HOUSTON
CITY COLLEGE

AGENDA

COMMITTEE OF THE WHOLE

OF THE BOARD OF TRUSTEES

May 6, 2026
4:00 PM

3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002

NOTICE OF A MEETING OF THE
Committee of the Whole
OF THE BOARD OF TRUSTEES

HOUSTON CITY COLLEGE

May 6, 2026

Notice is hereby given that a Meeting of the Committee of the Whole of the Board of Trustees of Houston City College will be held on Wednesday, May 6, 2026 at 4:00 PM, or after, and from day to day as required, at 3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Committee Chair and items listed for closed session discussion may be discussed in open session and vice versa as permitted by law. Actions taken at this Meeting do not constitute final Board action and are only Committee recommendations to be considered by the Board at the next Regular Board meeting.

I. Call to Order

A. Opportunity for Public Comments

II. Topics For Discussion and/or Action:

A. Monthly Investment Report, Financial Statement and Budget Review for March 2026

B. Budget Workshop #4: Overview of FY2027 Operating Budget

C. Report on FY2026 Budget Amendment

D. Strategic Planning: Student Success Update

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. <u>Legal Matters</u>

Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. <u>Personnel Matters</u>

Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

C. <u>Real Estate Matters</u>

Deliberate the purchase, exchange, lease, or value of real property for Agenda

items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority:

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 - For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 - For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 - For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

A. The open meeting covered by this Notice upon the reconvening of the public

meeting, or

B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

CERTIFICATE OF POSTING OR GIVING NOTICE

On this **30th Day of April**, this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) the HCC Administration Building of the Houston City College, 3100 Main, First Floor, Houston, Texas 77002 and (2) the Houston City College's website: www.hccs.edu.

Posted By:

_____

Sharon R. Wright
Director, Board Services

ACTION ITEM

Meeting Date: May 6, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
A.	**Monthly Investment Report, Financial Statement and Budget Review for March 2026**	**Dr. Margaret Ford Fisher** **Robert McCracken**

RECOMMENDATION

Accept the Investment Report, Financial Statement and Budget Review for the month of March 2026.

COMPELLING REASON AND BACKGROUND

- The monthly investment report provides the Board with a status of the investment portfolio, including book and market values, and complies with the relevant statute. This report includes the unexpended proceeds of various bond issues.
    - The portfolio is liquid and secure with 55% of the assets invested in local government pools, money market funds and interest-bearing checking accounts.
    - All pools and money market funds are rated "AAA" by Standard & Poor's, which is the highest level. All bank deposits are secured with U.S. Treasuries/Agencies. The balance of the portfolio is invested in U.S. Treasuries and government-sponsored entities/agencies with "AAA" credit ratings.

- The monthly financial statement and budget review provides the Board with a status analysis of the college and information related to the various funds of the college, including fund balances, comparison to previous year and comparison to budget.

- Awareness and review of financial information throughout the year helps to inform decision making, and allows for mid-year adjustments, if needed.

FISCAL IMPACT

For March, the interest income earned for the month and fiscal year to date totaled $3,281,476 and $14,854,127, respectively. The weighted average interest rate (WAR) on March 31, 2026, was 3.72% compared to 3.74% last month and 4.24% a year ago.

Interest expense on outstanding debt was $1,330,266 for the month of March 2026.

LEGAL REQUIREMENT

The investment report is required by the Public Funds Investment Act (Texas Government Code §2256.023) to be submitted to the governing body of Houston City College no less than quarterly.

STRATEGIC ALIGNMENT

1. Student Success, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Financial Report Presentation	4/21/2026	Presentation
Investment Report - March 2026	4/21/2026	Attachment
Financial Statement - March 2026	4/29/2026	Attachment

This item is applicable to the following: District

HOUSTON CITY COLLEGE

FY 2026
Summary of February 2026 Monthly Financial Statements and Budget Review

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, Vice Chancellor, Administration & Operations

Dawn Stephens, Interim Associate Vice Chancellor,

Finance & Accounting

May 6, 2026

Fund 1: Unrestricted Revenues

	Budget Comparison				Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru March 31, 2026	Actuals as a % of Budget		Year-to-Date Actuals Thru March 31, 2026	Year-to-Date Actuals Thru March 31, 2025	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
REVENUES								
State Appropriations	$ 72,938,399	$ 55,866,734	76.6%	**A**	$ 55,866,734	$ 53,869,664	$ 1,997,070	3.7%
Ad Valorem Taxes	242,337,151	234,495,398	96.8%	**B**	234,495,398	219,361,038	15,134,360	6.9%
Tuition & Fees, Net	114,395,960	123,296,649	107.8%	**C**	123,296,649	116,425,064	6,871,585	5.9%
Other Local Income	19,406,390	13,217,469	68.1%	**D**	13,217,469	9,361,978	3,855,491	41.2%
Tuition & Fees, Net -- Extended Learning	7,609,984	6,959,278	91.4%	**E**	6,959,278	6,486,393	472,885	7.3%
Grant Revenue - Indirect Cost	650,000	458,940	70.6%	**F**	458,940	469,528	(10,588)	-2.3%
Total Revenues	457,337,884	434,294,468	95.0%		434,294,468	405,973,665	28,320,803	7.0%
Fund Balance Transfers In & Rolled POs	17,569,376	17,569,376	100.0%		17,569,376	17,809,983	(240,607)	-1.4%
Total Revenues and Fund Balance Transfers	$ 474,907,260	$ 451,863,844	95.1%		$ 451,863,844	$ 423,783,648	$ 28,080,196	6.6%

Fund 1: Unrestricted Expenses

	Budget Comparison				Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru March 31, 2026	Actuals as a % of Budget		Year-to-Date Actuals Thru March 31, 2026	Year-to-Date Actuals Thru March 31, 2025	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
EXPENSES								
Salaries	262,284,857	154,171,631	58.8%		154,171,631	146,650,994	7,520,637	5.1%
Employee Benefits	39,768,492	19,410,235	48.8%		19,410,235	17,854,041	1,556,194	8.7%
Supplies & General Expense	6,446,261	3,052,105	47.3%	**G**	3,052,105	2,899,945	152,161	5.2%
Travel	1,386,375	303,710	21.9%	**H**	303,710	324,802	(21,092)	-6.5%
Marketing Costs	3,733,538	1,455,585	39.0%	**I**	1,455,585	1,465,539	(9,955)	-0.7%
Rentals & Leases	467,359	95,137	20.4%	**J**	95,137	259,756	(164,619)	-63.4%
Insurance/Risk Mgmt.	10,618,231	8,160,768	76.9%	**K**	8,160,768	8,162,186	(1,418)	0.0%
Contracted Services	40,209,315	18,259,479	45.4%	**L**	18,259,479	18,570,572	(311,094)	-1.7%
Utilities	11,659,309	5,748,091	49.3%		5,748,091	4,580,119	1,167,972	25.5%
Other Departmental Expenses	6,027,505	2,284,132	37.9%	**M**	2,284,132	1,242,176	1,041,956	83.9%
Instructional & Other Materials	10,727,081	5,161,905	48.1%	**N**	5,161,905	5,229,070	(67,165)	-1.3%
Maintenance & Repair	2,763,476	931,017	33.7%	**O**	931,017	1,563,961	(632,945)	-40.5%
Transfers\Debt	43,562,510	28,445,759	65.3%		28,445,759	22,149,986	6,295,773	28.4%
Contingency/Initiatives	6,692,649	-	0.0%		-	-	-	0.0%
Capital Outlay	17,061,889	6,997,780	41.0%	**P**	6,997,780	11,015,137	(4,017,357)	-36.5%
Scholarship Distribution	11,498,412	4,372,415	38.0%	**Q**	4,372,415	-	4,372,415	100.0%
Total Expenses	$ 474,907,260	$ 258,849,749	54.5%		$ 258,849,749	$ 241,968,286	$ 16,881,463	7.0%
NET REVENUE/(EXPENSES)	-	$ 193,014,096			$ 193,014,096	$ 181,815,363	$ 11,198,733	

Explanation of Variance Amounts

Variance Code	Notes
A	State appropriations are higher due to increases in HCC's performance tier allotment.
B	Ad Valorem Taxes are higher as expected, due to increases in property valuations.
C	Tuition and Fees collections have increased due an increase in enrollment.
D	Other Local Income includes investment income and unrealized gains and losses and reflects the volatility of the financial market.
E	Tuition and Fees, Extended Learning collections fluctuate as course offerings fluctuate.
F	Grant Revenue - It is contingent on activity for the year.
G	Supplies and General expenses are incurred as needed throughout the year, leading to periodic spending fluctuations.
H	Travel expenses varies due to timing differences in recording transactions from year-to-year.
I	Marketing expenses varies due to timing differences in recording transactions from year-to-year.
J	Rental expenses occur based on events during the year and vary from year-to-year.
K	Insurance Premiums are paid at irregular intervals, leading to inconsistent monthly costs.
L	Contracted Services is trending down but is expected to be with budget at year-end.
M	Other Departmental expenditures is trending up but is expected to be with budget at year-end.
N	Instructional & Other Material expenses occur at irregular intervals, causing inconsistent monthly costs.
O	Maintenance & Repairs occur as needed and vary from month to month.
P	Capital Outlays occur at irregular intervals based on construction schedules and needs.
Q	Scholarships are are distributed based on needs. Criterias are being reviewed to ensure maximum distribution.

Thank You

HOUSTON CITY COLLEGE

MONTHLY INVESTMENT REPORT

For the Month of March 2026

Prepared by
Finance and Administration Division

The investment portfolio of the Houston City College is in compliance with the Public Funds Investment Act and the College's Investment Policy and Strategies.

/s/ Robert McCracken

Robert McCracken
Vice Chancellor, Administration & Operations

/s/ Dawn Stephens

Dawn Stephens
Interim Associate Vice Chancellor, Finance & Accounting

/s/ *Victor Onwumere*

Victor Onwumere
Executive Director, Finance & Treasury

HOUSTON CITY COLLEGE
INVESTMENT PORTFOLIO COMPOSITION
March 31, 2026

Beginning Book Value (March 1, 2026)	$	629,137,087
Beginning Market Value (March 1, 2026)	$	631,898,151
Additions/Subtractions (Book Value - Net)	$	(5,101,774)
Change in Market Value	$	27,014,366
Ending Book Value (March 31, 2026)	$	624,035,313
Ending Market Value (March 31, 2026)	$	624,647,145
Unrealized Gain/(Loss)	$	611,832
WAM (55% of Portfolio's Weighted Average Maturity)		1 day
WAM (43% of Portfolio's Weighted Average Maturity - Securities Held To Maturity)		371

* Net amount provided/(for) operations	$	(5,016,671)
* Net amount provided/(for) CIP/others		(94,287)
	$	(5,110,958)

EXECUTIVE SUMMARY
INVENTORY HOLDINGS REPORT
March 31, 2026

	Ending Book Value	Ending Market Value	Unrealized Gain (Loss)
US Treasuries	$ 247,839,674	$ 248,378,673	$ 538,999
US Agencies	35,030,116	35,102,948	72,832
Local Government Pools	152,400,453	152,400,453	-
Money Market Funds	138,720,903	138,720,903	-
Certificate of Deposit	50,000,000	50,000,000	-
Interest Bearing Checking	44,168	44,168	-
Total	$ 624,035,313	$ 624,647,145	$ 611,832
WAR (Weighted Average Interest Rate)		3.72%	

