-Term Requirements	2	9.5%	Good	1	Cat 5 FCA	1	4	394
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Wood Flooring Requires Repair	Specialty Flooring	\$207	4	Long-Term Requirements	2	9.5%	Good	1	Cat 5 FCA	1	4	395
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$1,280	4	Long-Term Requirements	2	0.6%	Good	1	Cat 5 FCA	1	4	396
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Interior	Interior Fiberglass Panels Require Repair Or Replacement	Wall Coverings	\$731	4	Long-Term Requirements	2	5.7%	Good	1	Cat 5 FCA	1	4	397
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Wall Coverings	\$1,162	4	Long-Term Requirements	2	6.0%	Good	1	Cat 5 FCA	1	4	398
Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Acoustical Ceiling Tiles Require	Acoustical Suspended Ceilings	\$685	4	Long-Term Requirements	2	8.3%	Good	1	Cat 5 FCA	1	4	399
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$1,170	5	Enhancements	1	13.9%	Average	2	Cat 5 FCA	1	4	400
Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	\$344	5	Enhancements	1	13.9%	Average	2	Cat 5 FCA	1	4	401
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	\$3,443	5	Enhancements	1	17.2%	Average	2	Cat 5 FCA	1	4	402
Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$54,833	4	Long-Term Requirements	2	0.7%	Good	1	Cat 5 FCA	1	4	403
Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$207,335	4	Long-Term Requirements	2	5.1%	Good	1	Cat 5 FCA	1	4	404
Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$128	4	Long-Term Requirements	2	4.6%	Good	1	Cat 5 FCA	1	4	405

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southeast College	Eastside Campus	SE Student Life Center (F)	18,304	2017	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$42,167	4	Long-Term Requirements	2	0.8%	Good	1	Cat 5 FCA	1	4	406
Southeast College	Eastside Campus	SE Workforce Building (E)	64,422	2012	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$148,410	4	Long-Term Requirements	2	5.7%	Good	1	Cat 5 FCA	1	4	407
Southeast College	Eastside Campus	SE Workforce Building II (C)	26,111	2010	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$60,152	4	Long-Term Requirements	2	4.8%	Good	1	Cat 5 FCA	1	4	408
Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	68,805	2009	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	\$34,260	4	Long-Term Requirements	2	8.9%	Good	1	Cat 5 FCA	1	4	409
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$96	4	Long-Term Requirements	2	2.4%	Good	1	Cat 5 FCA	1	4	410
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	\$128	4	Long-Term Requirements	2	2.0%	Good	1	Cat 5 FCA	1	4	411
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$28,246	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	412
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Carpet Flooring Requires Replacement	Carpeting	\$140,341	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	413
Central College	Central Campus	Crawford Annex	1,200	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$2,034	5	Enhancements	1	11.2%	Average	2	Cat 5 FCA	1	4	414
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	\$139	5	Enhancements	1	15.9%	Average	2	Cat 5 FCA	1	4	415
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$195,351	5	Enhancements	1	16.4%	Average	2	Cat 5 FCA	1	4	416
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$114,205	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	417
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Electrical	The 1X4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	\$3,137	4	Long-Term Requirements	2	0.6%	Good	1	Cat 5 FCA	1	4	418
District Services	District Services	Warehouse (3424 Fannin Building D)	66,571	2004	Electrical	The 1X4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	\$627	4	Long-Term Requirements	2	6.0%	Good	1	Cat 5 FCA	1	4	419

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Unifomat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Electrical	The 1X 4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	\$627	4	Long-Term Requirements	2	0.7%	Good	1	Cat 5 FCA	1	4	420
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	\$1,335	4	Long-Term Requirements	2	0.0%	Good	1	Cat 5 FCA	1	4	421
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Remove Abandoned Equipment	Electrical Service	\$23,376	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	422
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$10,419	5	Enhancements	1	16.4%	Average	2	Cat 5 FCA	1	4	423
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$52,094	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	424
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Base Storage Cabinets Require	Casework	\$53,260	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	425
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Upper Storage Cabinets Require	Casework	\$56,768	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	426
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Wardrobe Storage Cabinets Require Replacement	Casework	\$14,228	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	427
Southwest College	Missouri City Campus	Missouri City Campus			Site	Bollards Require Replacement	Fences and Gates	\$10,923	5	Enhancements	1	2.0%	Good	1	Cat 5 FCA	1	3	428
Southwest College	West Loop Campus	West Loop Campus			Site	Bollards Require Replacement	Fences and Gates	\$4,096	5	Enhancements	1	8.5%	Good	1	Cat 5 FCA	1	3	429
Central College	South Campus	South Workforce	62,779	2016	Roofing	Splash Blocks Are Required	Roof Accessories	\$556	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	430
Central College	Central Campus	Fine Arts Center	75,000	1986	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$56,937	5	Enhancements	1	4.5%	Good	1	Cat 5 FCA	1	3	431
Central College	South Campus	South Workforce	62,779	2016	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$45,550	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	432
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Exterior	The Exterior Requires Painting	Exterior Wall Veneer	\$1,400	5	Enhancements	1	0.0%	Good	1	Cat 5 FCA	1	3	433
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Interior	Interior Doors Require Repainting	Interior Swinging Doors	\$544	5	Enhancements	1	5.6%	Good	1	Cat 5 FCA	1	3	434

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Electrical	The 1X 4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	\$627	4	Long-Term Requirements	2	0.7%	Good	1	Cat 5 FCA	1	4	420
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	\$1,335	4	Long-Term Requirements	2	0.0%	Good	1	Cat 5 FCA	1	4	421
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Remove Abandoned Equipment	Electrical Service	\$23,376	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	422
Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$10,419	5	Enhancements	1	16.4%	Average	2	Cat 5 FCA	1	4	423
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	Replace Cabinetry In Classes/Labs	Casework	\$52,094	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	424
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Base Storage Cabinets Require Replacement	Casework	\$53,260	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	425
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Upper Storage Cabinets Require Replacement	Casework	\$56,768	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	426
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Wardrobe Storage Cabinets Require Replacement	Casework	\$14,228	5	Enhancements	1	14.1%	Average	2	Cat 5 FCA	1	4	427
Southwest College	Missouri City Campus	Missouri City Campus			Site	Bollards Require Replacement	Fences and Gates	\$10,923	5	Enhancements	1	2.0%	Good	1	Cat 5 FCA	1	3	428
Southwest College	West Loop Campus	West Loop Campus			Site	Bollards Require Replacement	Fences and Gates	\$4,096	5	Enhancements	1	8.5%	Good	1	Cat 5 FCA	1	3	429
Central College	South Campus	South Workforce	62,779	2016	Roofing	Splash Blocks Are Required	Roof Accessories	\$556	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	430
Central College	Central Campus	Fine Arts Center	75,000	1986	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$56,937	5	Enhancements	1	4.5%	Good	1	Cat 5 FCA	1	3	431
Central College	South Campus	South Workforce	62,779	2016	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	\$45,550	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	432

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Building C - West Houston	107,571	2017	Exterior	The Exterior Requires Painting	Exterior Wall Veneer	\$1,400	5	Enhancements	1	0.0%	Good	1	Cat 5 FCA	1	3	433
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Interior	Interior Doors Require Repainting	Interior Swinging Doors	\$544	5	Enhancements	1	5.6%	Good	1	Cat 5 FCA	1	3	434
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$235	5	Enhancements	1	9.5%	Good	1	Cat 5 FCA	1	3	435
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Doors Require Repair	Interior Swinging Doors	\$902	5	Enhancements	1	9.5%	Good	1	Cat 5 FCA	1	3	436
Central College	South Campus	South Workforce	62,779	2016	Interior	Interior CMU Walls Require Repainting	Wall Painting and Coating	\$526	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	437
Central College	South Campus	South Workforce (Central)	62,779	2016	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	\$1,722	5	Enhancements	1	8.0%	Good	1	Cat 5 FCA	1	3	438
Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$706	5	Enhancements	1	0.6%	Good	1	Cat 5 FCA	1	3	439
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	Interior CMU Walls Require Repair	Exterior Wall Veneer	\$9,267	5	Enhancements	1	3.0%	Good	1	Cat 5 FCA	1	3	440
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	\$1,722	5	Enhancements	1	3.0%	Good	1	Cat 5 FCA	1	3	441
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	\$177	5	Enhancements	1	2.4%	Good	1	Cat 5 FCA	1	3	442
Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	\$230	5	Enhancements	1	2.4%	Good	1	Cat 5 FCA	1	3	443
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	The Gypsum Board Ceilings Require	Plaster and Gypsum Board Finish	\$1,355	5	Enhancements	1	2.0%	Good	1	Cat 5 FCA	1	3	444