INVESTMENTS
INVENTORY HOLDINGS REPORT (OPERATING AND OTHERS)
March 31, 2026

Description	Held At	Coupon Rate	Yield Rate	Purchase Date	Maturity Date	Par	Discount AMT	Beginning Mkt. Value	Beginning Book Value	Net Change	Ending Book Value	Ending Mkt. Value	Change in Mkt. Value	Unrealized Gain/(Loss)
Fannie Mae ARM Pool 708686	Bank of America	4.0690%	0.0000%	02/22/05	05/01/33	4,964	$ (3,577)	$ 4,964	$ 5,058	$ 1,319	$ 6,378	$ 5,058	$ (2,223)	$ (1,319)
Fannie Mae ARM Pool 805454	Bank of America	4.6720%	0.0000%	12/23/04	12/01/34	8,047	(5,918)	8,047	8,264	5,644	13,908	8,264	(80)	(5,644)
Federal Farm Credit Bank US Domestic Unsecured	Bank of America	4.2500%	4.3200%	02/12/25	01/28/28	10,000,000	19,430	10,152,601	9,980,570	-	9,980,570	10,087,158	(65,442)	106,588
U.S. Treasury Note US Govt Treasury	Bank of America	3.3800%	3.4940%	09/16/24	09/15/27	10,000,000	33,594	9,991,797	9,966,406	-	9,966,406	9,933,203	(58,594)	(33,203)
U.S. Treasury Note US Govt Treasury	Bank of America	2.7500%	4.0060%	10/25/24	07/31/27	15,000,000	489,150	14,857,031	14,510,850	-	14,510,850	14,787,891	(69,141)	277,041
U.S. Treasury Note US Govt Treasury	Bank of America	3.8800%	3.8800%	10/15/24	10/15/27	10,000,000	3,516	10,071,094	9,996,484	-	9,996,484	10,005,469	(65,625)	8,984
FARMER MAC DOMESTIC MTN UNSECURED	Bank of America	3.6300%	3.5600%	09/13/24	09/13/27	15,000,000	(27,510)	15,026,344	15,027,510	-	15,027,510	14,960,681	(65,663)	(66,829)
FARMER MAC DOMESTIC MTN UNSECURED	Bank of America	4.3500%	4.3430%	02/12/25	01/28/28	10,000,000	(1,750)	10,114,899	10,001,750	-	10,001,750	10,041,786	(73,113)	40,036
U.S. Treasury Note US Govt Treasury	Bank of America	3.7500%	4.1240%	12/5/2024	8/31/2026	10,000,000	62,500	10,003,828	9,937,500	-	9,937,500	9,999,531	(4,297)	62,031
U.S. Treasury Note US Govt Treasury	Bank of America	3.7500%	4.1640%	12/5/2024	8/31/2026	10,000,000	69,141	10,003,828	9,930,859	-	9,930,859	9,999,531	(4,297)	68,672
U.S. Treasury Note US Govt Treasury	Bank of America	0.8800%	4.1540%	12/5/2024	6/30/2026	10,000,000	493,750	9,907,943	9,506,250	-	9,506,250	9,929,453	21,510	423,203
U.S. Treasury Note US Govt Treasury	Bank of America	4.5000%	4.2080%	1/29/2025	3/31/2026	15,000,000	(48,633)	15,008,562	15,048,633	(15,048,633)	0	0	-	-
U.S. Treasury Note US Govt Treasury	Bank of America	3.5000%	4.0790%	2/26/2025	1/31/2028	30,000,000	475,781	30,062,109	29,524,219	-	29,524,219	29,826,563	(235,547)	302,344
U.S. Treasury Note US Govt Treasury	Bank of America	2.7500%	4.0810%	2/26/2025	2/15/2028	10,000,000	368,750	9,881,641	9,631,250	-	9,631,250	9,807,422	(74,219)	176,172
U.S. Treasury Note US Govt Treasury	Bank of America	3.8800%	4.0150%	3/19/2025	3/15/2028	10,000,000	39,063	10,096,875	9,960,938	-	9,960,938	10,010,547	(86,328)	49,609
U.S. Treasury Note US Govt Treasury	Bank of America	3.5000%	3.6574%	1/22/2026	3/16/2028	10,000,000	42,188	10,031,250.00	9,957,812.50	-	9,957,813	9,916,406	(114,844)	(41,406)
U.S. Treasury Note US Govt Treasury	Bank of America	1.7500%	3.6656%	1/22/2026	3/17/2028	10,000,000	543,750	9,548,437.50	9,456,250.00	-	9,456,250	9,446,094	(102,344)	(10,156)
U.S. Treasury Note US Govt Treasury	Bank of America	1.7500%	3.6700%	1/22/2026	3/18/2028	20,000,000	1,087,160	19,096,875.00	18,912,840.00	-	18,912,840	18,892,188	(204,687)	(20,652)
U.S. Treasury Note US Govt Treasury	Bank of America	1.7500%	3.6700%	1/22/2026	3/19/2028	20,000,000	1,084,600	19,096,875.00	18,915,400.00	-	18,915,400	18,892,188	(204,687)	(23,212)
U.S. Treasury Note US Govt Treasury	Bank of America	0.6250%	3.4790%	2/20/2026	3/31/2027	20,000,000	614,804	19,397,656.20	19,385,196.00	-	19,385,196	19,393,125	(4,531)	7,929
U.S. Treasury Note US Govt Treasury	Bank of America	2.3750%	3.4603%	2/20/2026	3/31/2029	30,000,000	951,900	29,110,546.80	29,048,100.00	-	29,048,100	28,769,531	(341,015)	(278,569)
U.S. Treasury Note US Govt Treasury	Bank of America	2.3800%	3.6950%	3/19/2026	3/31/2029	15,000,000	396,945	-	-	14,603,055	14,603,055	14,384,766	14,384,766	(218,290)
U.S. Treasury Note US Govt Treasury	Bank of America	2.3800%	3.7110%	3/19/2026	3/31/2029	15,000,000	403,737	-	-	14,596,263	14,596,263	14,384,766	14,384,766	(211,498)
Debt Service 2001A Bond Interest Checking	Bank of America		1.8000%			-	-	1,316.74	1,316.74	2	1,319	1,319	-	-
HCCS Merchant Service	Bank of America		0.6600%			-	-	25,809.08	25,809.08	(22)	25,788	25,788	-	-
LTD 2013 Tax Bond General Checking	Bank of America		1.8000%			-	-	1,223.26	1,223.26	2,303	3,526	3,526	-	-
Merrill Lynch (Morgan Stanley Govt/Goldman Sachs)	Bank of America		3.6000%			-	-	3,227.71	3,227.71	9	3,237	3,237	-	-
Money Market 2006 Jr. Lien Debt Reserve	Bank of America		3.6000%			-	-	3,191,416	3,191,416	8,799	3,200,215	3,200,215	-	-
LTD 2013 Tax Bond General Checking	JP Morgan Chase		3.6000%			-	-	184,062.52	184,062.52	(170,526.80)	13,535.72	13,535.72	-	-
Merrill Lynch (Morgan Stanley Govt/Goldman Sachs)	JP Morgan Chase		0.0000%			-	-	155,104,633.87	155,104,633.87	(19,587,182.50)	135,517,451.37	135,517,451.37	-	-
Money Market 2006 Jr. Lien Debt Reserve	JP Morgan Chase		1.8000%			-	-	-	-	-	-	-	-	-
Chase Certificate of Deposit	JP Morgan Chase		3.4200%					50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Lone Star (Corporate Overnight Fund)	State Street Bank		3.7961%			-	-	69,593,508.98	69,593,508.98	223,270.14	69,816,779.12	69,816,779.12	-	-
TexPool - General Funds	State Street Bank		3.6916%			-	-	13,075,288.93	13,075,288.93	540,077.85	13,615,366.78	13,615,366.78	-	-
TexPool - Prime	State Street Bank		3.8182%			-	-	69,244,460.30	69,244,460.30	(276,153.61)	68,968,306.69	68,968,306.69		
TOTAL								**$ 631,898,151**	**$ 629,137,087**	**$ (5,101,774)**	**$ 624,035,313**	**$ 624,647,145**	**$ 27,014,366**	**$ 611,832**

HOUSTON
CITY COLLEGE

Summary Operating Statements

For the Period
September 1, 2025 - March 31, 2026

For the Meeting of the Board of Trustees - May 6, 2026

for

Houston City College

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For the Period September 1, 2025 - March 31, 2026

Houston City College

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Summary of Financial Statements
As of March 31, 2026

On June 18, 2025, the Board of Trustees approved the FY 2026 operating budget totaling $474 million. An additional $1 million was approved at the August meeting, bringing the total approved budget to $475 million. The FY 2026 budget included conservative revenue and expense estimates. Included in the FY 2026 budget are fund balance transfers totaling $17.6 million; $7.6 million to continue addressing deferred maintenance, and $9 million for Houston Reconnect scholarships. At the August Board meeting the Board approved an additional $1M for Connect 2 workforce scholarships.

The Board approved the FY 2026 Auxiliary budget, Restricted Funds budget, and the Capital and Technology Plan budget. The approved FY 2026 Auxiliary Services budget totals $9.8 million. Overall, this is a 14% increase compared to the prior year, primarily due to annual salary increases, and overhead cost increases for non-payroll expenses. The Restricted budget totals $151 million for grant activities, financial aid, and payments for employee benefits. Finally, the approved Capital and Technology Plan budget totals $7.5 million, which is earmarked for the continuation of asset upgrades and replacement of information and instructional technology equipment.

The Unrestricted Fund as of March 31, 2026, total revenues and fund balance transfer-ins are $451.9 million. This represents 95.1% of the budgeted total of $474.9 million. Expenses total $258.8 million to date, which is 54.5% of the total expense budget of $474.9 million. Compared with the same period last year, revenues and transfers are higher by 6.6% and expenses are higher by 7%. Actual net revenue is $193 million to date.

Ad Valorem tax revenue collections are higher when compared to last year mainly due to increases in property valuations. Tax revenue will normalize and fall within budget by year end.

State appropriations are 3.7% higher when compared to prior year due to an increase in HCC's performance tier allotment.

Tuition and fees, net, which include revenues for semester credit hour (SCH) courses, are 5.9% higher than last year at this time. Gross tuition and fee revenues are up 9.8% compared to last year due to increased enrollments and increased program offerings in high demand fields (see page 9). Total waivers and exemptions increased by 34.1% primarily due to Dual Credit waivers.

Continuing Education/Non-credit tuition and fees, net are 7.3% higher than last year at this time. Gross tuition and fees revenues are up by 7.3%.

Actual salaries for FY 2026 are 5.1% higher compared to FY 2025; this is due primarily to a Board approved salary increase of 2% for faculty and full-time employees. Part-time hourly staff

received a 1.5% increase. An increase in PT faculty, due to enrollment growth, also contributed to the increase. Employee benefits are higher by 8.7% for FY 2026 compared to FY 2025.

Transfers/Debt remain high due to continuing the budgeted transfers for Deferred Maintenance and technology fees.

Several line-item expenses (supplies, travel, marketing, insurance, contracted services, instructional and other material, etc.) have variances due to timing differences in recording transactions from year-to-year.

Debt interest expense for the month totaled 1,330,266 compared to this time in FY 2025 of $1,550,824.

HOUSTON CITY COLLEGE
Statement of Revenues, Expenses and Fund Balances - All Funds
As of March 31, 2026

	Unrestricted	Restricted	Auxiliary	Loans	Scholarship	Unexpended Plant	Capital and Technology	Retirement of Debt	Investment in Plant	Total
Revenues	$ 434,294,468	$ 23,377,101	$ 5,612,396	$ 61,772,946	$ 123,720,068	$ (27,496,463)	$ 28,687,500	$ 41,221,450	$ 269,832	$ 691,459,297
Expenses										
Salaries	154,171,631	3,033,153	593,779	-	2,289,163	-	24,254	-	-	160,111,980
Employee Benefits	19,410,235	12,716,109	116,122	-	-	-	-	-	-	32,242,466
Supplies & General Expense	3,052,105	213,501	436,965	-	-	27,505	164,102	-	-	3,894,178
Travel	303,710	50,908	13,261	-	-	-	-	-	-	367,880
Marketing Costs	1,455,585	28,560	1,564	-	-	-	-	-	-	1,485,708
Rentals & Leases	95,137	-	4,606	-	-	1,229	-	-	-	100,972
Insurance/Risk Mgmt.	8,160,768	98	777	-	-	-	-	-	-	8,161,643
Contracted Services	18,259,479	239,536	704,660	-	-	88,988	218,763	258,760	-	19,770,186
Utilities	5,748,091	-	306,514	-	-	-	-	-	-	6,054,605
Other Departmental Expenses	2,284,132	321,430	217,893	-	216,171	-	-	-	-	3,039,626
Instructional & Other Materials	5,161,905	119,016	454	-	-	62,611	422,642	-	-	5,766,628
Maintenance & Repair	931,017	57,073	11,099	-	-	-	9,131	-	-	1,008,319
Transfers (In)/Out[1]	28,437,084	-	-	-	(3,081,650)	(29,265,716)	970,216	2,940,066	-	-
Debt	8,675	-	-	-	-	-	-	31,996,674	-	32,005,349
Capital Outlay	6,997,780	421,678	267,581	-	-	3,820,494	7,039,791	-	-	18,547,325
Amortization/Depreciation	-	-	-	-	-	-	-	-	20,735,346	20,735,346
Scholarship Distribution	4,372,415	-	1,541,153	61,772,946	124,435,862	-	-	-	-	192,122,375
Total Expenses	258,849,749	17,201,061	4,216,428	61,772,946	123,859,545	(25,264,889)	8,848,898	35,195,501	20,735,346	505,414,585
Net Revenues/(Expenses)	175,444,720	6,176,039	1,395,968	-	(139,477)	(2,231,574)	19,838,602	6,025,949	(20,465,515)	186,044,712
Other Adjustments and Transfers										
Debt Principal Payments[2]	-	-	-	-	-	-	-	-	-	-
Debt Refinancing	-	-	-	-	-	-	-	-	-	-
Capitalization of Assets & CIP[2]	-	-	-	-	-	457,972	4,090,036	-	29,671,663	34,219,671
Transfers of Completed Projects/Assets	-	-	-	-	-	-	-	-	-	-
Transfers of Balances between Funds	-	-	-	-	-	-	-	-	-	-
Total Other Adjustments and Transfers	-	-	-	-	-	457,972	4,090,036	-	29,671,663	34,219,671
Beginning Fund Balances, Audited	42,783,470	897,080	23,605,096	238,698	4,017,685	126,030,418	-	20,049,079	590,834,013	808,455,539
Ending Fund Balances	**$ 218,228,190**	**$ 7,073,119**	**$ 25,001,064**	**$ 238,698**	**3,878,208**	**$ 124,256,816**	**$ 23,928,638**	**$ 26,075,028**	**$ 600,040,162**	**$ 1,028,719,923**

[1]Transfers include student revenue bond payment funds, scholarship matching funds, and transfers to Unexpended Plant and Capital and Technology Funds.

[2]Per government accounting practices, items included in the expenses category above are subsequently deducted from YTD expenses shown above and reclassified as increases or decreases to appropriate asset and liability line items on the balance sheet (page 8). Also, includes GASB 96 SBITA.

HOUSTON CITY COLLEGE

Unrestricted Revenues and Expenses
Comparison to Budget and Previous Fiscal Year
As of March 31, 2026
58.3% of Year

	Budget Comparison			Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru March 31, 2026	Actuals as a % of Budget	Year-to-Date Actuals Thru March 31, 2026	Year-to-Date Actuals Thru March 31, 2025	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
REVENUES							
State Appropriations	$ 72,938,399	$ 55,866,734	76.6%	$ 55,866,734	$ 53,869,664	$ 1,997,070	3.7%
Ad Valorem Taxes	242,337,151	234,495,398	96.8%	234,495,398	219,361,038	15,134,360	6.9%
Tuition & Fees, Net	114,395,960	123,296,649	107.8%	123,296,649	116,425,064	6,871,585	5.9%
Other Local Income	19,406,390	13,217,469	68.1%	13,217,469	9,361,978	3,855,491	41.2%
Tuition & Fees, Net -- Extended Learning	7,609,984	6,959,278	91.4%	6,959,278	6,486,393	472,885	7.3%
Grant Revenue - Indirect Cost	650,000	458,940	70.6%	458,940	469,528	(10,588)	-2.3%
Total Revenues	457,337,884	434,294,468	95.0%	434,294,468	405,973,665	28,320,803	7.0%
Fund Balance Transfers-In	17,569,376	17,569,376	100.0%	17,569,376	17,809,983	(240,607)	-1.4%
Total Revenues and Fund Balance Transfers	$ 474,907,260	$ 451,863,844	95.1%	$ 451,863,844	$ 423,783,648	$ 28,080,196	6.6%
EXPENSES							
Salaries	262,284,857	154,171,631	58.8%	154,171,631	146,650,994	7,520,637	5.1%
Employee Benefits	39,768,492	19,410,235	48.8%	19,410,235	17,854,041	1,556,194	8.7%
Supplies & General Expense	6,446,261	3,052,105	47.3%	3,052,105	2,899,945	152,161	5.2%
Travel	1,386,375	303,710	21.9%	303,710	324,802	(21,092)	-6.5%
Marketing Costs	3,733,538	1,455,585	39.0%	1,455,585	1,465,539	(9,955)	-0.7%
Rentals & Leases	467,359	95,137	20.4%	95,137	259,756	(164,619)	-63.4%
Insurance/Risk Mgmt.	10,618,231	8,160,768	76.9%	8,160,768	8,162,186	(1,418)	0.0%
Contracted Services	40,209,315	18,259,479	45.4%	18,259,479	18,570,572	(311,094)	-1.7%
Utilities	11,659,309	5,748,091	49.3%	5,748,091	4,580,119	1,167,972	25.5%
Other Departmental Expenses	6,027,505	2,284,132	37.9%	2,284,132	1,242,176	1,041,956	83.9%
Instructional & Other Materials	10,727,081	5,161,905	48.1%	5,161,905	5,229,070	(67,165)	-1.3%
Maintenance & Repair	2,763,476	931,017	33.7%	931,017	1,563,961	(632,945)	-40.5%
Transfers\Debt	43,562,510	28,445,759	65.3%	28,445,759	22,149,986	6,295,773	28.4%
Contingency/Initiatives	6,692,649	-	100.0%	-	-	-	0.0%
Capital Outlay	17,061,889	6,997,780	41.0%	6,997,780	11,015,137	(4,017,357)	-36.5%
Scholarship Distribution	11,498,412	4,372,415	38.0%	4,372,415	-	4,372,415	100.0%
Total Expenses	$ 474,907,260	$ 258,849,749	54.5%	$ 258,849,749	$ 241,968,286	$ 16,881,463	7.0%
NET REVENUE/(EXPENSES)	-	$ 193,014,096		$ 193,014,096	$ 181,815,363	$ 11,198,733	