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Fine Arts Center	75,000	1986	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$127,154	5	Enhancements	1	4.5%	Good	1	Cat 5 FCA	1	3	445
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Mechanical	Duct Cleaning Required	Decentralized Cooling	\$29,195	5	Enhancements	1	1.8%	Good	1	Cat 5 FCA	1	3	446
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Plumbing	Main Path of Travel reveal drinking fountain that protrude more than 4 in. into walkways or corridors	Plumbing Fixtures	\$6,807	5	Enhancements	1	5.6%	Good	1	Cat 5 FCA	1	3	447
Central College	Central Campus	Fine Arts Center	75,000	1986	Specialties	The Base Storage Cabinets Require	Casework	\$12,182	5	Enhancements	1	4.5%	Good	1	Cat 5 FCA	1	3	448
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Specialties	The Base Storage Cabinets Require Replacement	Casework	\$2,283	5	Enhancements	1	1.8%	Good	1	Cat 5 FCA	1	3	449

Appendix: Summary of Expected Deferred Maintenance By Building

Summary of Expected Deferred Maintenance

By Building

Campus	Building Name	Construction Year	Building Net S	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2022)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiency	Life Cycle Deficiencies				Current Def Plus LC through 2030	Building		FCI		5-Year Life Cycle Cost		Yrs 6-10 Life Cycle Cost		Total 5 Yr Need (Yr 1-5 + Current Def)		Total 10 Yr Need (Yr 1-10 + Current Def)		Building Replacement Cost 5Yr		5-Year F		Operational Cost
											2027	2028	2029	2030		Replacement Cost	FCI Through 2030	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Def)	Total 10 Yr Need (Yr 1-10 + Current Def)	Building Replacement Cost 5Yr	5-Year F									
Acres Homes Campus	Exterior Site			\$117,035	\$309,878	\$123,499	(\$186,379)	\$68,038	\$0	\$68,038	\$1,670,795	\$0	\$0	\$0	\$1,738,833	\$0	.69%	\$1,680,034	\$339,892	\$1,748,072	\$2,087,965	\$0										
Acres Homes Campus	Acres Homes	2016	25,055	\$192,843			\$0	\$0	\$55,461	\$55,461	\$0	\$0	\$0	\$0	\$55,461	\$8,020,356	.69%	\$0	\$503,618	\$55,461	\$559,079	\$3,303,612	.60%	\$50,110								
Alief Bissonnet	Exterior Site			\$0	\$1,736,055	\$348,128	(\$1,387,927)	\$24,077	\$5,706	\$29,783	\$81,808	\$1,758,264	\$0	\$63,868	\$1,933,724	\$0	20.17%	\$1,926,146	\$122,172	\$1,955,330	\$2,078,101	\$0										
Alief Bissonnet	Alief Bissonnet	1991	46,887	\$1,610,568			\$0	\$173,888	\$91,693	\$265,580	\$460,232	\$265,784	\$4,589,237	\$210,157	\$5,790,990	\$15,009,000	38.58%	\$6,012,893	\$364,656	\$6,278,473	\$6,643,129	\$17,410,440	36.06%	\$239,124								
Alief Bissonnet Campus	Alief Work Force Building B	2014	17,220	\$125,487			\$0	\$0	\$52,764	\$52,764	\$43,777	\$0	\$0	\$0	\$96,541	\$5,512,294	1.75%	\$215,848	\$838,338	\$268,612	\$1,106,950	\$6,394,261	4.20%	\$87,822								
Alief Hages Campus	Exterior Site			\$298,413	\$5,024,548	\$13,589,158	\$8,564,610	\$24,077	\$165,135	\$189,212	\$254,113	\$997,940	\$49,427	\$0	\$1,490,692	\$0	20.96%	\$1,587,487	\$452,760	\$1,776,699	\$2,229,460	\$0										
Alief Hages Campus	Hages Parking Garage	2010	257,001	\$0			\$0	\$0	\$16,028	\$16,028	\$0	\$1,583,554	\$1,105,785	\$0	\$2,705,367	\$49,670,580	5.45%	\$3,679,388	\$4,988,158	\$3,695,416	\$8,683,574	\$57,617,880	6.41%	\$514,002								
Alief Hages Campus	Hages Building B - Main Campus	1982	26,048	\$661,649			\$0	\$0	\$12,989	\$12,989	\$1,231,514	\$134,926	\$1,193,842	\$100,457	\$3,673,729	\$8,338,225	44.06%	\$3,660,740	\$11,918	\$3,673,729	\$3,685,647	\$9,672,341	37.98%	\$132,845								
Alief Hages Campus	Hages Building A - Early College	1981	385,000	\$3,751,062			\$0	\$7,798,933	\$5,562,183	\$13,361,116	\$8,932,009	\$7,251,147	\$5,747,216	\$6,976,921	\$42,268,410	\$123,242,300	34.30%	\$36,387,482	\$19,671,725	\$49,748,598	\$69,420,324	\$142,961,100	34.80%	\$1,963,500								
Alief Hages Campus	Hages Building C - West Houston Institute	2017	107,571	\$313,424			\$0	\$0	\$9,813	\$9,813	\$0	\$0	\$0	\$0	\$9,813	\$34,434,550	.03%	\$290,381	\$1,923,969	\$300,194	\$2,224,163	\$39,944,080	.75%	\$548,612								
Automotive Technology Training	Exterior Site			\$0	\$2,893,378	\$2,074,371	(\$819,007)	\$68,500	\$15,938	\$84,437	\$23,609	\$0	\$0	\$149,432	\$257,477	\$0	31.47%	\$2,142,866	\$90,974	\$2,227,303	\$2,318,277	\$0										
Automotive Technology Training	Automotive Tech. Training Ctr. B	1990	18,401	\$100,359			\$0	\$72,454	\$222,408	\$294,861	\$0	\$8,794	\$86,195	\$877,296	\$1,267,146	\$4,704,768	26.93%	\$2,076,660	\$150,603	\$2,371,521	\$2,522,125	\$5,457,530	43.45%	\$93,845								
Automotive Technology Training	Automotive Tech. Training Ctr. A	1989	53,658	\$2,793,019			\$0	\$809,538	\$885,535	\$1,695,073	\$0	\$978,134	\$995,511	\$1,270,317	\$4,339,034	\$13,719,280	36.00%	\$3,453,040	\$2,968,975	\$5,148,113	\$8,117,088	\$15,914,360	32.35%	\$273,656								
Brags Oaks Campus	Exterior Site			\$0	\$91,192	\$71,411	(\$19,781)	\$0	\$0	\$0	\$9,262	\$0	\$0	\$0	\$9,262	\$0	2.35%	\$19,686	\$11,733	\$19,686	\$31,418	\$0										
Brags Oaks Campus	Brags Oaks - West Belfort Building	2016	28,268	\$91,192			\$0	\$68,038	\$3,372	\$71,411	\$70,079	\$0	\$0	\$71,571	\$213,061	\$9,048,869	2.95%	\$145,474	\$493,374	\$216,884	\$710,258	\$10,496,690	2.07%	\$144,167								
Central Campus	Exterior Site			\$210,115	\$6,329,256	\$9,781,463	\$3,452,207	\$124,720	\$172,455	\$297,175	\$304,715	\$642,934	\$594,841	\$0	\$1,839,666	\$0	20.82%	\$2,814,679	\$1,452,170	\$3,111,854	\$4,564,024	\$0										
Central Campus	Business Center (BSCC)	1985	36,680	\$575,792			\$0	\$444,681	\$134,459	\$579,140	\$22,092	\$842,183	\$651,640	\$1,018,509	\$3,113,564	\$11,741,630	26.52%	\$3,639,971	\$359,627	\$4,219,112	\$4,578,739	\$13,620,300	30.98%	\$187,068								
Central Campus	Crawford Annex	1999	1,200	\$20,962			\$0	\$0	\$11,495	\$11,495	\$0	\$11,674	\$12,406	\$7,352	\$42,927	\$384,132	11.88%	\$272,457	\$48,264	\$283,953	\$332,217	\$445,593	63.72%	\$6,120								
Central Campus	Central Cooling Water Plant	2007	5,600	\$24,148			\$0	\$148,588	\$12,541	\$161,129	\$0	\$0	\$16,087	\$15,367	\$192,583	\$3,431,288	5.61%	\$3,087,136	\$2,155,012	\$3,248,266	\$5,403,278	\$3,980,294	81.61%	\$56,000								
Central Campus	Culinary Arts Building	2020	33,951	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,726,569	.00%	\$175,863	\$25,142	\$175,863	\$201,005	\$8,962,819	1.96%	\$173,150								
Central Campus	Curriculum Innovation Center	1983	2,000	\$32,838			\$0	\$35,841	\$2,243	\$38,084	\$36,916	\$49,706	\$5,034	\$23,226	\$152,967	\$640,220	23.89%	\$292,082	\$30,644	\$330,166	\$360,810	\$742,655	44.46%	\$10,200								
Central Campus	Educational Development Center	1972	40,845	\$177,317			\$0	\$0	\$139,590	\$139,590	\$160,970	\$4,591,325	\$697,462	\$298,316	\$5,887,663	\$13,074,890	45.03%	\$5,773,352	\$1,506,912	\$5,912,941	\$7,419,853	\$15,166,870	38.99%	\$208,310								
Central Campus	Fine Arts Center	1986	75,000	\$74,231			\$0	\$327,418	\$200,189	\$527,607	\$0	\$61,630	\$88,526	\$393,747	\$1,071,510	\$24,008,250	4.46%	\$6,406,715	\$594,335	\$6,934,322	\$7,528,658	\$27,849,570	24.90%	\$382,500								
Central Campus	Fine Arts Parking	1986	213,925	\$636,273			\$0	\$159,614	\$53,685	\$213,299	\$0	\$145,224	\$1,273,796	\$0	\$1,632,320	\$41,345,280	3.95%	\$6,138,544	\$1,360,683	\$6,351,843	\$7,712,526	\$47,960,530	13.24%	\$427,850								
Central Campus	Fannin Fashion Training	1992	25,000	\$209,851			\$0	\$0	\$425,971	\$425,971	\$168,620	\$0	\$0	\$0	\$18,264	\$612,855	9.30%	\$1,014,821	\$2,324,464	\$3,765,257	\$7,648,171	\$18,844		\$127,500								
Central Campus	Heinen Theater	1921	18,000	\$74,993			\$0	\$7,952	\$235,027	\$242,979	\$0	\$0	\$803,874	\$262,947	\$1,309,801	\$4,892,220	26.77%	\$2,067,231	\$1,485,056	\$2,310,210	\$3,795,266	\$5,674,975	40.71%	\$91,800								

Summary of Expected Deferred Maintenance

By Building

												Life Cycle Deficiencies					Building		FCI						Building		FCI		
Campus	Building Name	Constructi on Year	Building Net S	Archived Deficiencies s to Date	Pre Update Deficiencies by Campus (Jan 2022)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiency	2027	2028	2029	2030	Current Def Plus LC through 2030	Replacement Cost	FCI Through 2030	5-Year Life Cycle Co	Yrs 6-10 Life Cycle Cos	Total 5 Yr Need (Yr 1-5 + Current Def	Total 10 Yr Need (Yr 1-10 + Current Def	Building Replacement Cost 5Yea	5- Year F	Operational Cost					
Central Campus	J. B. Whitely Building	1979	102,000	\$379,764			\$0	\$2,117,774	\$154,304	\$2,272,077	\$729,692	\$3,920,803	\$985,165	\$714,517	\$8,622,255	\$32,651,220	26.41%	\$11,181,026	\$1,689,312	\$13,453,103	\$15,142,415	\$37,875,410	35.52%	\$520,200					
Central Campus	J Don Boney Building	1983	35,000	\$411,030			\$0	\$962,281	\$61,312	\$1,023,593	\$8,246	\$1,156,320	\$604,730	\$0	\$2,793,490	\$11,203,850	24.93%	\$3,008,037	\$94,683	\$4,031,630	\$4,126,314	\$12,996,460	31.02%	\$178,500					
Central Campus	Learning HUB-Harmon Building	2008	120,000	\$1,094,043			\$0	\$62,225	\$483,672	\$545,898	\$0	\$1,708,120	\$4,970,279	\$1,766,364	\$8,990,661	\$38,413,200	23.41%	\$10,823,509	\$5,136,606	\$11,369,407	\$16,506,012	\$44,559,310	25.52%	\$612,000					
Central Campus	Staff Instructional Services (HCC Police)	1984	21,800	\$333,452			\$0	\$286,808	\$95,686	\$372,494	\$0	\$0	\$1,072,647	\$59,283	\$1,504,424	\$5,749,314	26.17%	\$2,070,465	\$319,074	\$2,442,960	\$2,762,034	\$6,669,204	36.63%	\$111,180					
Central Campus	San Jacinto Memorial	1960	179,000	\$956,117			\$0	\$0	\$2,102,852	\$2,102,852	\$0	\$1,055,393	\$0	\$2,286,030	\$5,444,275	\$57,299,690	9.50%	\$5,660,402	\$20,221,558	\$7,763,254	\$27,984,812	\$66,467,640	11.68%	\$912,900					
Central Campus	Theater One	1988	21,900	\$1,307,431			\$0	\$808,816	\$19,262	\$828,078	\$0	\$119,184	\$2,619,901	\$360,498	\$3,327,661	\$5,952,201	65.99%	\$3,099,583	\$371,751	\$3,927,661	\$4,299,412	\$6,904,553	56.89%	\$111,690					
Coleman Campus	Exterior Site			\$0	\$5,367,225	\$1,641,748	(\$3,725,477)	\$0	\$51,691	\$51,691	\$127,775	\$149,148	\$0	\$0	\$328,613	\$0	10.94%	\$456,076	\$1,582,635	\$507,767	\$2,090,402	\$0							
Coleman Campus	Coleman Health Science Center I	1999	140,000	\$3,662,619			\$0	\$68,038	\$1,241,398	\$1,309,436	\$1,868,784	\$3,126,094	\$0	\$2,040,476	\$8,344,790	\$39,177,600	21.30%	\$21,803,374	\$19,508,897	\$23,112,810	\$42,621,707	\$45,446,020	50.86%	\$714,000					
Coleman Campus	Coleman 2 - Health Science Tower	2018	172,832	\$1,704,606			\$0	\$0	\$280,621	\$280,621	\$0	\$610	\$0	\$0	\$281,231	\$48,365,310	.58%	\$610	\$5,264,371	\$281,231	\$5,545,601	\$56,103,760	.50%	\$881,443					
District Administration	Exterior Site			\$0	\$4,249,390	\$10,625,062	\$6,375,672	\$225,253	\$168,902	\$394,155	\$668,565	\$0	\$0	\$190,101	\$1,252,820	\$0	35.95%	\$973,788	\$11,804,777	\$1,367,943	\$13,172,721	\$0							
District Administration	Main - System Parking Structure	2000	516,110	\$556,946			\$0	\$0	\$1,353,302	\$1,353,302	\$2,230,894	\$0	\$155,950	\$121,017	\$3,861,153	\$99,748,580	3.87%	\$14,203,013	\$15,792,039	\$15,556,315	\$31,348,354	\$115,708,400	13.44%	\$1,032,220					
District Administration	Main - Administration/District	1965	531,000	\$3,692,444			\$0	\$7,910,301	\$967,304	\$8,877,605	\$43,954,122	\$5,369,820	\$20,371,249	\$3,647,776	\$82,220,572	\$120,845,000	68.04%	\$77,916,480	\$4,224,516	\$86,794,085	\$91,018,601	\$140,180,200	61.92%	\$2,708,100					
District Services	Exterior Site			\$102,871	\$102,871	\$448,021	\$345,150	\$0	\$1,869	\$1,869	\$40,706	\$60,202	\$0	\$0	\$102,776	\$0	5.80%	\$146,722	\$465,917	\$148,591	\$614,508	\$0							
District Services	Warehouse (9424 Fannin Building B)	2004	57,674	\$0			\$0	\$0	\$281,427	\$281,427	\$0	\$355,209	\$0	\$0	\$636,636	\$11,262,580	5.65%	\$2,495,809	\$218,720	\$2,767,235	\$2,985,956	\$13,064,590	21.18%	\$294,137					
District Services	Warehouse (9424 Fannin Building D)	2004	66,571	\$0			\$0	\$0	\$164,726	\$164,726	\$0	\$600,821	\$0	\$8,420	\$773,966	\$12,999,990	5.95%	\$2,041,186	\$275,692	\$2,205,912	\$2,481,604	\$15,079,980	14.63%	\$339,512					
Eastside Campus	Exterior Site			\$29,110	\$2,739,630	\$3,533,452	\$793,822	\$24,077	\$0	\$24,077	\$162,794	\$0	\$186,025	\$2,129,740	\$2,502,636	\$0	11.24%	\$2,954,232	\$481,442	\$2,978,309	\$3,459,751	\$0							
Eastside Campus	Angela Morales Building	1968	65,000	\$27,269			\$0	\$692,509	\$159,343	\$851,851	\$2,328,124	\$5,484	\$292,875	\$3,589,679	\$7,068,014	\$20,807,150	33.97%	\$7,825,513	\$550,259	\$8,677,364	\$9,227,623	\$24,136,290	35.95%	\$331,500					
Eastside Campus	SE Central Plant	2009	1,000	\$7,293			\$0	\$12,259	\$0	\$12,259	\$0	\$4,994	\$0	\$0	\$17,253	\$612,730	2.82%	\$1,204,201	\$675,658	\$1,216,460	\$1,892,118	\$710,767	171.15%	\$10,000					
Eastside Campus	Felix Morales Building (A)	1968	54,345	\$600,751			\$0	\$330,241	\$312,315	\$642,557	\$3,114,162	\$233,741	\$213,935	\$1,404,642	\$5,609,036	\$17,396,380	32.24%	\$8,510,280	\$3,537,653	\$9,152,837	\$12,690,490	\$20,179,800	45.36%	\$277,160					
Eastside Campus	SE Learning HUB (D)	2009	90,000	\$626,786			\$0	\$68,038	\$513,419	\$581,457	\$213,145	\$449,433	\$212,334	\$0	\$1,456,370	\$28,809,900	5.06%	\$3,579,917	\$4,379,663	\$8,541,037	\$33,419,480	\$4,161,374	12.45%	\$459,000					
Eastside Campus	SE Parking Garage	2013	177,707	\$347,149			\$0	\$0	\$1,057,283	\$1,057,283	\$0	\$0	\$212,752	\$302,067	\$1,572,102	\$34,345,430	4.58%	\$2,323,174	\$1,356,049	\$3,386,457	\$4,742,506	\$39,840,700	8.50%	\$355,414					
Eastside Campus	SE Student Life Center (F)	2017	18,304	\$125,402			\$0	\$0	\$42,167	\$42,167	\$0	\$0	\$0	\$0	\$42,167	\$5,126,951	.82%	\$24,811	\$334,532	\$66,978	\$401,510	\$5,947,263	1.13%	\$93,350					
Eastside Campus	SE Workforce Building (E)	2012	64,422	\$638,220			\$0	\$0	\$148,410	\$148,410	\$0	\$0	\$175,948	\$841,291	\$1,165,649	\$20,622,130	5.65%	\$1,830,439	\$1,956,059	\$1,978,849	\$3,934,908	\$23,921,670	8.27%	\$328,552					
Eastside Campus	SE Workforce Building II (C)	2010	26,111	\$337,651			\$0	\$113,238	\$60,152	\$173,390	\$42,439	\$0	\$183,588	\$0	\$399,417	\$8,358,392	4.78%	\$736,210	\$1,571,014	\$909,600	\$2,480,614	\$9,695,734	9.38%	\$133,166					