HOUSTON CITY COLLEGE

Auxiliary Revenues and Expenses by Fund

As of March 31, 2026

Auxiliary Funds - Uncommitted Portion

	Main Leasing	Misc. Auxiliary*	Bookstore Commission	Scholarships	**Subtotal Uncommitted**
Revenues	$ 3,087,597	$ 167,168	$ 619,850	$ -	$ 3,874,615
Expenses					
Salaries	189,469	61,513	-	48,694	299,676
Employee Benefits	44,541	8,157	-	490	53,189
Supplies & General Expense	43,657	65,154	-		108,811
Travel			-		-
Marketing Costs			-		-
Rentals & Leases			-		-
Insurance/Risk Mgmt.			-		-
Contracted Services	751,066.14	7,423.24	-		758,489
Utilities			-		-
Other Departmental Expenses	402,357	181,525.50	-		583,883
Instructional & Other Materials			-		-
Maintenance & Repair			-		-
Transfers/Debt			-		-
Capital Outlay			-		-
Scholarship Distribution			-	1,519,126	1,519,126
Total Expenses	1,431,091	323,773	-	1,568,311	3,323,174
Contribution to Fund Balance	**$ 1,656,506**	**$ (156,605)**	**$ 619,850**	**$ (1,568,311)**	**551,440**
Beginning Fund Balance, Audited					**19,421,438**
Ending Fund Balance					**$ 19,972,879**

* *Expenditures in this category include Government Relations, Mobile Go, etc.*

HOUSTON CITY COLLEGE

Auxiliary Revenues and Expenses By Fund

As of March 31, 2026

Auxiliary Funds - International and Committed Portions

	International		Committed				Total
	Other International Initiatives	**Subtotal International**	Student Vending Commission	Student Activity Fee	Student Athletic Fee	**Subtotal Committed**	**Total Auxiliary**
Revenues	$ -	$ -	$ -	$ 972,147	$ 765,634	$ 1,737,781	$ 5,612,396
Expenses							
Salaries	-	-	-	68,920	246,818	315,738	615,414
Employee Benefits	-	-	-	3,700	59,233	62,933	116,122
Supplies & General Expense	20,498	20,498	-	270,214	64,211	334,425	463,735
Travel		-	-			-	-
Marketing Costs		-	-			-	-
Rentals & Leases		-	-			-	-
Insurance/Risk Mgmt.		-	-			-	-
Contracted Services		-	-	27,499	38,814	66,313	824,803
Utilities		-	-			-	-
Other Departmental Expenses	2,586	2,586	-	44,066.55	46,693	90,760	677,228
Instructional & Other Materials		-	-			-	-
Maintenance & Repair		-	-			-	-
Transfers/Debt		-	-			-	-
Capital Outlay		-	-			-	-
Scholarship Distribution		-	-			-	1,519,126
Total Expenses	23,084	23,084	-	414,399	455,770	870,169	4,216,428
Contribution to Fund Balance	**(23,084)**	**(23,084)**	**-**	**557,748**	**309,864**	**867,612**	**1,395,968**
Beginning Fund Balance, Audited		**1,399,422**	**(1,284,080)**	**2,083,297**	**1,985,018**	**2,784,235**	**23,605,095**
Ending Fund Balance		**$ 1,376,338**	**$ (1,284,080)**	**$ 2,641,045**	**$ 2,294,882**	**$ 3,651,847**	**$ 25,001,064**

HOUSTON CITY COLLEGE

Unrestricted Adjusted Budgets and Actuals by Division - Summary Comparison

As of March 31, 2026

58.3% of Year

Division	FY 2026 Adjusted Budget	Actuals as of March 31, 2026	% Spent	FY 2025 Adjusted Budget	Actuals as of March 31, 2025	% Spent
Central College	$ 16,503,530	$ 9,673,183	58.6%	$ 15,621,634	8,742,969	56.0%
Northwest College	20,213,266	11,557,249	57.2%	19,344,834	10,128,309	52.4%
Northeast College	18,465,329	10,912,932	59.1%	17,429,944	9,935,626	57.0%
Southwest College	19,507,919	11,265,967	57.8%	16,911,967	10,167,041	60.1%
Southeast College	17,827,161	11,007,034	61.7%	17,367,517	10,601,483	61.0%
Coleman College	23,744,661	12,998,332	54.7%	22,306,950	12,307,326	55.2%
Academic Instruction	85,558,665	53,812,903	62.9%	83,345,022	50,954,327	61.1%
Office of the Chancellor	12,224,251	6,275,751	51.3%	11,397,890	5,835,690	51.2%
Instructional Services	27,024,715	10,685,197	39.5%	18,983,598	8,283,953	43.6%
Online College	3,556,050	1,954,517	55.0%	3,256,453	1,748,946	53.7%
Student Services	11,055,750	5,340,073	48.3%	11,738,850	4,584,259	39.1%
Strategy, Planning & Institutional Effectiveness	5,159,320	2,400,506	46.5%	5,371,372	2,445,857	45.5%
External & Governmental Relations, Transfers and Alumni Relations	2,296,292	1,031,104	44.9%	2,220,585	808,872	36.4%
Legal & Compliance	19,019,988	11,864,736	62.4%	17,518,991	11,693,042	66.7%
Finance & Accounting	71,055,060	37,348,423	52.6%	75,263,574	44,196,321	58.7%
System	113,160,291	57,179,453	50.5%	123,175,338	46,556,072	37.8%
Grand Total	**$ 474,907,260**	**$ 258,849,749**	**54.5%**	**$ 467,949,237**	**$ 241,968,286**	**51.7%**

HOUSTON CITY COLLEGE

Balance Sheet by Fund

As of March 31, 2026

	CURRENT & LOAN FUNDS[1]	PLANT & BOND FUNDS[2]	TOTAL ALL FUNDS	PRIOR YEAR TOTAL ALL FUNDS
ASSETS				
Current Assets:				
Cash & cash equivalents	$ 206,287,549	$ 128,896,206	$ 335,183,755	$ 222,525,282
Accounts receivable (net)	57,910,558	3,120,068	61,030,626	33,361,251
Deferred charges	25,095	-	25,095	12,374,580
Prepaids	8,754,402	-	8,754,402	9,098,114
Total Current Assets	272,977,604	132,016,274	404,993,878	277,359,227
Non-current Assets:				
Restricted cash & cash equivalents	-	24,212,554	24,212,554	34,810,115
Restricted long-term investments	-	13,322	13,322	-
Long-term investments	283,134,197	-	283,134,197	219,554,291
Long-term lease receivable	18,734,515	-	18,734,515	18,241,761
Capital assets, net	9,020,405	1,113,701,610	1,122,722,015	1,134,300,351
Total Non-current Assets	310,889,117	1,137,927,486	1,448,816,603	1,406,906,518
Total Assets	$ 583,866,721	$ 1,269,943,760	$ 1,853,810,481	$ 1,684,265,745
Deferred Outflows of Resources:				
OPEB	12,647,768	-	12,647,768	12,647,768
Pension	19,860,348	-	19,860,348	19,860,348
Advance Funding Valuation	-	1,300,727	1,300,727	1,300,727
Total Deferred Outflows of Resources	$ 32,508,116	$ 1,300,727	$ 33,808,843	$ 33,808,843
Total Assets and Deferred Outflows of Resources	$ 616,374,837	$ 1,271,244,487	$ 1,887,619,324	$ 1,718,074,587
LIABILITIES				
Current Liabilities:				
Accounts payable	31,615,576	504,873	32,120,449	17,734,123
Accrued Interest- SBITA	466,208	-	466,208	466,208
Accrued liabilities	661,357	39,462	700,819	8,552,333
Compensated absences	15,972,276	-	15,972,276	15,972,276
Funds held for others	2,723,617	189,208	2,912,825	841,776
Deferred revenue	746,593	-	746,593	33,120,650
SBITA- Current portion	5,435,692	-	5,435,692	5,435,692
Net OPEB liability-current portion	4,009,122	-	4,009,122	4,009,122
Notes payable-current portion	-	365,541	365,541	728,033
Bonds payable-current portion	-	12,600,000	12,600,000	37,570,000
Total Current Liabilities	61,630,441	13,699,084	75,329,525	124,430,213
Non-current Liabilities:				
SBITA Liability	3,120,956	-	3,120,956	3,120,956
Net OPEB liability	137,226,159	-	137,226,159	137,226,159
Net pension liability	91,994,941	-	91,994,941	91,994,941
Notes payable	-	1,042,536	1,042,536	1,042,536
Bonds payable	-	473,846,086	473,846,086	473,846,086
Total Non-current Liabilities	232,342,056	474,888,622	707,230,678	707,230,678
Total Liabilities	$ 293,972,497	$ 488,587,706	$ 782,560,203	$ 831,660,891
Deferred Inflows of Resources:				
Leases	19,609,316	-	19,609,316	21,228,275
OPEB	41,352,953	-	41,352,953	41,352,953
Pension	7,020,792	-	7,020,792	7,020,792
Advance Funding Valuation	-	8,356,137	8,356,137	8,356,137
Total Deferred Inflows of Resources	$ 67,983,061	$ 8,356,137	$ 76,339,198	$ 77,958,157
Total Liabilities and Deferred Inflows of Resources	$ 361,955,558	$ 496,943,843	$ 858,899,401	$ 909,619,048
Beginning Fund Balances, Audited	71,542,029	736,913,510	808,455,539	734,321,025
Net Revenue/(Expenses)				
Unrestricted	176,840,688	-	176,840,688	(24,597,751)
Restricted	6,036,562	-	6,036,562	674,395
Net Investment in Plant	-	37,387,134	37,387,134	98,057,870
Ending Fund Balances	$ 254,419,279	$ 774,300,644	$ 1,028,719,923	$ 808,455,539
Total Liabilities & Fund Balances	$ 616,374,837	$ 1,271,244,487	$ 1,887,619,324	$ 1,718,074,587

[1] *Includes Unrestricted, Restricted, Loan & Endowment, Scholarship, Agency and Auxiliary Funds.*

[2] *Includes Unexpended Plant, Retirement of Debt and Investment in Plant Funds.*

HOUSTON CITY COLLEGE

Exemptions and Waivers Detail

As of March 31, 2026

	FY 2025		FY 2026	
	Prior Year Activity thru 8/31/2025	Year-to-Date Activity thru 03/31/2025	Year-to-Date Activity thru 03/31/2026	Actuals % Increase/ (Decrease)YTD vs. Prior YTD
Tuition & Fees				
Budget:				
Adjusted Budget, Annual*	$ 126,237,802	$ 116,425,064	$ 114,395,960	-1.7%
Revenues:				
Gross Tuition & Fees	151,515,167	135,333,930	148,651,239	9.8%
Waivers & Exemptions:				
Dual Credit & Early College HS	(19,222,225)	(16,677,814)	(22,654,614)	35.8%
Other	(2,947,494)	(2,231,052)	(2,699,976)	21.0%
Total Waivers & Exemptions	(22,169,719)	(18,908,866)	(25,354,590)	34.1%
Total Tuition & Fees Revenue, Net	**$ 129,345,448**	**$ 116,425,064**	**$ 123,296,649**	**5.9%**
Tuition & Fees - Extended Learning (EL)				
Budget:				
Adjusted Budget, Annual*	$ 7,885,993	$ 6,486,393	$ 7,609,984	17.3%
Revenues:				
Gross Tuition & Fees	8,435,498	6,486,393	6,959,278	7.3%
Waivers & Exemptions:				
Department of Corrections	-	-	-	0.0%
Total EL Tuition & Fees Revenue, Net	**$ 8,435,498**	**$ 6,486,393**	**$ 6,959,278**	**7.3%**

	FY 2025		FY 2026	
Exemptions & Waivers	**Prior Year Activity thru 8/31/2025**	**Year-to-Date Activity thru 03/31/2025**	**Year-to-Date Activity thru 03/31/2026**	**Actuals % Increase/ (Decrease)YTD vs. PriorYTD**
Dual Credit & Early College HS Waiver	19,222,225	16,677,814	22,654,614	35.8%
Other Exemptions:				
Employee Fee Exemptions	46,164	36,253	45,803	26.3%
Firemen	43,929	35,226	19,832	-43.7%
Hazelwood	1,265,115	1,024,899	1,144,446	11.7%
Deaf & Blind	141,103	118,319	121,080	2.3%
High Ranking High School Grad	1,364	1,364	-	-100.0%
Good Neighbor Program	104,266	67,527	30,998	-54.1%
Child of Disabled Vet	2,817	2,642	3,501	32.5%
Employee of State College & University	4,703	4,275	1,283	-70.0%
Non-resident Teach/Research Assistant	10,602	5,045	12,718	152.1%
Non-resident Competitive Scholarships	6,555	6,555	12,526	91.1%
Senior Citizens	445,900	361,211	496,961	37.6%
Misc Tuition/Fees Waivers	-	-	368	100.0%
Department of Corrections	-	-	779	100.0%
Concurrent Enrollment	222	-	-	0.0%
Foster Children-Resident	301,126	236,567	296,074	25.2%
TX Tomorrow Waiver	277	278	-	100.0%
Surviving Spouse/Children	-	-	1,146	100.0%
Peace Officer Exemption	16,211	10,461	17,573	68.0%
Adopted Student Waiver	357,878	295,701	322,900	9.2%
FAST Book & OD Fees	199,262	24,729	171,988	595.5%
Total Other Exemptions	2,947,494	2,231,052	2,699,976	21.0%
Grand Total Exemptions & Waivers	**$ 22,169,719**	**$ 18,908,866**	**$ 25,354,590**	**34.1%**

*Amount net of exemptions & waivers.

REPORT ITEM

Meeting Date: May 6, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
B.	**Budget Workshop #4: Overview of FY2027 Operating Budget**	**Dr. Margaret Ford Fisher** **Robert McCracken**

DISCUSSION

Review of the proposed FY2027 Operating, Auxiliary, Restricted, and Capital & Technology Budgets.

COMPELLING REASON AND BACKGROUND

This workshop is designed to provide a review of the draft proposed budgets for the upcoming fiscal year. The presentation incorporates revenue projections, known commitments, and new funding requests into the proposed FY27 budgets.