Summary of Expected Deferred Maintenance

By Building

												Life Cycle Deficiencies						Building		FCI						Building		FCI		
Campus	Building Name	Constructi on Year	Building Net S	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2022)	Post Update Deficiencies by Campus	Difference Pre and Post Upd.	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiency	2027	2028	2029	2030	Current Def Plus LC through 20	Replacement Cost	FCI Through 2030	5-Year Life Cycle Co	Yrs 6-10 Life Cycle Cos	Total 5 Yr Need (Yr 1-5 + Current Def	Total 10 Yr Need (Yr 1-10 + Current Def	Building Replacement Cost 5Yr	5- Year F	Operational Cost						
Felix Fraga Academic Campus	Exterior Site			\$0	\$1,039,398	\$102,298	(\$337,100)	\$0	\$0	\$0	\$34,856	\$0	\$0	\$0	\$34,856	\$0	7.41%	\$554,130	\$44,155	\$554,130	\$598,285	\$0								
Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	2009	68,805	\$474,402			\$0	\$68,038	\$34,260	\$102,298	\$174,569	\$343,592	\$0	\$1,343,492	\$1,963,949	\$22,025,170	8.92%	\$3,349,050	\$2,753,549	\$3,451,348	\$6,204,897	\$25,549,190	13.51%	\$350,906						
Felix Fraga Academic Campus	Felix Fraga STEM Building	2018	37,585	\$564,996			\$0	\$0	\$0	\$0	\$147,435	\$187,688	\$0	\$285,603	\$620,727	\$10,517,790	5.90%	\$1,919,644	\$1643,394	\$1919,644	\$3,563,038	\$12,200,630	15.73%	\$191,684						
Former Conn's (Building Only) /	Exterior Site			\$0	\$302,463	\$757,885	\$455,422	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$8,600	\$0	41.39%	\$18,280	\$38,660	\$18,280	\$56,941	\$0								
Former Conn's (Building Only) /	Conn's Bldg / Methodist	1990	26,250	\$302,463			\$0	\$0	\$757,885	\$757,885	\$2,641,945	\$77,815	\$0	\$0	\$3,477,645	\$8,402,887	41.39%	\$5,243,140	\$3,363,127	\$6,001,024	\$9,364,151	\$9,747,349	61.57%	\$133,875						
Katy West Expansion Campus	Exterior Site			\$0	\$35,775	\$0	(\$35,775)	\$0	\$0	\$0	\$40,953	\$0	\$0	\$0	\$40,953	\$0	.00%	\$87,046	\$51,878	\$87,046	\$138,923	\$0								
Katy West Expansion Campus	Katy West Expansion	2022	125,000	\$35,775			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,013,750	.00%	\$333,830	\$0	\$333,830	\$333,830	\$46,415,950	.72%	\$637,500						
Missouri City Campus	Exterior Site			\$0	\$84,763	\$230,214	\$145,451	\$0	\$10,923	\$10,923	\$22,718	\$0	\$0	\$0	\$33,641	\$0	1.95%	\$48,287	\$28,778	\$59,210	\$87,988	\$0								
Missouri City Campus	Missouri City Campus	2016	69,340	\$84,763			\$0	\$68,038	\$151,253	\$219,291	\$70,079	\$0	\$0	\$143,831	\$433,202	\$22,196,430	1.95%	\$260,915	\$1813,509	\$480,207	\$2,293,716	\$25,747,850	1.87%	\$353,634						
North Forest Campus	Exterior Site			\$0	\$804,749	\$916,182	\$111,434	\$0	\$194,023	\$194,023	\$31,877	\$523,978	\$262,810	\$0	\$1,012,688	\$0	12.96%	\$1,596,040	\$192,905	\$1,790,063	\$1,982,968	\$0								
North Forest Campus	North Forest Academic C	1962	20,767	\$188,325			\$0	\$91,327	\$0	\$91,327	\$670,725	\$0	\$988,881	\$327,164	\$2,078,097	\$6,647,724	31.26%	\$2,768,213	\$0	\$2,859,540	\$2,859,540	\$7,711,360	37.08%	\$105,912						
North Forest Campus	North Forest Building A	1962	15,900	\$604,750			\$0	\$585,788	\$45,044	\$630,832	\$159,781	\$133,610	\$572,142	\$210,010	\$1,706,374	\$5,089,749	33.53%	\$1,633,735	\$66,720	\$2,264,567	\$2,331,287	\$5,304,109	38.36%	\$81,090						
North Forest Campus	Central Chiller Plant D	2018	1,602	\$11,674			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981,593	.00%	\$0	\$197,032	\$0	\$197,032	\$1,138,648	.00%	\$16,020						
North Forest Campus	North Forest Automotive	2020	33,598	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,590,336	.00%	\$89,728	\$0	\$89,728	\$9,964,789	.90%	\$171,350							
North Forest Campus	North Forest Workforce B	2020	25,430	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,501,942	.00%	\$67,915	\$0	\$67,915	\$67,915	\$7,542,253	.90%	\$129,693						
Northeast Campus	Exterior Site			\$9,904	\$2,749,486	\$3,592,901	\$843,415	\$23,422	\$74,328	\$97,751	\$91,162	\$0	\$0	\$138,736	\$327,649	\$0	15.99%	\$435,583	\$1,280,738	\$533,334	\$1,814,072	\$0								
Northeast Campus	Central Chiller Plant	2009	10,000	\$91,442			\$0	\$12,259	\$19,645	\$31,904	\$0	\$0	\$102,815	\$373,819	\$508,537	\$6,127,300	8.30%	\$2,532,705	\$710,018	\$2,564,609	\$3,277,627	\$7,107,668	36.08%	\$100,000						
Northeast Campus	Codwell Hall	1999	76,000	\$961,866			\$0	\$950,104	\$747,797	\$1,697,901	\$94,819	\$736,389	\$2,821,704	\$2,476,977	\$7,827,789	\$24,328,360	32.18%	\$8,297,658	\$2,138,464	\$9,995,559	\$12,134,023	\$28,220,890	35.42%	\$387,600						
Northeast Campus	Learning HUB - Northeast	2008	90,000	\$478,070			\$0	\$0	\$589,290	\$589,290	\$436,343	\$0	\$41,071	\$2,949,222	\$4,015,926	\$28,809,900	13.94%	\$3,779,831	\$3,311,554	\$4,369,121	\$7,680,675	\$33,419,480	13.07%	\$459,000						
Northeast Campus	Public Safety Burn	2007	3,898	\$23,449			\$0	\$0	\$0	\$0	\$0	\$0	\$50,548	\$0	\$50,548	\$996,641	5.07%	\$50,548	\$68,196	\$50,548	\$118,745	\$1,156,103	4.37%	\$19,880						
Northeast Campus	Public Safety Shooting Range	2007	21,122	\$556,854			\$0	\$0	\$416,064	\$416,064	\$0	\$175,982	\$242,468	\$296,721	\$1,131,236	\$6,573,589	17.21%	\$957,283	\$525,375	\$1,373,347	\$1,898,722	\$7,625,363	18.01%	\$107,722						
Northeast Campus	Public Safety Training Tower	2007	6,950	\$912			\$0	\$0	\$13,769	\$13,769	\$0	\$0	\$32,856	\$6,007	\$52,632	\$1,776,976	2.96%	\$38,863	\$72,794	\$52,632	\$125,426	\$2,061,292	2.55%	\$35,445						
Northeast Campus	Rig One	2016	6,882	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,590	.00%	\$0	\$0	\$0	\$0	\$2,041,124	.00%	\$35,098						
Northeast Campus	Roland Smith Truck Driving Ctr.	2001	13,000	\$239,136			\$0	\$0	\$111,002	\$111,002	\$0	\$100,249	\$1,152,805	\$240,706	\$1,604,761	\$3,323,840	48.28%	\$1,589,525	\$145,915	\$1,700,527	\$1,846,442	\$3,855,654	44.10%	\$66,300						
Northeast Campus	Science & Tech (Global Tech)	2007	50,400	\$387,853			\$0	\$0	\$635,221	\$635,221	\$139,657	\$31,267	\$418,731	\$1,351,250	\$2,576,125	\$16,133,540	15.97%	\$2,474,882	\$2,198,409	\$3,110,103	\$5,308,511	\$18,714,910	16.62%	\$257,040						

Summary of Expected Deferred Maintenance

By Building

											Life Cycle Deficiencies						Building		FCI						Building		FCI		
Campus	Building Name	Constructi on Year	Building Net S	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2022)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiency	2027	2028	2029	2030	Current Def Plus LC through 20	Replacement Cost	FCI Through 2030	5-Year Life Cycle Cos	Yrs 6-10 Life Cycle Cos	Total 5 Yr Need (Yr 1-5 + Current Def	Total 10 Yr Need (Yr 1-10 + Current Def)	Building Replacement Cost 5Yr	5-Year FCI	Operational Cost					
Northline Campus	Exterior Site			\$32,358	\$3,839,467	\$3,790,895	(\$48,572)	\$23,114	\$4,132	\$27,246	\$104,874	\$0	\$0	\$0	\$132,120	\$0	14.88%	\$222,910	\$1,879,218	\$250,156	\$2,129,374	\$0							
Northline Campus	Northline Parking Garage "B"	2015	153,390	\$178,025			\$0	\$0	\$1,185,557	\$1,185,557	\$0	\$0	\$0	\$0	\$1,185,557	\$29,645,690	4.00%	\$703,876	\$2,255,234	\$1,889,434	\$4,144,668	\$34,389,000	5.49%		\$306,780				
Northline Campus	Northline Academic Center "A"	2008	115,225	\$2,931,316			\$0	\$68,038	\$1,740,049	\$1,808,087	\$70,079	\$0	\$840,091	\$3,345,817	\$6,064,073	\$36,884,670	16.44%	\$7,079,979	\$2,805,353	\$8,888,066	\$11,693,418	\$42,786,220	20.77%		\$587,648				
Northline Campus	Northline Central Plant	2008	3,280	\$24,033			\$0	\$12,259	\$45,103	\$57,362	\$0	\$0	\$54,281	\$395,058	\$506,701	\$2,009,754	25.21%	\$449,339	\$834,803	\$506,701	\$1,341,504	\$2,331,315	21.73%		\$32,800				
Northline Campus	Northline Workforce "E"	2008	48,206	\$673,735			\$0	\$0	\$712,644	\$712,644	\$0	\$27,375	\$0	\$1,397,881	\$2,137,900	\$15,431,220	13.85%	\$5,949,396	\$8,168,113	\$6,662,039	\$14,830,152	\$17,900,220	37.22%		\$245,851				
South Campus	Exterior Site			\$60,458	\$318,476	\$1,600,967	\$1,282,491	\$0	\$34,543	\$34,543	\$33,345	\$0	\$0	\$0	\$67,888	\$0	11.94%	\$70,876	\$297,727	\$105,418	\$403,145	\$0							
South Campus	South Workforce (Central)	2016	62,779	\$212,701			\$0	\$750,516	\$747,731	\$1,498,247	\$0	\$0	\$0	\$105,805	\$1,604,052	\$20,096,180	7.98%	\$5,997,623	\$7,663,864	\$7,495,870	\$15,159,734	\$23,311,570	32.16%		\$320,173				
South Campus	Willie Lee Gay Hall	2003	39,000	\$45,316			\$0	\$68,038	\$139	\$68,177	\$972,366	\$294,167	\$0	\$651,231	\$1,985,941	\$12,484,290	15.91%	\$1,917,764	\$2,214,169	\$1,985,941	\$4,200,111	\$14,481,780	13.71%		\$198,900				
Spring Branch Campus	Exterior Site			\$770	\$3,277,425	\$12,553,795	\$9,276,369	\$856,793	\$4,609,492	\$5,466,285	\$557,650	\$0	\$0	\$0	\$6,023,935	\$0	50.39%	\$627,435	\$122,162	\$6,093,720	\$6,215,882	\$0							
Spring Branch Campus	Performing Arts Center	1985	36,640	\$1,109,321			\$0	\$1,174,324	\$513,096	\$1,687,420	\$1,796,230	\$1,271,732	\$870,784	\$1,525	\$5,627,691	\$11,728,830	47.98%	\$3,944,070	\$717,839	\$5,631,490	\$6,349,330	\$13,605,440	41.39%		\$186,864				
Spring Branch Campus	Science Building-NW	1985	19,417	\$215,274			\$0	\$1,619,204	\$401,432	\$2,020,636	\$488,223	\$1,030,276	\$329,550	\$55,984	\$3,924,669	\$5,433,653	72.23%	\$2,163,037	\$588,281	\$4,183,673	\$4,771,954	\$6,303,038	66.38%		\$99,027				
Spring Branch Campus	Spring Branch - Main	1985	133,192	\$1,952,061			\$0	\$2,697,516	\$681,937	\$3,379,453	\$5,138,622	\$2,898,260	\$1,766,472	\$15,019	\$13,197,826	\$42,636,090	30.95%	\$11,594,663	\$2,559,878	\$14,974,117	\$17,533,994	\$49,457,860	30.28%		\$679,279				
Stafford Campus	Exterior Site			\$216,354	\$2,720,145	\$10,952,201	\$8,232,056	\$228,579	\$164,746	\$393,325	\$93,005	\$0	\$0	\$0	\$496,330	\$0	22.93%	\$1,726,713	\$11,234,947	\$2,120,038	\$13,354,985	\$0							
Stafford Campus	Stafford Fine Arts - Building B	1952	29,752	\$95,126			\$0	\$261,226	\$41,623	\$302,849	\$222,748	\$276,783	\$319,684	\$2,520,688	\$3,642,752	\$9,523,912	38.25%	\$5,392,905	\$4,072,706	\$5,695,755	\$9,768,461	\$11,047,740	51.56%		\$151,735				
Stafford Campus	Stafford Learning HUB	2009	121,700	\$890,453			\$0	\$80,297	\$6,963,364	\$7,043,661	\$660,112	\$31,907	\$1,373,456	\$0	\$9,109,135	\$38,957,380	23.38%	\$5,725,646	\$5,682,081	\$12,769,307	\$18,451,388	\$45,190,560	28.26%		\$620,670				
Stafford Campus	Scarcella Science & Tech Ctr	1997	75,000	\$1,339,476			\$0	\$1,015,795	\$2,115,183	\$3,130,978	\$0	\$893,589	\$1,687,136	\$383,050	\$6,094,753	\$20,988,000	29.04%	\$4,396,452	\$4,950,373	\$7,527,430	\$12,477,803	\$24,346,080	30.92%		\$382,500				
Stafford Campus	Stafford Workforce	2015	57,424	\$178,736			\$0	\$80,117	\$1,271	\$81,388	\$0	\$105,259	\$0	\$7,556	\$194,203	\$18,382,000	1.06%	\$457,647	\$1,903,843	\$539,035	\$2,442,878	\$21,323,110	2.53%		\$292,862				
West Loop Campus	Exterior Site			\$4,174	\$3,140,625	\$2,722,611	(\$418,014)	\$24,077	\$207,530	\$231,608	\$155,200	\$0	\$0	\$0	\$386,808	\$0	9.73%	\$6,460,917	\$516,507	\$6,982,524	\$7,209,031	\$0							
West Loop Campus	West Loop Center	1995	269,451	\$3,134,806			\$0	\$570,960	\$908,094	\$1,479,053	\$1,548,429	\$8,365,423	\$794,027	\$0	\$12,186,932	\$86,253,950	14.13%	\$26,667,068	\$10,423,987	\$28,146,122	\$38,570,108	\$100,054,600	28.13%		\$1,374,200				
West Loop Campus	West Loop Parking	2015	204,260	\$1,646			\$0	\$1,011,950	\$0	\$1,011,950	\$1,042,308	\$49,922	\$0	\$0	\$2,104,180	\$39,477,330	5.33%	\$1,193,339	\$3,189,771	\$2,205,288	\$5,395,059	\$45,793,700	4.82%		\$408,520				
Woodridge Plaza	Exterior Site			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,426	\$0	\$0	\$0	\$267,426	\$0	0.0%	\$267,426	\$0	\$267,426	\$0							
	Totals		5,949,331	\$47,156,195	\$47,156,195	\$79,456,262	\$32,300,066	\$36,379,997	\$43,076,265	\$79,456,262	\$86,876,086	\$56,194,457	\$64,890,571	\$50,242,795	\$337,660,171	\$1,616,015,606	20.89%	\$410,961,745	\$238,817,081	\$490,418,007	\$729,235,088	\$1,874,578,147	26.16%		\$25,649,761				