Feedback from the Board will be utilized to further refine the budget prior to presentation of a final budget to the Board for consideration and approval. The budget adoption is scheduled to occur in June 2026.

FISCAL IMPACT

The final budget of the college for fiscal year 2026-27 will provide the funding for college operations.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning , 3. Academic Rigor , 4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Budget Workshop#4: Overview of FY2027 Budgets	4/29/2026	Presentation

This item is applicable to the following: District

HOUSTON
CITY COLLEGE

Budget Workshop #4
Overview of Preliminary FY27 Operating Budget

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, VC Administration & Operations

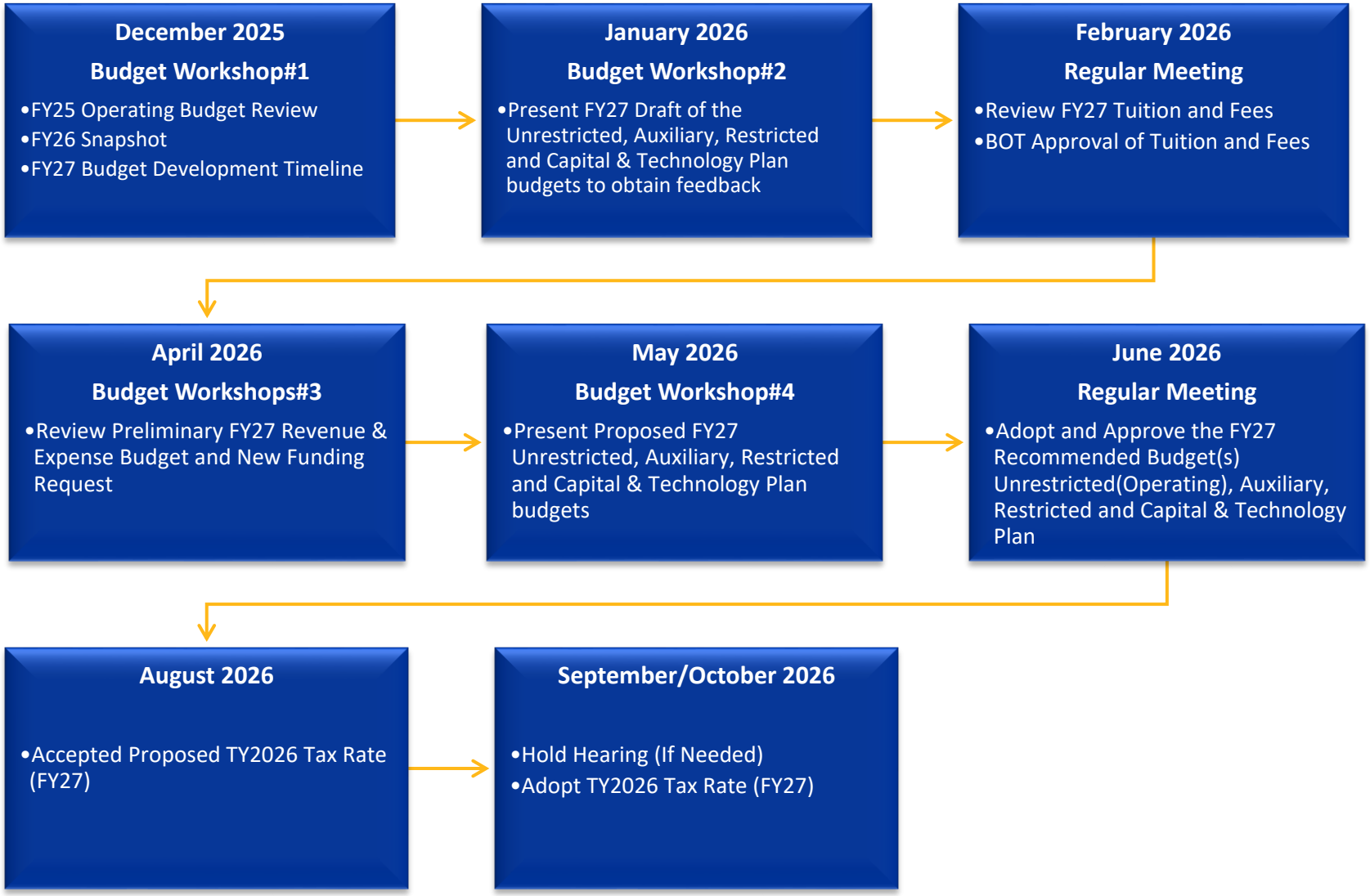
Dawn Stephens, Interim AVC, Finance & Accounting

May 6, 2026

Agenda

- FY27 Budget Development Timeline
- Ad Valorem Tax & Exemptions
- FY27 Operating Budget Scenarios
- FY27 Non-Operating Budgets
- Proposed Contingency Plan

Budget Development Timeline for BOT Review, Discussion and Approval



Guiding Principles

Alignment with Strategic Priorities Ensure all budget decisions support the institution's strategic goals.

Institutional Annual Priorities
Allocate resources to initiatives that advance yearly objectives and performance targets.

Mitigation of Significant Risks Incorporate risk management strategies to safeguard financial stability and operational continuity.

Maintain Competitive Tax Rate
Tax rate should remain among the lowest of large urban peers to limit the burden on taxpayers.

Maintain Affordable Tuition and Fees
Tuition and fees should remain among the lowest of large urban peers to ensure accessibility for students.

Contingency Planning
The administration will implement contingency plans during the budget year when necessary to respond to changing conditions.

HCC's Strategic Priorities

The strategic priorities outlined in ***Embracing Houston's Future*** provide a focused framework for institutional action, accountability, and continuous improvement.

- **Student Success** - Achieve student success through equity, access and affordability.
- **Personalized Learning** - Deliver relevant, responsive and personalized learning experience.
- **Academic Rigor and Quality** - Demonstrate institutional commitment to academic rigor and quality.
- **Community Investment** - Lessen the student burden and increase the return on the community investment.
- **College of Choice** - Become the college of choice in our region for the student, community, business and higher educational institutions.

Institutional Annual Priorities

- Increase Student Persistence from 59% to 61%
- Help More Students Matriculate Through Their Developmental Sequence by 5%
- Grow Enrollments in Credentials of Value by 5%
- Increase the Number of Students Who Are Persisting to a Baccalaureate Degree and Grow Enrollment by 10%
- 50% of students entering Houston Reconnect earn an award within 1 Year
- Create LVN to ADN Pathway
- Update HCC's technology infrastructure by installing software and hardware updates, and develop a Technology Master Plan
- Update HCC Facilities Master Plan and continue to execute the Deferred Maintenance Plan
- Develop a strategy and timeline to address all statutory provisions of and compliance with SB37, including adherence to applicable dates

AD VALOREM TAX & EXEMPTIONS

Comparison of Competitors Valuations, Tax Rate and Collections

Large Urban Community College	Net Assessed Valuation	FY2025/TY2024 Total Tax Rate	Total Taxes Collected
Dallas County Community College	$ 423,071,753,336	$ 0.105600	$ 444,645,540
Austin Community College	$ 400,927,819,022	$ 0.101300	$ 385,153,240
Alamo Community College	$ 259,798,193,232	$ 0.149200	$ 367,284,807
Lone Star College	$ 323,982,209,193	$ 0.107600	$ 335,789,937
Tarrant County College	$ 309,522,774,554	$ 0.112300	$ 334,087,064
Houston City College	$ 282,586,130,838	$ 0.096200	$ 271,460,007
San Jacinto Community College	$ 84,946,005,577	$ 0.154900	$ 130,483,150

Source: Community College Annual Reporting and Analysis Tool (CARAT) FY2025 data

Proposed Homestead Exemption – No Change

Comparison of Competitors Exemption Amounts and Tax Rates

Large Urban Peer Comparison of Exemption Amounts and Tax Rates				
Jurisdiction / Taxing Unit	**Homestead Percent**	**Minimum Homestead Amount**	**Over 65 and/or Disabled Amount**	**FY 2026/ TY 2025 Total Tax Rate**
Houston City College (Current/Proposed)	**17%**	**5,000**	**135,000**	**$ 0.098802**
Austin Community College	1%	5,000	75,000	$ 0.103400
Lone Star College	8%	0	75,000	$ 0.106000
Dallas College	20%	0	100,000	$ 0.106575
Tarrant County College	1%	5,000	50,000	$ 0.112280
Alamo Community College	1%	5,000	50,000	$ 0.149150
San Jacinto Jr. College	8%	0	140,000	$ 0.154615

Source: Exemptions and Tax Rates from respective college jurisdiction/taxing unit

Houston Peer Comparison of Annual Tax Payments

(Actual Dollars)

Peer Comparison of Estimated Tax Payments for Homestead and Over 65 and Disabled Exemptions										
	Taxpayer with Homestead Exemption Only					Taxpayer with Homestead Exemption and Over 65 or Disabled				
	Taxes Paid on $50,000 Home	Tax Paid on $150,000 Home	Tax Paid on $250,000 Home	Tax Paid on $500,000 Home	Tax Paid on $1,000,000 Home	Taxes Paid on $50,000 Home	Tax Paid on $150,000 Home	Tax Paid on $250,000 Home	Tax Paid on $500,000 Home	Tax Paid on $1,000,000 Home
Houston City College (Proposed)	**$ 41.82**	**$ 125.47**	**$ 209.11**	**$ 418.23**	**$ 836.46**	**$ -**	**$ -**	**$ 75.73**	**$ 284.85**	**$ 703.08**
Houston City College (Current)	**$ 41.00**	**$ 123.01**	**$ 205.01**	**$ 410.03**	**$ 820.06**	**$ -**	**$ -**	**$ 71.63**	**$ 276.65**	**$ 686.67**
Lone Star College	$ 48.76	$ 156.88	$ 265.00	$ 497.35	$ 994.70	$ -	$ 77.38	$ 185.50	$ 417.85	$ 915.20
San Jacinto Jr. College	$ 71.12	$ 228.83	$ 386.54	$ 725.45	$ 1,450.91	$ -	$ 31.70	$ 189.40	$ 528.32	$ 1,253.77
Lee Jr. College	$ 76.32	$ 228.96	$ 381.60	$ 763.20	$ 1,526.41	$ -	$ 135.43	$ 288.07	$ 669.67	$ 1,432.88
Estimated Change in Annual Tax Payment	$ 0.82	$ 2.46	$ 4.10	$ 8.20	$ 16.40	$ -	$ -	$ 4.10	$ 8.20	$ 16.40

Note: Estimated annual payment calculations includes a 2% increase in home values.

FY27 PROPOSED OPERATING BUDGET

FY27 Proposed Operating (Unrestricted) Budget

Revenue:

- State Appropriations flat relative to FY26 EOY projections
- Ad Valorem Taxes
  - Tax revenue increase, 3% compared to PY
  - No change in Total Tax Rate
  - M&O tax rate would increase 1.2% (a total tax rate of $.098802, same as prior year)
  - Assumes a 2% increase in property values
- Tuition & Fees revenue
  - FY27 enrollment increase, 5% relative to EOY projections
- Other Local Income reduced in alignment with expected interest rate changes

Expenses:

- Compensation Recommendation
  - Salaries include COLA 3.5% increase for full-time faculty and staff, 2% for part-time faculty and staff and associated benefits
  - Increase in adjunct salary budget based on enrollment increases and salary leveling
- Debt service reduced per debt payment schedule
- IT/Network Infrastructure, $5.2M ($2.6M for IT Upgrade/Replacement Plan and $2.6M for tool kits)
- Deferred Maintenance annual request, $15M
- Known Commitments, $11.9M and New Funding Requests, $5.7M

Fund Balance Usage:

- Fund Balance Usage, includes $9.4M for Houston Reconnect and $1M for Connect 2 Workforce

In Thousands

Revenues	FY26 Adjusted Budget	% of Total	FY27 Proposed Budget	% of Total	$Chg	%Chg
State Appropriations	$ 72,938	15%	$ 76,573	15%	$ 3,635	5%
Ad Valorem Taxes	242,337	51%	250,157	49%	7,820	3%
Tuition & Fees, Net	122,006	26%	155,227	30%	33,221	27%
Other Local Income	20,056	4%	17,205	3%	(2,851)	-14%
Total Operating Revenue	$ 457,337	96%	$ 499,162	98%	$41,825	9%
Fund Balance Use	17,570	4%	10,444	2%	(7,126)	-41%
Total Revenue Plus Fund Balance Use	$ 474,907	100%	$ 509,606	100%	$34,699	7%

Expenses	FY26 Adjusted Budget	% of Total	FY27 Proposed Budget	% of Total	$Chg	%Chg
Salaries	$ 270,571	57%	$ 289,532	57%	$18,961	7%
Allowance for Vacancies	(7,000)	-1%	(7,000)	-1%	-	0%
Benefits	39,768	8%	41,025	8%	1,257	3%
Other (Non-Payroll)	116,547	25%	118,146	23%	1,599	1%
Transfers	4,131	1%	4,131	1%	-	0%
Debt Service	16,791	4%	14,470	3%	(2,321)	-14%
Scholarships	1,055	0%	1,055	0%	-	0%
IT/Network Infrastructure	7,600	2%	5,231	1%	(2,369)	-31%
Deferred Maintenance	7,874	2%	15,000	3%	7,126	91%
Known Commitment	-	0%	11,900	2%	11,900	100%
New Funding Request	-	0%	5,672	1%	5,672	100%
Total Operating Expenses	$ 457,337	96%	$ 499,162	98%	$41,825	9%

Fund Balance Usage	FY26 Adjusted Budget	% of Total	FY27 Proposed Budget	% of Total	$Chg	%Chg
Deferred Maintenance	$ 7,126	2%	$ -	0%	(7,126)	-100%
Houston Reconnect	9,443	2%	9,444	2%	-	0%
Connect 2 Workforce	1,000	0%	1,000	0%	-	0%
Total Fund Balance Usage	$ 17,570	4%	$ 10,444	2%	$ (7,126)	-41%
Total Operating plus Fund Balance Usage	$ 474,907	100%	$ 509,606	100%	$34,699	7%
Net Revenue/(Expense)	$ -		$ -			

FY27 Preliminary Operating (Unrestricted) Budget - Summary

Side-by-side view of all revenue and expense budget with revenue mix

In Thousands

	Operating Revenues							Revenue Mix
	State Appropriations	Ad Valorem Taxes	Tuition & Fees, Net	Other Local Income	Total Operating Revenue	Fund Balance Usage	Total Revenue and Fund Balance Usage	
FY26 Budget (Current Year)	**$ 72,938**	**$ 242,337**	**$ 122,006**	**$ 20,056**	**$ 457,337**	**$ 17,570**	**$ 474,907**	
FY27 Proposed Budget	$ 76,573	$ 250,157	$ 155,227	$ 17,205	**$ 499,162**	$ 10,444	**$ 509,606**	Flat Rate/$8M Tax Rev; +5% Tuition&Fee; $10M Eagle Connect