Appendix: Current Deferred Maintenance Projects

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
DM - Stafford Workforce CMU Wall Structure	DM-SW-WFB-07-2024	Repair of the connection between the canopy at the rear courtyard and the CMU at the corner.	Category 4 - Campus-specific requests by a campus or department	Type D - Multiple months to over 1 quarter, Less than or equal to 100K, Equipment replacement, Rough order of Magnitude	Southwest College	Stafford	SW Work Force Building (WFB)	Green	Contracting	Not Applicable	80	3	2026	On Budget	107,109.00	4	2026
DM_South Workforce HVAC Lab Ventilation	DM-CC-SWF-2-08-2025	The Workforce building in the HCC South Campus currently houses an HVAC shop where students learn how to service HVAC equipment. The space users want the addition of a vent hood suitable for accommodating 4 welding workstations at the same time.	Category 4 - Campus-specific requests by a campus or department	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Central College	Central - South (288)	South Work Force (Central) (SWF)	Green	Design	Not Applicable	100	3	2026	On Budget	750,085.00	1	2027
FCA -2022-8 West Loop Canopy Repair	DM-SW-WLC-07-05-2022	Repair damage to front drive canopy due to multiple vehicular collision	Category 4 - Campus-specific requests by a campus or department	Type D - Multiple months to over 1 quarter, Less than or equal to 100K, Equipment replacement, Rough order of Magnitude	Southwest College	West Loop	West Loop Center (WLC)	Green	Design	Not Applicable	25%	3	2026	On Budget	98,076.00	1	2027
FCA -61-22 JD Boney and BSCC Mechanical Replacement	DM-CC-JDB-02-10-2021	Replacing 16 air conditioning units	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Central College	Central - Main	J Don Boney Bldg (JDB) Business Center (BSCC) (BSC)	Green	Construction	Not Applicable	0	4	2026	On Budget	1,433,130.00	4	2026
FCA-03-20 Roof Replacement Central Fine Arts	DM-CC-FAC-06-12-2024	Re-roof and lightning protection for Fine Arts Building Repackaging at Central	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Central College	Central - Main	Fine Arts Center (FAC)	Green	Permitting	Not Applicable	80	3	2026	On Budget	1,516,703.00	1	2027
FCA-03-25 Roof Replacement Central JB Whitely	DM-CC-JBW-06-01-2025	Roof replacement and lightning protection for JB Whitely	Category 4 - Campus-specific requests by a campus or department	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Central College	Central - Main	J. B. Whitely Bldg. (JBW)	Green	Permitting	Not Applicable	80	3	2026	On Budget	3,086,069.00	3	2027
FCA-180-24 Spring Branch Fine Arts Roof Replacement w/Lightening Protection	DM-NW-PAC-06-12-2024	Re-roof and lightning protection for Fine Arts Building Repackaging	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Spring Branch	Fine Arts Center (FAC)	Green	Design	Not Applicable	10%	4	2026	On Budget	1,493,795.00	4	2026
FCA-183-24 Metal Roof Coating and Flat Roof Replacement w/ Lightening Protection	DM-NW-SBR-06-12-2024	Full replacement of all roofing systems with modern assemblies designed for durability and proper drainage	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Northwest	Spring Branch - Main (SBR)	Green	Design	Not Applicable	0%	4	2026	On Budget	3,991,550.00	2	2027
FCA-186-24 Stafford Light Poles Replacement Parking Lot 5	DM-SW-SCB-08-11-2024	Replacing the parking lot light poles at the Stafford Campus	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Southwest College	Stafford	Stafford Campus (SFC)	Yellow	Contracting	Contract	100	4	2026	On Budget	1,033,942.00	4	2026