In Thousands

	Operating Expenses									Fund Balance Usage				
	Salary & Benefits	Other (Non-Payroll)	Transfers	Debt Service	Scholarships	IT Network/ Infrastructure	Deferred Maintenance from Ops	Known Commitment/ New Funding Requests	Total Operating Expenses	Deferred Maintenance	Houston Reconnect	Connect 2 Workforce	Total Fund Balance Usage	Total Operating Expenses and Fund Balance Usage
FY26 Budget (Current Year)	**$ 303,339**	**$ 116,547**	**$ 4,131**	**$ 16,791**	**$ 1,055**	**$ 7,600**	**$ 7,874**	**$ -**	**$ 457,337**	**$ 7,126**	**$ 9,443**	**$ 1,000**	**$ 17,570**	**$ 474,907**
FY27 Proposed Budget	$ 323,557	$ 118,146	$ 4,131	$ 14,470	$ 1,055	$ 5,231	$ 15,000	$ 17,572	**$ 499,162**	$ -	$ 9,444	$ 1,000	**$ 10,444**	**$ 509,606**

FY27 PROPOSED NON-OPERATING BUDGETS

FY27 Proposed Auxiliary Budget

Revenue:

- Fees include Student Activity and Athletic Fees estimated based on a 5% enrollment increase relative to year end projections
- Leases & Rentals remains relatively flat compared to prior year
- Bookstore Commissions are projected to increase for instructional items and is adjusted relative to end of year projections
- Other local income increased due to GASB 87 implementation
- Fund Balance Usage is related to Athletic and Student services requests to improve recreational sports, expand programming, purchase furniture, and other equipment

Expenses:

- Salaries and associated benefits include a 3.5% COLA increase for full-time staff; 2% increase for part-time staff and overall decrease due to salary savings from repurposed positions
- Non-Payroll expenses show an Increase due to changes in utilities rate and renovation of food service spaces system-wide
- Scholarship Distribution increased slightly due to the addition of the new Reading scholarship

In Thousands

Description	FY26 Adjusted Budget	FY27 Preliminary Budget	$Chg	%Chg
Revenue				
Fees	$ 1,703	$ 2,793	$ 1,090	64%
Leases & Rentals	4,969	5,033	63	1%
Bookstore Commission	1,300	1,437	137	11%
Other Local Income	639	954	315	49%
Fund Balance Use	1,214	698	(516)	-42%
Total Auxiliary Revenues	$ 9,825	$ 10,915	$ 1,090	11%
Expenses				
Salaries	$ 1,327	$ 1,277	$ (50)	-4%
Employee Benefits	213	221	8	4%
Non-Payroll	6,475	7,603	1,128	17%
Scholarship Distribution	1,810	1,814	4	0%
Total Auxiliary Expenditures	$ 9,825	$ 10,915	$ 1,090	11%
Net Revenue/(Expenses)	$ -	$ -	$ -	

FY27 Proposed Restricted Budget

Revenue:

- Federal grants show a slight decrease in funding due to a net reduction in new grants replacing expiring grants
- State grants show a slight increase in Apprenticeship funding
- City/Other grants increase in funding due to new private grants received from HCC Foundation
- Student Financial Aid increased by $22M for Pell grants due to increased enrollment
- State Funded Benefits increased in alignment with prior year actuals

Expenses:

- Student Services expense decreased due the end of the Education Opportunity Center and College Readiness and Success Model grants
- Instruction/Workforce Development expense increase due to availability of Foundation funding
- Student Aid expenses increase due to increases in Pell, SEOG,FCWP & private scholarships
- Community Service expense decrease due to end of HCC Resiliency Initiative Program grant, City of Stafford contract, USDA Lawncare & MBDA grants
- Staff Benefit expenses increase relative to prior year actuals

In Thousands

Restricted Budget	FY26 Adjusted Budget	FY27 Preliminary Budget	$Chg	%Chg
Revenue:				
Federal	$ 9,341	$ 8,614	$ (727)	-8%
State	541	571	30	6%
City/Other	2,432	2,660	228	9%
Student Financial Aid	116,668	138,955	22,287	19%
Total Grant Revenues	$ 128,982	$ 150,800	$ 21,818	17%
State Funded Staff Benefits:				
Group Insurance State Contribution	$ 18,000	$ 22,000	4,000	22%
State Retirement	4,500	4,500	-	0%
Total State Funded Benefits	$ 22,500	$ 26,500	$ 4,000	18%
Total Available Funding	$ 151,482	$ 177,300	$ 25,818	17%
Expenses:				
Student Services	$ 1,653	$ 1,290	$ (363)	-22%
Instruction/Workforce Development	5,107	5,351	244	5%
Student Aid	116,668	138,955	22,287	19%
Community Service	5,554	5,204	(350)	-6%
Staff Benefits	22,500	26,500	4,000	18%
Total Restricted Expenditures	$ 151,482	$ 177,300	$ 25,818	17%
Net Revenue/(Expenses)	$ -	$ -	$ -	

FY27 Proposed Capital & Technology Plan Budget

In Thousands

DESCRIPTION	Fund	FY26 Approved Budget	FY27 Preliminary Budget	$Chg	%Chg
Upgrade/Replacement of IT Equipment	7180	$ 3,479	$ 4,189	$ 710	20%
IT Upgrade/Replacement Plan Transfer from 1110	7180	7,600	5,230	(2,370)	-31%
Total IT/Network Infrastructure Replacement Plan		$ 11,079	$ 9,419	(1,660)	-15%
Upgrade/Replacement of Security Technology	7181	392	472	80	20%
Upgrade/Replacement of Instructional Equipment	7182	1,029	1,239	210	20%
Total Capital and Technology Plan plus Transfer		$ 12,500	$ 11,130	$ (1,370)	-11%

- HCC IT Master Plan request totals $9.4M for FY27 (See next slide)
- Includes $2.6M for IT Upgrade/Replacement Plan and $2.6M for tool kits from 1110 (Operating)
- Includes a 5% increase in Tech Fees (enrollment)

FY27 IT/Technology Replacement Plan Request

In Thousands

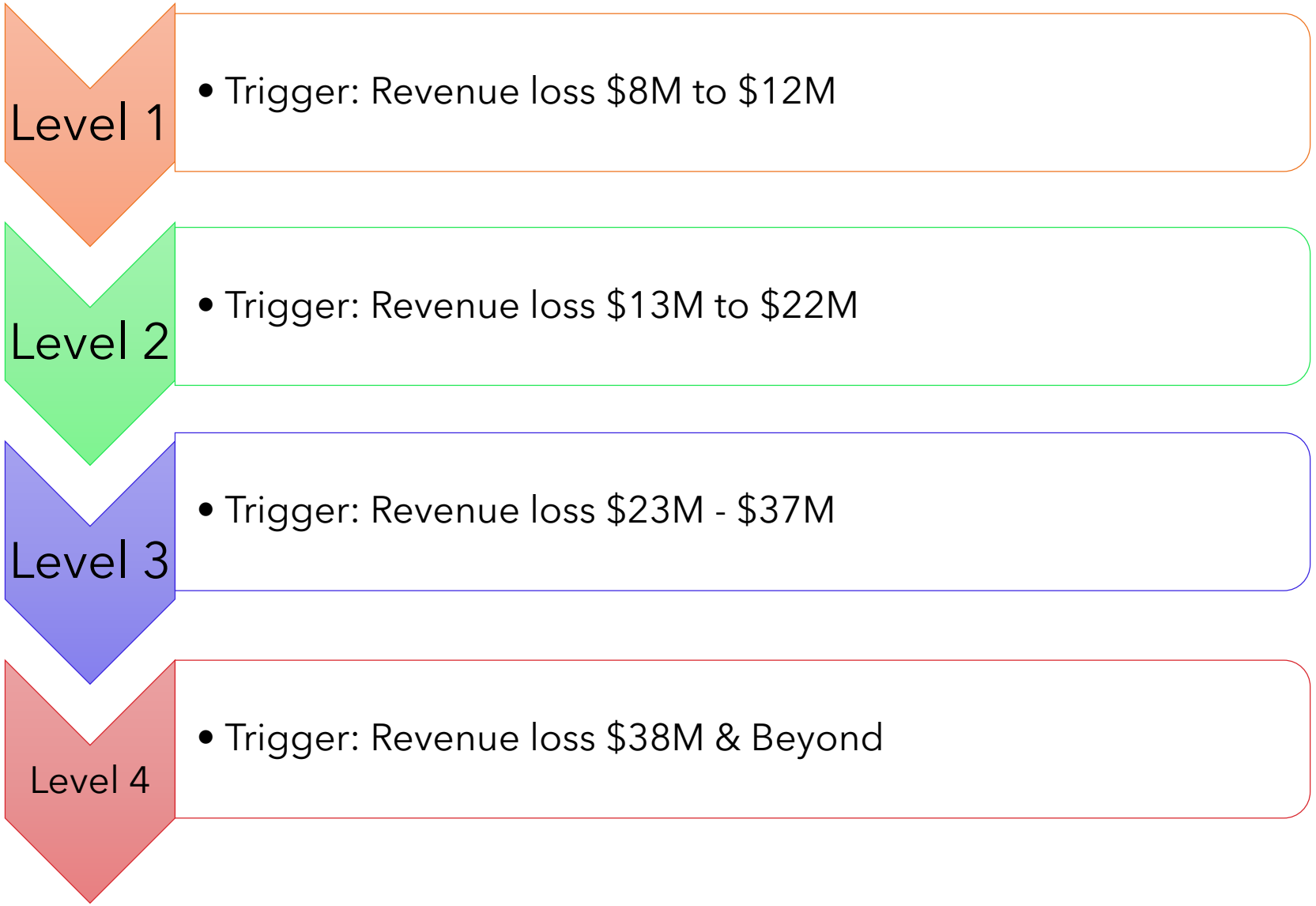
Description	Total
IT/Network Infrastructure Replacement Plan	
REQ #403-ICB1-Technology Replacement Plan-Student Loaner Laptops	$ 125
REQ #403-ICB1-Technology Replacement Plan-Classroom Technology (A/V)	515
REQ #403-ICB1-Technology Replacement Plan-Computer Replacement (5 year life)	5,843
REQ #403-ICB1-Technology Replacement Plan-Telecom (Telephones/Infrastructure)	374
REQ #403-ICB1-Technology Replacement Plan-UPS Battery Replacement (5 yeaar max life)	150
REQ #403-ICB1-Technology Replacement Plan-Routers, Switches, Wireless Access Points, Firewalls, Security Applicances	350
REQ #403-ICB1-Technology Replacement Plan-Network Equipment	2,062
	$ 9,419

CONTINGENCY PLAN

HCC Financial Contingency Plan - Guiding Principles

- Sustain the focus on students and our educational mission and support services
- Meet compliance, legal or accreditation standards and requirements
- Optimize, standardize or centralize business processes or shared services
- Reallocate resources and reduce non-payroll costs to the extent possible
- Use reserves only as a last resort

HCC Financial Contingency Plan – Revenue Loss Levels



Contingency Plan Details

Tactics	($8M)	($12M)	($18M)	($25M)
Delay hiring part-time staff	✓	✓	✓	
Delay hiring full-time faculty and full-time staff	✓	✓	✓	
Reduce part-time staff budget	✓	✓	✓	
Reduce Adjunct full-time use	✓	✓	✓	
Reduce non-payroll expenses	✓	✓	✓	
Delay projects or reduce non-revenue generating programs		✓	✓	✓
Amend Budget/Reallocate resources			✓	✓
Employee Furlough			✓	✓
Reduction in Force			✓	✓

Details Defined

	Tactic	Description
Level 1 Tactics:		
1.	Delay filling vacancies	Vacancies not yet requisitioned to be put on a hiring pause
2.	Maximize instructional efficiency (revenue generation/sustainability)	Develop instructional efficiency tactics by implementing strategies to maximize offerings and class size
3.	Delay use of Deferred Maintenance Distribution	Utilize fund balance to cover operational deficits
Level 2 Tactics:		
4.	Delay hiring part-time staff	Delay hiring FT Faculty Thru (Date TBD)
5.	Freeze Overtime for Staff	Eliminate Overtime for all staff
6.	Reduce spending for Supplies & Gen, Other Departmental Expenses, Travel	Eliminate/minimize purchase of discretionary goods and services
Level 3 Tactics:		
7.	Delay hiring full-time staff	As vacancies occur, delay hiring FT Staff Thru (Date TBD)
8.	Reduce Adjunct faculty use	Reduce adjunct faculty use based on decline in enrollment
9.	Delay hiring full-time faculty	
10.	Implement a 4-day workweek for 3 months (All Staff)	Temporary 4-day work week for all staff positions (Faculty excluded)
11.	Freeze mileage and travel stipends	

HCC Financial Contingency for Unplanned Surplus

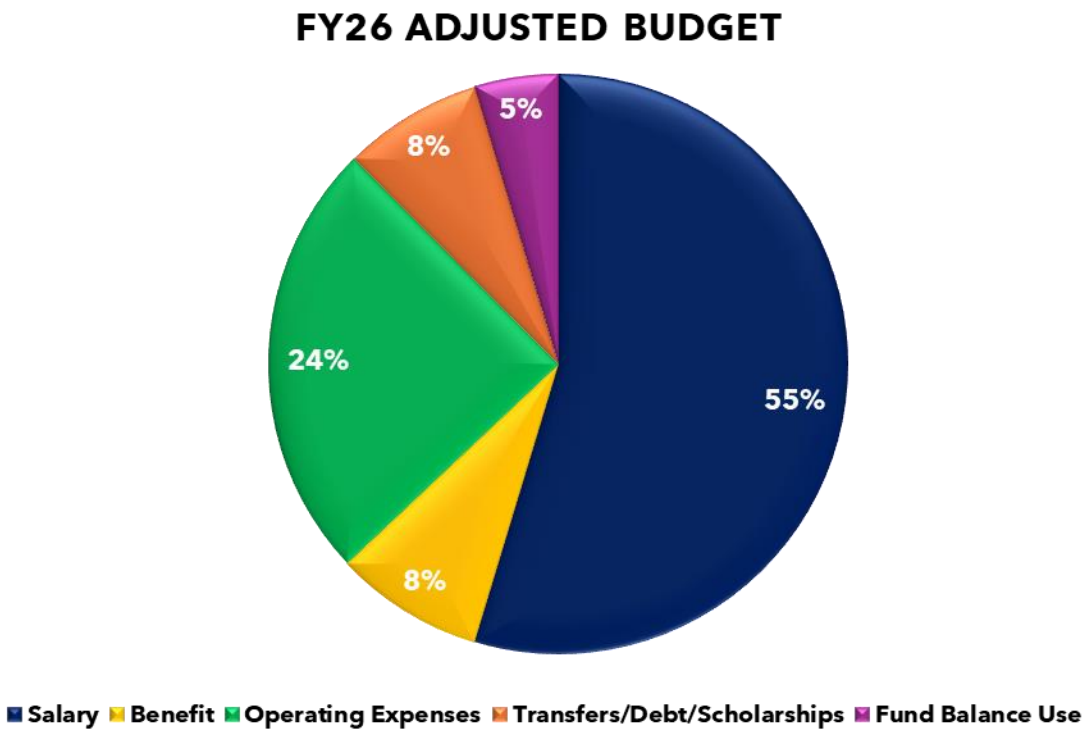
Below are steps that can be taken to amend and/or reallocate the current fiscal year budget to meet current operational needs as follows:

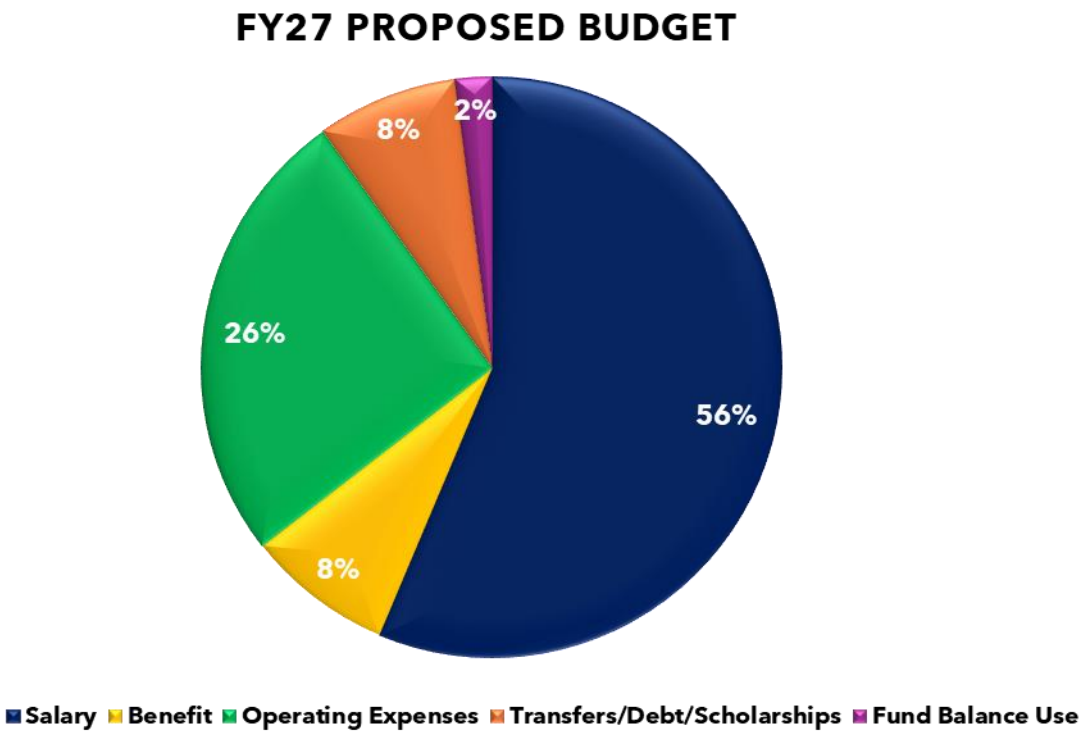
- Support increased instructional program and student service needs
- Provide support to further the enhancement of the student experience [e.g., facilities(non-deferred), equipment and furniture]
- Provide additional funding for outstanding deferred maintenance or other major operational needs
- Dedicate funding toward institutional upgrades (e.g., New ERP, AI, etc.)
- Ensure reserves are maintained and/or increased as appropriate

Thank You

APPENDIX

Unrestricted(Operating) Budget Comparison
FY26 to FY27 Proposed





FY27 Proposed Known Commitments

(In Thousands)

Known Commitments ae requests for funding due to law, existing contract, accreditation affiliations and/or prior ongoing initiatives

Division	Personnel Count	Requested Amount
Central College		$ 26
Northwest College		206
Northeast College	2	293
Southwest College		50
Coleman College	1	214
Division of Instruction	1	67
Chancellor		142
SVC Instructional Services	30	3,641
VC Student Services		193
VC Strategy, Planning & Institutional Effectiveness		76
VC External and Governmental Relations, Transfer and Alumni Relations		15
Legal & Compliance		1,279
SVC Finance & Administration		4,497
Strategic Marketing & Communications		20
System		1,181
Total Known Commitments	34	$ 11,900

Expense Type	Personnel Count	Requested Amount
Faculty FT	32	$ 2,026
Faculty PT		104
Staff FT	2	102
Staff PT		298
Employee Benefits		25
Supplies & Gen		83
Travel		203
Marketing Costs		32
Insurance/Risk Mgmt		1,260
Contracted Services		5,769
Other Departmental Expenses		23
Instructional and Other Materials		1,781
Maintenance and Repair		24
Capital Outlay		170
Total Known Commitment	34	$ 11,900

FY27 Proposed New Funding Request

(In Thousands)

A request for new personnel and/or new operational funds to support new (or expand existing) initiatives regarding personnel and/or operational cost increases. This type of request includes activities which may have been discussed administratively, but for which dedicated funding does not exist.

Division	Personnel Count	Requested Amount
Northeast College	1	$ 88
Southwest College	5	597
Southeast College	8	987
Coleman College	1	107
Chancellor		2,000
Online College	9	914
VC Student Services	3	350
System		629
Grand Total	27	$ 5,672

Expense Type	Personnel Count	Requested Amount
Faculty FT	6	$ 589
Staff FT	21	1,396
Staff PT		188
Employee Benefits		466
Supplies & Gen		8
Travel		20
Marketing Costs		20
Contracted Services		630
Other Departmental Expenses		1,233
Instructional and Other Materials		1,122
Total New Funding	27	$ 5,672

FY27 Proposed Known Commitments and New Funding Requests by Category

(In Thousands)

Known Commitments

Category	Personnel Count	Requested Amount
New Faculty	32	$ 2,131
New Staff	2	392
Contract Increase		2,317
Employee Benefits		25
Student Support		259
Program Expansion		1,645
Supplies/Equipment		1,875
Travel		197
Risk Management		1,501
Marketing & Communication		53
Law/Manadate/Acceditation		24
Preventive Maintenance		298
Institutional Experience		1,183
Total Known Commitment	34	$ 11,900

New Funding

Category	Personnel Count	Requested Amount
New Faculty	6	$ 661
New Staff	18	1,395
Student Support	3	124
Employee Benefits		466
Student Experience/Instruction		1,233
Supplies/Equipment		122
Travel		20
Marketing & Communication		20
Institutional Experience		1,631
Total New Funding	27	$ 5,672

EXPENSE COMPONENTS

2026 College and University Professionals Assoc. Survey Benchmark Job Summary

- Approx. 100 benchmark jobs compared to peer group median/average pay
- Executive: Average pay is 110% of market (E10 through E30: 107%)
- PTSC* Staff: Average pay is 107% of market
- YoY average increase of 5.1% in peer group
- Inflation (CPI-U) for Houston-The Woodlands-Sugar Land averaging 3.8% for past same 5-year period

Market Movement Prior 5 years (CUPA Benchmarks)		
FY	YoY Median Mkt	YoY Average Mkt
2022	3.2%	5.9%
2023	5.4%	6.0%
2024	5.4%	5.5%
2025	3.8%	4.3%
2026	3.3%	4.0%

Avg. All Years	4.2%	5.1%

CUPA FY26 Aging Factor	3.6%

* Professional/Technical and Support/Clerical: Pay ranges for all non-faculty and non-executive staff, excluding law enforcement

TUCCA 8 Adjunct Rate (5 Year Lookback)

3 Semester Credit Hour Equivalent

College District	FY22	FY23	FY24	FY25	FY26	Rank	Highest Point	5 yr Inc	Trend	25-26 Inc
Austin Community College	$3,477	$3,696	$4,113	$4,239	$4,305	1		23.81%		1.56%
El Paso Community College	$3,050	$3,203	$3,395	$3,395	$3,637	2		19.25%		7.13%
Dallas College	$2,640	$2,784	$3,121	$3,360	$3,360	3		27.27%		0.00%
Alamo Community College District	$2,643	$2,894	$3,082	$3,190	$3,286	4		24.33%		3.01%
Tarrant County College District	$2,887	$3,188	$3,848	$3,848	$3,120	5		8.07%		-18.92%
Houston City College	$2,094	$2,178	$2,346	$2,790	$2,832	6		35.24%		1.51%
Lone Star College System	$2,196	$2,388	$2,484	$2,584	$2,661	7		21.17%		2.98%
San Jacinto College	$2,064	$2,304	$2,400	$2,496	$2,500	8		21.12%		0.16%

(Source: Institutional responses to TCCTA questionnaire)
Compensation for part-time instructor teaching one 3-semester hour course in U. S. History (assuming instructor holds Master's Degree with no hours toward doctorate and is in the first year as a part-time faculty member)

TUCCA 8 Average FT Faculty Salary

- #11 Statewide
- #5 in TUCCA 8

College	FY21	Rank	FY22	Rank	FY23	Rank	FY24	Rank	FY25	Rank
Austin Community College	$75,323	1	$78,835	1	$82,159	1	$84,737	2	$85,925	1
Dallas College	$71,198	2	$74,541	2	$76,900	2	$85,326	1	$83,149	2
Tarrant County College District	$65,972	3	$68,680	3	$75,592	3	$76,030	3	$77,928	3
Lone Star College System	$64,041	6	$65,320	7	$69,911	5	$74,416	5	$75,317	4
Houston City College	$64,557	5	$66,844	4	$70,432	4	$74,551	4	$74,480	5
San Jacinto College	$63,453	7	$66,178	5	$66,342	7	$71,678	6	$72,613	6
Alamo Community College	$65,458	4	$65,369	6	$69,868	6	$70,636	7	$69,462	7
El Paso Community College	$56,333	8	$57,653	8	$62,584	8	$62,584	8	$62,584*	8

*** Did not respond to FY26 survey. FY25 copied forward for ranking**

(Source: Institutional responses to TCCTA questionnaire)

TUCCA 8 FT Faculty Lowest Actual Salary

- #29 Statewide
- #7 in TUCCA 8

College	FY21	Rank	FY22	Rank	FY23	Rank	FY24	Rank	FY25	Rank
Tarrant County College District	$53,372	1	$57,250	1	$63,364	1	$65,118	1	$62,695	1
Dallas College	$50,326	3	$50,750	3	$60,000	2	$61,500	2	$60,900	2
Austin Community College	$52,769	2	$56,184	2	$50,859	3	$60,672	3	$56,013	3
San Jacinto College	$45,587	4	$43,298	6	$43,854	6	$49,751	4	$50,485	4
Alamo Community College District	$43,735	6	$45,484	4	$47,394	4	$47,625	6	$49,054	5
Lone Star College System	$45,047	5	$45,046	5	$44,146	5	$47,748	5	$48,236	6
Houston City College	$40,135	7	$41,757	8	$42,343	8	$45,596	7	$45,596	7
El Paso Community College	$39,847	8	$41,863	7	$44,407	7	$44,407	8	$44,407*	8

*** Did not respond to FY26 survey. FY25 copied forward for ranking**

(Source: Institutional responses to TCCTA questionnaire)

HCC General Salary Increase and Salary Structure Increase History

Fiscal Year	Faculty			Adjunct	Professional Technical (PTSC as of FY25)			Executive			Support Clerical			Law Enforcement			Telecommunication Operations		
	GSI	Structure	Total Incr.	Semesterly	GSI	Structure	Total Incr.	GSI	Structure	Total Incr.	GSI	Structure	Total Incr.	GSI	Structure	Total Incr.	GSI	Structure	Total Incr.
FY26	2%		2%	1.5%	2%		2%	2%*		2%	Combined into PTSC			2%		2%	Combined into PTSC		
FY25	4%	3.5%	7.5%	19%	4%	4%	8%	2%	2%	4%	Combined into PTSC			3.5%	4.0%	7.5%	Combined into PTSC		
FY24	2%	5.5%	7.5%	7.5%	2%	2%	4%	4%		4%	2%	2%	4%	2%	2%	4%	2%	2%	4%
FY23	4%		4%	4%	2%	2%	4%	4%		4%	4%		4%	4%		4%	4%		4%
FY22	2%		2%	2%	2%		2%	2%		2%	2%		2%						
FY21																			
FY20	2%		2%	2%	2%		2%	2%	2%	2%	2%		2%						
FY19	2%		2%		2%		2%	2%		2%	2%		2%						
FY18	2%	3%	5%	5.20%	2%	1.50%	3.50%	2%		2%	2%	3%	5%						
FY17	2%	4%	6%		2%	2%	4%	2%		2%	2%	4%	6%						
FY16	2%		2%	3.10%	2%		2%	2%		2%	2%		2%						

*** E10-E30 only**

FY 2021- no general salary increase was approved by the Board

Deferred Maintenance FY27 Update

Deferred Maintenance Program Update Summary

- Annual Assessment Refresh for FY 2027 projects completed March 2026.
- Current Deficiencies: Total $79M including $36M previously funded work in progress and $43M in unfunded need.
- The current overall Facility Condition Index (FCI) is currently 5% which indicates average building condition.
- The following slides include the current and projected deferred maintenance by building and current prioritization of projects.

Deferred Maintenance Current Deficiencies by System

	Construction Systems	Total Need	Unfunded Need	Funded Need	Other Items for Katy Mills, Gulfton
1	Fire and Life Safety	$ 6,293,622.45	$ 3,896,024.10	$ 2,321,649.64	$ 75,948.71
2	Mechanical	$ 18,562,614.80	$ 4,517,417.96	$ 13,860,867.22	$ 184,329.62
3	Conveyances	$ 5,290,863.45	$ 1,366,611.75	$ 3,924,251.70	$ -
4	Electrical	$ 7,239,199.46	$ 1,397,109.93	$ 5,809,596.39	$ 32,493.14
5	Plumbing	$ 2,340,562.62	$ 1,060,013.68	$ 1,180,853.80	$ 99,695.14
6	Roofing	$ 2,927,086.74	$ 296,281.04	$ 2,486,702.27	$ 144,103.43
7	Exterior	$ 12,434,136.12	$ 10,102,930.04	$ 2,286,860.85	$ 44,345.23
8	Structural	$ 3,570,014.68	$ 2,550,113.00	$ 1,019,901.68	$ -
8	Site	$ 9,294,272.81	$ 5,854,375.83	$ 3,411,852.40	$ 28,044.58
9	Interior	$ 10,918,818.97	$ 10,644,031.02	$ 65,127.65	$ 209,660.30
10	Specialties	$ 1,423,832.25	$ 1,391,356.21	$ -	$ 32,476.04
		$ 80,295,024.35	**$ 43,076,264.56**	**$ 36,367,663.60**	**$ 851,096.19**

TOTAL Deficiencies $ 79,443,928.16

HOUSTON CITY COLLEGE

Supplemental Report for Deferred Maintenance Funding:

- List of Current Deficiencies by Building
- Deferred Maintenance and Facility Condition Index by Building
- 5 Year Deferred Maintenance by Building
- 5 Year Deferred Maintenance by Campus
- 5 Year Deferred Maintenance by College

April 27, 2026

List of Current Deficiencies by Building

List is based on 2019 Facility Condition Assessment by Jacobs and has been updated for construction costs in 2023.