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
3100 Main Plaza/Paver Waterproofing Repairs and Renovations	DM-DT-SBC-08-11-2024	Removal/salvage of existing plaza furniture, pavers, and grout bed down to the concrete deck. Repair of spalled concrete and sealing of cracks in the deck. As well as the installation of a reinforced liquid-applied waterproofing membrane. A new drain board grout bed and replacement of salvaged/new pavers. Installation of new sheet metal flashings at walls, curbs and penetrations. Finally testing, cleaning and painting of existing drains clamp rings and strainers, securing with stainless steel hardware; installing new furniture and accessories.	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Administration - District	3100 Administration	Main - Administration/District (SBC)	On Hold	Pending BOT Approval	HCC Decision	100	4	2025	On Budget	2,984,628.00	3	2027
FCA-21-25 North Forest Roofing Project	DM-NE-NFB-06-12-2024	Northforest Roofing Project	Category 4 - Campus-specific requests by a campus or department	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northeast College	North Forest	North Forest "A" (NFB)	Green	Contracting	Not Applicable	100	3	2026	On Budget	1,022,151.78	4	2026
FCA-31-23 Design for Data Center Generator and Cooling System	DM-DT-SBC-02-01-2025	Evaluation of existing HVAC system and to ensure data center stays online during power outages.	Category 4 - Campus-specific requests by a campus or department	Type D - Multiple months to over 1 quarter, Less than or equal to 100K, Equipment replacement, Rough order of Magnitude	Administration - District	3100 Administration	Main - Administration/District (SBC)	Green	Design	Not Applicable	80	3	2026	On Budget	73,646.50	1	2027
FCA-DM Elevator Modernization - Central - Theater One	DM-CC-TON-03-01-2025	Elevator Modernization - Central - Theater One	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Central College	Central - Main	Heinen Theater (HTH)	Green	Procurement	Not Applicable	30	4	2026	On Budget	348,884.00	2	2027
FCA-DM Elevator Modernization - Central - Fine Arts Garage	DM-CC-FAP-03-01-2025	Elevator Modernization - Southwest - Central - Fine Arts Garage	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Central College	Central - Main	Fine Arts Center (FAC)	Green	Procurement	Not Applicable	70	3	2026	On Budget	348,844.00	2	2027
FCA-DM Elevator Modernization - Northeast Automotive	DM-NE-ATT-03-01-2025	Elevator Modernization - Northeast Automotive	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. (ATT)	Green	Procurement	Not Applicable	40	4	2026	On Budget	348,844.00	1	2027
FCA-DM Elevator Modernization - Southwest - West Loop C wing	DM-SW-WLC-03-01-2025	Modernization of existing elevator to include all new systems, buttons and controllers.	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Southwest College	West Loop	West Loop Campus (WCC)	Green	Procurement	Not Applicable	30	4	2026	On Budget	349,144.00	2	2027
FCA-DM Elevator Modernization - Southwest - West Loop South	DM-SW-WLC-03-02-2025	Elevator Modernization - southwest - West Loop South	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Southwest College	West Loop	West Loop Center (WLC)	Green	Procurement	Not Applicable	30	4	2026	On Budget	359,470.00	1	2027

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
DM_BAS EcoStruxure Batch 5	DM-SY-SYS-2-2026-02	Upgrade BAS controls from no longer supported Continuum to Ecostructure at Automotive Tech Bldg A, B, Hayes, Felix Morales, Angela Morales and Codwell.	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northwest College Southeast College	Alief Hayes Automotive Technology Training Center Eastside	Hayes Bldg B - Main Campus (HRB) Automotive Tech. Training Ctr. (ATT) Codwell Hall (CHA) Angela Morales	Green	Construction	Not Applicable	90%	3	2026	On Budget	456,685.00	3	2026
DM_Central Theatre One - Fire Sprinkler Replacement	DM-CC-TON-01-2026-01	Fire sprinkler upgrade	Category 1 - Regulatory Requirements	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Central College	Central - Main	Theater One (TON)	Green	Construction	Not Applicable	5%	4	2026	On Budget	785,342.97	3	2026
DM_Elevator Study	ROM-SY-STUDY-03-11-2026	Elevator study for next set of elevators to be modernized	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	System-Wide	Not Applicable	System wide or Various locations (SYS)	Green	Closeout	Not Applicable	95%	3	2026	On Budget	29,785.00	4	2026
DM_NE ATT - Fire Sprinkler Replacement	DM-NE-ATT-01-2026-04	Fire sprinkler upgrade	Category 1 - Regulatory Requirements	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. (ATT)	Green	Procurement	Not Applicable	80%	3	2026	On Budget	409,760.00	3	2026
DM_NW Alief Hayes Main - Electrical Switchgear	DM-NW-HRB-04-2026-28	All Switchgear evaluation and recommendation with cost estimate.	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northwest College	Alief Hayes	Hayes Bldg B - Main Campus (HRB)	Green	Design	Not Applicable	90%	3	2026	On Budget	41,000.00	3	2026
DM_NW Alief Hayes Main - HVAC Replacement	DM-NW-HRB-02-2026-19	Provide an evaluation of existing HVAC systems and recommendations with cost estimates at Alief Hayes Main.	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northwest College	Alief Hayes	Hayes Bldg B - Main Campus (HRB)	Green	Design	Not Applicable	100%	3	2026	On Budget	25,000.00	3	2026
DM_NW SB PAC - Building Envelope Doors	DM-NW-PAC-07-2026-12	Door Replacements at SB PAC	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northwest College	Northwest	Performing Arts Ctr. (PAC)	Green	Construction	Not Applicable	5%	4	2026	On Budget	253,452.39	3	2026
DM_NW SB Science - Building Envelope Doors Replacement	DM-NW-SBN-07-2026-11	Door replacement at SB Science	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northwest College	Spring Branch	Science Building-NW (SBN)	Green	Construction	Not Applicable	5%	4	2026	On Budget	258,149.30	3	2026
DM_SW Scarcella Building Retrocommissioning	DM-SW-SST-02-2026-39	Retrocommissioning building to improve building humidity controls	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Southwest College	Stafford	Scarcella Science & Technology Ctr. (SST)	Green	Closeout	Not Applicable	90%	3	2026	On Budget	8,000.00	3	2026

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
DM_SW Stafford Scarcella - Boiler Replacement	DM-SW-SST-2-2026-17	Replacement of boiler at Scarcella.	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Southwest College	Stafford	Scarcella Science & Technology Ctr. (SST)	Green	Construction	Not Applicable	10%	1	2027	On Budget	352,640.00	3	2026
DM_SW Stafford Scarcella - Chiller Replacement	DM-SW-SST-2-2026-18	Replacement of chillers at Scarcella.	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Southwest College	Stafford	Scarcella Science & Technology Ctr. (SST)	Green	Construction	Not Applicable	10%	1	2027	On Budget	897,584.00	3	2026
DM_West Loop Parking Garage Structural Repairs	DM-SW-WLP-07-2024-12	WL Parking garage structural damage repairs to columns, corners, walls and barriers.	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Southwest College	West Loop	West Loop Parking Garage (WLP)	Green	Closeout	Not Applicable	90%	3	2026	On Budget	566,198.00	3	2026
FCA-255-24 Fire Protection Main Panel	DM-SY-SYS-01-2024	Fire Panel Replacement at Central (Whiteley, Parking Garage, Crawford),	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Central College	Central - Main	Crawford Annex (CAN) J. B. Whitely Bldg. (JBW) Fine Arts Parking Structure (FAPS)	Green	Construction	Not Applicable	90%	3	2026	On Budget	359,772.04	3	2026
FCA-255-24 Fire Protection Main Panel	DM-SY-SYS-01-2024	Fire Panel Replacement at Central (Whiteley, Parking Garage, Crawford), SW Scarcella, NW Spring Branch, NE ATT	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Central College Northeast College Northwest College	Automotive Technology Training Center Central - Main Spring Branch	Crawford Annex (CAN) J. B. Whitely Bldg. (JBW) Fine Arts Parking Structure (FAPS) Spring Branch	Green	Procurement	Not Applicable	70%	3	2026	On Budget	831,106.20	3	2026
FCA-255-24 Fire Protection Main Panel	DM-SY-SYS-01-2024	Fire Panel Replacement at Scarcella	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Southwest College	Stafford	Scarcella Science & Technology Ctr. (SST)	Green	Construction	Not Applicable	10%	1	2027	On Budget	144,597.43	1	2027
DM_Central Heinen - Building Facade Repairs	DM-CC-HTH-07-2026-37	Building brick and column repairs	Category 4 - Campus-specific requests by a campus or department	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Central College	Central - Main	Heinen Theater (HTH)	Green	Design	Not Applicable	15%	4	2026	On Budget	54,800.00	4	2026
DM_Central Theatre One - Building Facade Repairs	DM-CC-TON 07-2026-33	Building brick and column repairs	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Central College	Central - Main	Theater One (TON)	Green	Design	Not Applicable	15%	4	2026	On Budget	54,800.00	4	2026
DM_HVAC Replacement- Science Hall, Spring Branch Campus	DM-NW-SBN-02-07-2025	Evacuate and recover refrigerant from existing CU/AHU systems 1 through 9, and 11 through 14, all existing piping and associated system ductwork to remain, remove associated thermostats.	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northwest College	Spring Branch	Science Building-NW (SBN)	Green	Construction	Not Applicable	15	4	2026	On Budget	671,300.00	1	2027

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
DM_NW SB - Site Parking Lot and Lighting Replacement	DM-NW-SBB-08-2026-38	Spring Branch Site Parking Lot, Hardscape and Lighting Replacement	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northwest College	Spring Branch	Spring Branch Campus (SBB)	Green	Design	Not Applicable	10%	4	2026	On Budget	410,523.75	4	2026
DM_System wide hardscape	DM-SY-SYS-08-05-2024	Repair damaged walkways at various locations system wide	Category 3 - System Initiatives affecting multiple campuses or programs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Central College Northwest College	3100 Administration Alief Hayes	Main - Administration/District (SBC) Alief Hayes Campus (HYC)	Red	Construction	Contractor	70	3	2026	On Budget	362,227.00	4	2026
FCA 52-21 Alief Hayes Electrical Switchgear Modification	DM-NW-HRB-04-07-2021	Update one-line diagram based on as-builts, design and produce construction documents for retrofitting of an existing panel located in 2nd floor electrical room, and relocate active circuits to this panel. Additional services include assessment of HVAC systems on emergency power in the building, for a	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Alief Hayes	Main - Administration/District (SBC)	Yellow	Design	Design	92	3	2026	On Budget	256,762.73	4	2026
FCA- DM Safety and Security - Exterior Lighting Assessment	DM-SY-SYS-08-2025	Enhance lighting in the parking lots and garage areas	Category 2 - Safety, Security Improvement/ Needs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	System-Wide	Not Applicable	System wide or Various locations (SYS)	Yellow	Construction	Contractor	30	4	2026	On Budget	142,265.00	4	2026
FCA-191-24 Surge and Phase Protection Central Plants	DM-SY-SYS-04-01-2025	To install surge protection devices system-wide	Category 3 - System Initiatives affecting multiple campuses or programs	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	System-Wide	3100 Administration Alief Hayes Central Main Eastside Northeast Stafford	System wide or Various locations (SYS)	Yellow	Construction	Design	88	3	2026	On Budget	489,905.70	3	2026
FCA-23-23 PAC HVAC Spring Branch	DM-NW-PAC-03-03-2025	Retain the 2 packaged rooftop units for the larger theater but to remove the other 4 pieces of equipment, perform load calculations to determine the correct sizes for new pieces of equipment, and provide engineering drawings to provide replacements. The HVAC scope will also include changing the	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Spring Branch	Performing Arts Ctr. (PAC)	Green	Construction	Not Applicable	99	3	2026	On Budget	584,300.00	3	2026
FCA-234-24 HVAC Replacement - RTU Replacement North Forest	DM-NE-NFB-02-01-2025	Replace 3 AHUs, within the North Forest Building, for HVAC system to be more energy efficient	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Northeast College	North Forest	North Forest "A" (NFB)	Red	Contracting	Contract	90	3	2026	On Budget	494,000.00	4	2026
FCA-DM 3100 Main Sewer	DM-CC-SBC-11-21-2024	Replace sewer line pipes and provide 12" and 10" pipes to the existing sewer pipes	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Administration - District	3100 Administration	Main - Administration/District (SBC)	Yellow	Design	Design	75	3	2026	On Budget	93,000.00	3	2026
FCA-DM Central South Workforce - Welding Lab Humidity	DM-CC-SWF-02-2024	Correct floor condensation during bad weather periods as well as prevent water infiltration at roll up doors	Category 2 - Safety, Security Improvement/ Needs	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Central College	Central - South (288)	South Campus (SCC)	Yellow	Construction	Design	100	3	2026	On Budget	248,295.00	4	2026

Deferred Maintenance Projects

Project Name	HCC Project Number	Project Description	Category	Complexity Categorization	College	Campus	Building(s)	Project Status	Project Phase	Pending	Phase % Complete	QTR Phase End	Year Phase End	Budget	Total Cost	QTR Project End	Year Project End
FCA-DM HCC 3100 Main Structural Fins	DM-DT-SBC-07-2026	Structural Fin and Bracing Repair at 3100 Main	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Administration - District	3100 Administration	Main - Administration/District (SBC)	Green	Design	Not Applicable	95	3	2026	On Budget	189,814.96	4	2026
DM_Elevator Modernization - 3100 Main	DM-SYS-SBC-03-05-2025	Repair, refurbishment and modernization of 8 Elevators at 3100 Main	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Administration - District	3100 Administration	Main - Administration/District (SBC)	On Hold	Construction	HCC Decision	20%	2	2027	On Budget	3,024,140.00	2	2027
DM_Elevator Modernization-Coleman Health	DM-CO-CHS-03-05-2025	Repair, refurbishment and modernization of 4 Elevators at Coleman College.	Category 4 - Campus-specific requests by a campus or department	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	Coleman College	Coleman College	Coleman 2 - Health Science Tower (CHT)	Green	Construction	Not Applicable	95%	3	2026	On Budget	1,463,630.00	3	2026
DM-IDF and MDF Room HVAC Upgrades Alief Hayes	DM-NW-HBO-02-06-2025	This project involves the installation of a new CRAC system in the IDF room at the Alief Hayes campus	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Alief Hayes	Hayes Bldg B - Main Campus (HRB)	Green	Procurement	Not Applicable	50%	3	2026	On Budget	290,180.00	3	2026
DM-IDF and MDF Room HVAC Upgrades Spring Branch	DM-NW-SBR-02-06-2025	This project involves the installation of a new CRAC system in the IDF room at the Spring Branch campus	Category 4 - Campus-specific requests by a campus or department	Type C - 2 quarters to under 1 year, Single Campus, 100K to 499K	Northwest College	Spring Branch	Spring Branch - Main (SBR)	Green	Construction	Not Applicable	10%	3	2026	On Budget	141,494.00	3	2026
FCA-58-21 Stafford Learning Hub Cast Stone Repair (assessment of cast stone)	DM-SW-SLB-07-03-2023	This project addresses the repair to the cast stone panels on the facade of the Stafford Learning Hub.	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Southwest College	Stafford	Stafford Campus (SFC)	Green	Procurement	Not Applicable	50	3	2026	On Budget	603,200.00	4	2026
FCA-2022-9-22 TAS Deficiency Design for Workforce Buildings only	DM-SY-SYS-01-03-2023	This project addresses ADA deficiencies at colleges and campuses across the HCC system. One A/E team and one GC are addressing all scope items.	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	System-Wide	Not Applicable	System wide or Various locations (SYS)	Green	Closeout	Not Applicable	99%	4	2026	On Budget	693,715.00	4	2026
Codwell HVAC Eval/Design and Renewal	DM-NE-CHA-02-06-2025	Removing of existing HVAC system. Installing 4 Roof Top Units, HVAC Controls and Ductwork for the the existing 85,000 SF facility.	Category 4 - Campus-specific requests by a campus or department	Type A - Multiple year project; System Wide Initiative, Over 1 million dollars	Northeast College	Northeast	Codwell Hall (CHA)	On Hold	Design	HCC Decision	10	3	2026	Over Budget	8,496,953.00	2	2027
FCA-39-21 Modernization and Repair of Conveyance Equipment	DM-SY-SYS-03-03-2023	Modernization and Repair of Elevators at JB Whitley, Fannin and SouthWest College.	Category 3 - System Initiatives affecting multiple campuses or programs	Type B - Limited to 1 year, Multiple Campus, 500K to \$999,999	System-Wide	Not Applicable	System wide or Various locations (SYS)	Green	Closeout	Not Applicable	95%	3	2026	On Budget	1,484,739.71	3	2026