Additional items and associated repair costs from 2022 Elevator Assessment and 2023 Parking Lot Assessment.

Facility Condition Index (FCI) Ratings are as follows:

- Replacement Candidates FCI Rating of 65% or greater
- Poor FCI Rating of 31-65%
- Average Rating of FCI 11-30%
- Good Rating of FCI 0-10%

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
1	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$485,736**	1	Mission Critical Concerns	5	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**9**
2	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$15,034**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
3	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Exterior	The EIFS Exterior Requires Replacement (Bldg SF)	Exterior Wall Veneer	**$917**	2	Indirect Impact to Educational Mission	4	36.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
4	Central College	Central Campus	Theater One	21,900	1988	Interior	The Access Is Not ADA Compliant And Requires A Doorway Access Power Assist Mechanism	Interior Swinging Doors	**$8,115**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
5	District Administration	District Administration	Main - Administration/ District	531,000	1965	Mechanical	Testing And Balancing Required	Decentralized Cooling	**$582,339**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
6	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Lighting Fixtures Require Replacement	Electrical Service	**$144,205**	2	Indirect Impact to Educational Mission	4	36.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
7	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$353,028**	1	Mission Critical Concerns	5	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**9**
8	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Security Alarm Is Inadequate	Security System Component	**$192,128**	1	Mission Critical Concerns	5	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**9**
9	Coleman College	Coleman Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	**$3,098**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**1**	**8**
10	Coleman College	Coleman Campus				Site	The Van Accessible Parking Spaces Do Not Meet ADA Requirements	Parking Lot Pavement	**$939**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**1**	**8**
11	Northeast College	Automotive Technology Training Center				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$13,277**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
12	Northwest College	Spring Branch Campus				Site	Concrete Paving Requires Replacement	Roadway Pavement	**$259,637**	4	Long-Term Requirements	2	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
13	Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$2,638,717**	4	Long-Term Requirements	2	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
14	Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$1,650,297**	4	Long-Term Requirements	2	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
15	Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$58,789**	4	Long-Term Requirements	2	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
16	Southwest College	Stafford Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$2,704**	2	Indirect Impact to Educational Mission	4	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
17	Central College	Central Campus	Educational Development Center	40,845	1972	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	**$36,770**	3	Short-Term Conditions	3	45.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
18	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Roofing	The Roof Operable Hatch Requires Replacement	Roof Accessories	**$14,047**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
19	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Roofing	The Plexiglass/Polycarbonate Sheet Roof Requires Replacement	Roof Decks, Slabs, and Sheathing	**$226,897**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
20	Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$485,736**	1	Mission Critical Concerns	5	13.9%	**Average**	2	Cat 5 FCA	**1**	**8**
21	Northeast College	Northline Campus	Northline Central Plant	3,280	2008	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$45,103**	2	Indirect Impact to Educational Mission	4	25.2%	**Below Average**	3	Cat 5 FCA	**1**	**8**
22	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	**$108,532**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
23	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Exterior	The Brick Exterior Requires Replacement (Bldg SF)	Exterior Wall Veneer	**$6,709,741**	2	Indirect Impact to Educational Mission	4	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**8**
24	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	**$95,999**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
25	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$7,517**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
26	Central College	Central Campus	Theater One	21,900	1988	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Exterior Balcony Walls and Railings	**$2,606**	4	Long-Term Requirements	2	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
27	District Administration	District Administration	Main - Administration/ District	531,000	1965	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$1,600**	4	Long-Term Requirements	2	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
28	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$2,521**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
29	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$47,399**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
30	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$9,298**	3	Short-Term Conditions	3	33.5%	**Poor**	4	Cat 5 FCA	**1**	**8**
31	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$474**	3	Short-Term Conditions	3	33.5%	**Poor**	4	Cat 5 FCA	**1**	**8**
32	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$11,376**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
33	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$447,772**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
34	Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$28,439**	3	Short-Term Conditions	3	48.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
35	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Elevator Finishes Require Replacement	Elevators	**$43,418**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
36	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Elevator Finishes Require Replacement	Elevators	**$43,418**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
37	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$174,901**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
38	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Wood Flooring Requires Replacement	Wood Flooring	**$11,120**	3	Short-Term Conditions	3	48.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
39	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$123,843**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
40	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$45,503**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
41	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Decentralized Cooling	**$4,759**	2	Indirect Impact to Educational Mission	4	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**8**
42	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$195,224**	2	Indirect Impact to Educational Mission	4	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**8**
43	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	**$45,343**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
44	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$8,808**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
45	Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$31,686**	3	Short-Term Conditions	3	48.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
46	Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$8,808**	3	Short-Term Conditions	3	48.3%	**Poor**	4	Cat 5 FCA	**1**	**8**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
47	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$21,124**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
48	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$95,058**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
49	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Mechanical	Energy Recover Unit Requires Replacement	Air Distribution	**$41,828**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
50	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Mechanical	Air Compressor Is Inoperable And Requires Replacement	Compressed-Air Systems	**$54,074**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
51	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Mechanical	The Electric Boiler Requires Replacement	Heat Generation	**$80,515**	2	Indirect Impact to Educational Mission	4	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**8**
52	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$35,307**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
53	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$19,403**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
54	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Fan Coil HVAC Component Requires Replacement	Decentralized Cooling	**$9,719**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
55	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$55,420**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
56	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$55,420**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
57	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$35,841**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
58	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$17,730**	2	Indirect Impact to Educational Mission	4	41.4%	**Poor**	4	Cat 5 FCA	**0**	**8**
59	Central College	Central Campus	Educational Development Center	40,845	1972	Electrical	Lightning Protection System Is Required	Lightning Protection	**$28,036**	3	Short-Term Conditions	3	45.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
60	Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Distribution Panel Requires Repair	Power Distribution	**$710**	2	Indirect Impact to Educational Mission	4	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**8**
61	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	Generator Requires Replacement	Packaged Generator Assemblies	**$188,826**	2	Indirect Impact to Educational Mission	4	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**8**
62	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Electrical	Lightning Protection System Is Required	Lightning Protection	**$60,175**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
63	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$1,133**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
64	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Electrical	Lightning Protection System Is Required	Lightning Protection	**$60,945**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
65	Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$907**	3	Short-Term Conditions	3	38.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
66	Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	Lightning Protection System Is Required	Lightning Protection	**$33,365**	3	Short-Term Conditions	3	38.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
67	Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Mounted Building Lighting Is Missing And Needed	Lighting Fixtures	**$5,452**	3	Short-Term Conditions	3	38.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
68	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	Lightning Protection System Is Required	Lightning Protection	**$20,636**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
69	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	**$10,008**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
70	District Administration	District Administration	Main - Administration/ District	531,000	1965	Plumbing	The Restroom Lavatories Plumbing Fixtures Require Replacement	Plumbing Fixtures	**$321,310**	4	Long-Term Requirements	2	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
71	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Plumbing	The Toilets Plumbing Fixtures Require Repair	Plumbing Fixtures	**$5,213**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
72	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$7,831**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
73	Northwest College	Alief Hayes Campus	Hayes Building B - Main Campus	26,048	1982	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$11,747**	3	Short-Term Conditions	3	44.1%	**Poor**	4	Cat 5 FCA	**1**	**8**
74	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$97,890**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
75	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$242,768**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
76	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$19,578**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
77	Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$237,235**	1	Mission Critical Concerns	5	16.0%	**Average**	2	Cat 5 FCA	**1**	**8**
78	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$542,369**	1	Mission Critical Concerns	5	16.4%	**Average**	2	Cat 5 FCA	**1**	**8**
79	Northeast College	Northline Campus	Northline Workforce "E"	48,206	2008	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$226,908**	1	Mission Critical Concerns	5	13.9%	**Average**	2	Cat 5 FCA	**1**	**8**
80	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Water-Based Fire-Suppression	**$2,023**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
81	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Fire and Life Safety	Fire Alarm Strobe Requires Replacement	Fire Detection and Alarm	**$6,785**	1	Mission Critical Concerns	5	14.1%	**Average**	2	Cat 5 FCA	**1**	**8**
82	Central College	Central Campus	Business Center (BSCC)	36,680	1985	Specialties	AED Protrudes Into Corridor	Other Movable Furnishings	**$1,012**	2	Indirect Impact to Educational Mission	4	26.5%	**Below Average**	3	Cat 5 FCA	**1**	**8**
83	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Specialties	Public Address Is Inadequate And Should Be Replaced	Distributed Systems	**$139,828**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
84	Central College	Central Campus	Educational Development Center	40,845	1972	Conveyances	Door operator belts are worn and loose.	Elevators	**$2,219**	3	Short-Term Conditions	3	45.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
85	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	**$148,760**	2	Indirect Impact to Educational Mission	4	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**8**
86	Northeast College	Northeast Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$10,815**	2	Indirect Impact to Educational Mission	4	18.0%	**Average**	2	Cat 5 FCA	**1**	**7**
87	Northwest College	Alief Bissonnet Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$865**	2	Indirect Impact to Educational Mission	4	19.6%	**Average**	2	Cat 5 FCA	**1**	**7**
88	Coleman College	Coleman Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	**$3,811**	4	Long-Term Requirements	2	41.4%	**Poor**	4	Cat 5 FCA	**1**	**7**
89	Northeast College	Automotive Technology Training Center				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	**$1,330**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
90	Northeast College	Automotive Technology Training Center				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	**$1,330**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
91	Northeast College	North Forest Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$108,148**	2	Indirect Impact to Educational Mission	4	17.7%	**Average**	2	Cat 5 FCA	**1**	**7**
92	Northwest College	Spring Branch Campus				Site	Wheel Stops Require Replacement	Fences and Gates	**$2,052**	5	Enhancements	1	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**7**

Houston City College
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Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
93	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Site	The Pole Lighting Requires Replacement	Parking Lot Lighting	**$141,865**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
94	Southwest College	Stafford Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$3,319**	3	Short-Term Conditions	3	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
95	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	Debris In Gutters Requires Removal	Roof Accessories	**$506**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**0**	**7**
96	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	The Metal Downspouts Require Installation or Replacement	Roof Accessories	**$556**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**0**	**7**
97	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Roofing	The Roof Operable Hatch Requires Repair	Roof Accessories	**$978**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
98	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$485,736**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**0**	**7**
99	Central College	South Campus	South Workforce (Central)	62,779	2016	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$485,736**	1	Mission Critical Concerns	5	8.0%	**Good**	1	Cat 5 FCA	**1**	**7**
100	Northeast College	Northline Campus	Northline Parking Garage "B"	153,390	2015	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$607,170**	1	Mission Critical Concerns	5	4.0%	**Good**	1	Cat 5 FCA	**1**	**7**
101	Central College	Central Campus	Business Center (BSCC)	36,680	1985	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	**$63,146**	3	Short-Term Conditions	3	26.5%	**Below Average**	3	Cat 5 FCA	**1**	**7**
102	Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Brick Exterior Requires Repair	Exterior Wall Veneer	**$9,344**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
103	Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Exterior Fixed Windows	**$4,413**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
104	Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Exterior Fixed Windows	**$7,356**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
105	Central College	Central Campus	J Don Boney Building	35,000	1983	Exterior	The Brick Exterior Requires Repointing	Exterior Wall Veneer	**$1,973**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
106	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Exterior	Waterproofing is required	Waterproofing	**$60,118**	3	Short-Term Conditions	3	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
107	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Exterior	Waterproofing is required	Waterproofing	**$191,840**	3	Short-Term Conditions	3	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
108	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Exterior	Exterior Door Hardware Requires Replacement	Exterior Entrance Doors	**$10,495**	3	Short-Term Conditions	3	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**7**
109	Central College	Central Campus	Theater One	21,900	1988	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$8,541**	5	Enhancements	1	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
110	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	**$3,157**	4	Long-Term Requirements	2	33.5%	**Poor**	4	Cat 5 FCA	**1**	**7**
111	Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Exterior	The CMU Wall Requires Replacement (Bldg SF)	Exterior Wall Veneer	**$20,029**	4	Long-Term Requirements	2	48.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
112	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	**$4,209**	4	Long-Term Requirements	2	38.6%	**Poor**	4	Cat 5 FCA	**1**	**7**
113	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$15,034**	2	Indirect Impact to Educational Mission	4	14.1%	**Average**	2	Cat 5 FCA	**1**	**7**

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114	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$12,334**	2	Indirect Impact to Educational Mission	4	14.1%	**Average**	2	Cat 5 FCA	**1**	**7**
115	Central College	Central Campus	Business Center (BSCC)	36,680	1985	Interior	Entry Door Does Not Have Required Power Assist Device	Interior Sliding Doors	**$8,115**	3	Short-Term Conditions	3	26.5%	**Below Average**	3	Cat 5 FCA	**1**	**7**
116	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$47,399**	3	Short-Term Conditions	3	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**7**
117	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	The Existing Toilet Stall Does Not Meet Minimum ADA Requirements	Toilet, Bath, and Laundry Accessories	**$11,203**	3	Short-Term Conditions	3	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**7**
118	District Administration	District Administration	Main - Administration/ District	531,000	1965	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	**$1,033**	5	Enhancements	1	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
119	District Administration	District Administration	Main - Administration/ District	531,000	1965	Interior	Interior Doors Require Repair	Interior Swinging Doors	**$50,499**	5	Enhancements	1	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
120	District Administration	District Administration	Main - Administration/ District	531,000	1965	Interior	Interior Doors Require Repair	Interior Swinging Doors	**$245**	5	Enhancements	1	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
121	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$226,320**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
122	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$220,597**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
123	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	**$57,514**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
124	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$154,545**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
125	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	**$5,751**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
126	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$68,519**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
127	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$3,200**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
128	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	**$26,372**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
129	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$2,544,030**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
130	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Vinyl/Fabric Wall Covering Requires Replacement (LC)	Wall Coverings	**$52,904**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
131	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$834,516**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
132	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$252,414**	4	Long-Term Requirements	2	48.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
133	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$246,032**	4	Long-Term Requirements	2	48.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
134	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$295,171**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
135	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	Interior Storefront Doors Require Replacement	Interior Swinging Doors	**$10,624**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
136	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$68,519**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**

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137	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	Interior Ceramic Walls Require Repair or Replacement (LC)	Wall Coverings	**$274**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
138	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$65,093**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
139	Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$9,601**	4	Long-Term Requirements	2	34.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
140	Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$149,742**	4	Long-Term Requirements	2	34.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
141	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$70,297**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
142	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$125,196**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
143	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$35,075**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
144	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$22,687**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
145	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$3,200**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
146	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$685**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
147	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$40,087**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
148	Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$42,248**	3	Short-Term Conditions	3	41.4%	**Poor**	4	Cat 5 FCA	**0**	**7**
149	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$5,872**	3	Short-Term Conditions	3	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**7**
150	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$73,934**	3	Short-Term Conditions	3	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**7**
151	District Administration	District Administration	Main - Administration/District	531,000	1965	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	**$6,938**	5	Enhancements	1	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
152	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	**$23,172**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
153	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$28,628**	2	Indirect Impact to Educational Mission	4	17.2%	**Average**	2	Cat 5 FCA	**1**	**7**
154	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$55,420**	2	Indirect Impact to Educational Mission	4	17.2%	**Average**	2	Cat 5 FCA	**1**	**7**
155	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$35,460**	2	Indirect Impact to Educational Mission	4	17.2%	**Average**	2	Cat 5 FCA	**1**	**7**
156	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Kitchen Air/Exhaust Requires Replacement	Exhaust Air	**$5,167**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
157	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	Heating System Supplementary Components	**$256,652**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
158	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	**$90,686**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
159	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	**$97,890**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
160	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$14,680**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
161	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$10,562**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
162	Central College	Central Campus	Curriculum Innervation Center	2,000	1983	Electrical	Lightning Protection System Is Required	Lightning Protection	**$2,243**	3	Short-Term Conditions	3	23.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
163	Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Mounted Building Lighting Requires Repair	Lighting Fixtures	**$427**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
164	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Lightning Protection System Is Required	Lightning Protection	**$114,388**	3	Short-Term Conditions	3	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
165	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$800**	3	Short-Term Conditions	3	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
166	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$800**	3	Short-Term Conditions	3	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
167	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$400**	3	Short-Term Conditions	3	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**7**
168	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	Transfer Switch Requires Replacement	Transfer Switches	**$20,927**	3	Short-Term Conditions	3	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**7**
169	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	**$7,339**	3	Short-Term Conditions	3	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**7**
170	District Administration	District Administration	Main - Administration/ District	531,000	1965	Electrical	Remove Abandoned Equipment	Electrical Service	**$3,339**	5	Enhancements	1	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**7**
171	Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Electrical	The Electrical Transformer Requires Repair	Packaged Generator Assemblies	**$16,962**	2	Indirect Impact to Educational Mission	4	13.9%	**Average**	2	Cat 5 FCA	**1**	**7**
172	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	**$621**	4	Long-Term Requirements	2	38.6%	**Poor**	4	Cat 5 FCA	**1**	**7**
173	Northwest College	Alief Hayes Campus	Hayes Building B - Main Campus	26,048	1982	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	**$1,242**	4	Long-Term Requirements	2	44.1%	**Poor**	4	Cat 5 FCA	**1**	**7**
174	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$3,400**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
175	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$800**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
176	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Disconnect Requires Replacement	Wiring Devices	**$12,331**	2	Indirect Impact to Educational Mission	4	14.1%	**Average**	2	Cat 5 FCA	**1**	**7**
177	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	**$2,670**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
178	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Plumbing	The Restroom Grab Bars Are Not ADA Compliant	Plumbing Fixtures	**$719**	3	Short-Term Conditions	3	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**7**
179	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Plumbing	The water heater requires replacement	Domestic Water Equipment	**$4,572**	2	Indirect Impact to Educational Mission	4	17.2%	**Average**	2	Cat 5 FCA	**1**	**7**

Houston City College
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Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
180	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	**$5,420**	4	Long-Term Requirements	2	38.6%	**Poor**	4	Cat 5 FCA	**1**	**7**
181	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	**$16,260**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
182	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	**$51,167**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
183	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	**$1,355**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
184	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	**$4,264**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
185	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	**$59,695**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
186	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Plumbing Fixtures	**$17,056**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
187	District Administration	District Administration	Main - System Parking Structure	516,110	2000	Fire and Life Safety	Security Alarm Is Inadequate	Security System Component	**$1,178,386**	1	Mission Critical Concerns	5	3.9%	**Good**	1	Cat 5 FCA	**1**	**7**
188	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Fire and Life Safety	Fire Alarm Is Missing	Fire Detection and Alarm	**$137,339**	1	Mission Critical Concerns	5	5.7%	**Good**	1	Cat 5 FCA	**1**	**7**
189	District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Fire and Life Safety	Fire Alarm Is Missing	Fire Detection and Alarm	**$158,525**	1	Mission Critical Concerns	5	6.0%	**Good**	1	Cat 5 FCA	**1**	**7**
190	Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Lighting Fixtures	**$1,975**	1	Mission Critical Concerns	5	1.8%	**Good**	1	Cat 5 FCA	**1**	**7**
191	Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Lighting Fixtures	**$12,195**	1	Mission Critical Concerns	5	5.4%	**Good**	1	Cat 5 FCA	**1**	**7**
192	Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Fire and Life Safety	Fire Alarm Strobe Is Required	Fire Detection and Alarm	**$2,325**	1	Mission Critical Concerns	5	0.0%	**Good**	1	Cat 5 FCA	**1**	**7**
193	Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$836,475**	1	Mission Critical Concerns	5	4.6%	**Good**	1	Cat 5 FCA	**1**	**7**
194	Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Lighting Fixtures	**$7,317**	1	Mission Critical Concerns	5	4.6%	**Good**	1	Cat 5 FCA	**1**	**7**
195	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Water-Based Fire-Suppression	**$1,012**	3	Short-Term Conditions	3	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
196	Central College	Central Campus	Heinen Theater	18,000	1921	Specialties	The Counter Heights Exceed Maximum ADA Height Requirements (Modify Full)	Foodservice Equipment	**$1,196**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
197	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	The Metal Student Lockers Require Replacement	Casework	**$143,465**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
198	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$562,617**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
199	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$187,539**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
200	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$125,026**	4	Long-Term Requirements	2	31.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
201	Central College	Central Campus	Heinen Theater	18,000	1921	Conveyances	The Elevator is not ADA Compliant	Elevators	**$168,147**	3	Short-Term Conditions	3	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**7**
202	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Conveyances	Elevator need to be inspected	Elevators	**$1,272**	3	Short-Term Conditions	3	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
203	Northwest College	Alief Bissonnet Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$850**	3	Short-Term Conditions	3	19.6%	**Average**	2	Cat 5 FCA	**1**	**6**

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204	Central College	Central Campus				Site	The Van Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	**$585**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
205	Central College	Central Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	**$387**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
206	Central College	Central Campus				Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Pedestrian Pavement	**$3,744**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
207	Central College	Central Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Aviation Pavement Appurtenances	**$387**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
208	Central College	Central Campus				Site	Surface missing or not compliant	Roadway Pavement	**$4,589**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
209	Central College	Central Campus				Site	The Exterior Ramp Is Not ADA Compliant (Replace All)	Fire Escapes	**$2,977**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
210	Central College	Central Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$13,277**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
211	Central College	Central Campus				Site	The Curb Ramp Does Not Meet Minimum ADA Compliance Requirements	Roadway Curbs and Gutters	**$21,850**	3	Short-Term Conditions	3	18.9%	**Average**	2	Cat 5 FCA	**1**	**6**
212	Central College	South Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$664**	3	Short-Term Conditions	3	10.5%	**Average**	2	Cat 5 FCA	**1**	**6**
213	Central College	South Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$2,655**	3	Short-Term Conditions	3	10.5%	**Average**	2	Cat 5 FCA	**1**	**6**
214	Coleman College	Coleman Campus				Site	Small Benches Require Replacement	Site Furnishings	**$19,266**	5	Enhancements	1	41.4%	**Poor**	4	Cat 5 FCA	**1**	**6**
215	Coleman College	Coleman Campus				Site	Bollards Require Replacement	Fences and Gates	**$24,577**	5	Enhancements	1	41.4%	**Poor**	4	Cat 5 FCA	**1**	**6**
216	Northeast College	North Forest Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$79,661**	3	Short-Term Conditions	3	17.7%	**Average**	2	Cat 5 FCA	**1**	**6**
217	Northwest College	Alief Hayes Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	**$165,135**	4	Long-Term Requirements	2	24.5%	**Below Average**	3	Cat 5 FCA	**1**	**6**
218	Southwest College	West Loop Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$108,148**	2	Indirect Impact to Educational Mission	4	8.5%	**Good**	1	Cat 5 FCA	**1**	**6**
219	Southwest College	Stafford Campus				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$79,785**	4	Long-Term Requirements	2	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
220	Southwest College	Stafford Campus				Site	Site Marquee Requires Replacement	Exterior Signage	**$7,952**	4	Long-Term Requirements	2	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
221	Southwest College	Stafford Campus				Site	Asphalt Paving Requires Resurfacing	Roadway Pavement	**$486**	4	Long-Term Requirements	2	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
222	Southwest College	Stafford Campus				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	**$44,568**	4	Long-Term Requirements	2	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
223	Southwest College	Stafford Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	**$16,513**	4	Long-Term Requirements	2	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
224	Central College	Central Campus	Fannin Fashion Training	25,000	1992	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	**$131**	2	Indirect Impact to Educational Mission	4	9.3%	**Good**	1	Cat 5 FCA	**1**	**6**
225	Central College	South Campus	South Workforce (Central)	62,779	2016	Roofing	Loose/Missing Exposed Panel Fasteners	Ceiling Paneling	**$286**	2	Indirect Impact to Educational Mission	4	8.0%	**Good**	1	Cat 5 FCA	**1**	**6**
226	Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Concrete/CMU Exterior Requires Repair	Exterior Wall Veneer	**$7,706**	4	Long-Term Requirements	2	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**6**

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227	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Steel Window Requires Replacement	Exterior Fixed Windows	**$15,481**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
228	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	**$169,410**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
229	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Exterior Fixed Windows	**$1,363,751**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
230	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$75,171**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
231	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Exterior Entrance Doors	**$113,922**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
232	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$12,334**	2	Indirect Impact to Educational Mission	4	9.5%	**Good**	1	Cat 5 FCA	**1**	**6**
233	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Exterior	The Storefront / Curtain Wall Requires New Paint	Exterior Window Wall	**$2,031**	4	Long-Term Requirements	2	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**6**
234	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Exterior	The Storefront / Curtain Wall Requires Repair	Exterior Window Wall	**$53,665**	2	Indirect Impact to Educational Mission	4	5.7%	**Good**	1	Cat 5 FCA	**1**	**6**
235	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$17,081**	5	Enhancements	1	33.5%	**Poor**	4	Cat 5 FCA	**1**	**6**
236	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$8,541**	5	Enhancements	1	38.6%	**Poor**	4	Cat 5 FCA	**1**	**6**
237	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$199,279**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
238	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Aluminum Storefront Exterior Door Requires Repair	Exterior Entrance Doors	**$4,727**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
239	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	Exterior Door Hardware Requires Replacement	Exterior Entrance Doors	**$10,495**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
240	Central College	Central Campus	Crawford Annex	1,200	1999	Interior	Entry Door Does Not Have Required Power Assist Device	Interior Sliding Doors	**$8,115**	3	Short-Term Conditions	3	11.2%	**Average**	2	Cat 5 FCA	**1**	**6**
241	Central College	Central Campus	Heinen Theater	18,000	1921	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Exterior Balcony Walls and Railings	**$5,212**	4	Long-Term Requirements	2	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**6**
242	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Interior	The Gypsum Board Ceilings Require Repair	Plaster and Gypsum Board Finish	**$174**	4	Long-Term Requirements	2	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**6**
243	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	Interior Toilet Partition Requires Repair	Compartments and Cubicles	**$1,174**	4	Long-Term Requirements	2	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**6**
244	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	**$1,055**	4	Long-Term Requirements	2	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**6**
245	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Missing)	Exterior Balcony Walls and Railings	**$3,710**	4	Long-Term Requirements	2	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**6**
246	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$111,251**	5	Enhancements	1	36.0%	**Poor**	4	Cat 5 FCA	**1**	**6**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
247	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$58,475**	5	Enhancements	1	32.2%	**Poor**	4	Cat 5 FCA	**1**	**6**
248	Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$314,598**	3	Short-Term Conditions	3	13.9%	**Average**	2	Cat 5 FCA	**1**	**6**
249	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$160,188**	3	Short-Term Conditions	3	17.2%	**Average**	2	Cat 5 FCA	**1**	**6**
250	Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$94,797**	3	Short-Term Conditions	3	16.0%	**Average**	2	Cat 5 FCA	**1**	**6**
251	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$2,521**	3	Short-Term Conditions	3	16.4%	**Average**	2	Cat 5 FCA	**1**	**6**
252	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$18,712**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
253	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Interior	The Gypsum Board Ceilings Require Repainting	Plaster and Gypsum Board Finish	**$13,042**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
254	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$3,531**	5	Enhancements	1	48.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
255	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$5,529**	5	Enhancements	1	31.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
256	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Interior	Interior Doors Require Repair	Interior Swinging Doors	**$1,804**	5	Enhancements	1	32.2%	**Poor**	4	Cat 5 FCA	**1**	**6**
257	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Interior	The Terrazzo Flooring Requires Repair	Terrazzo Stair Finish	**$23,336**	4	Long-Term Requirements	2	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**6**
258	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Storefront Doors Require Replacement	Interior Swinging Doors	**$42,496**	4	Long-Term Requirements	2	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
259	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$47,963**	4	Long-Term Requirements	2	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
260	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Wall Coverings	**$2,905**	4	Long-Term Requirements	2	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
261	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$960**	4	Long-Term Requirements	2	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
262	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$47,399**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
263	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$10,083**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
264	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Interior Door Hardware Requires Replacement	Interior Door Supplementary Components	**$33,156**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
265	Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$69,248**	5	Enhancements	1	45.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
266	Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	**$3,316**	5	Enhancements	1	45.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
267	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$128,849**	5	Enhancements	1	32.2%	**Poor**	4	Cat 5 FCA	**1**	**6**

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268	Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$22,040**	5	Enhancements	1	48.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
269	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	**$15,316**	3	Short-Term Conditions	3	16.4%	**Average**	2	Cat 5 FCA	**1**	**6**
270	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	**$180,711**	3	Short-Term Conditions	3	16.4%	**Average**	2	Cat 5 FCA	**1**	**6**
271	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$72,902**	5	Enhancements	1	38.6%	**Poor**	4	Cat 5 FCA	**1**	**6**
272	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$163,181**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
273	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	**$2,211**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
274	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Expansion Tank Replacement	Heating Systems	**$49,064**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
275	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	**$25,304**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
276	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Other HVAC Distribution Systems	**$16,016**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
277	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Circulation Pump Requires Replacement	Thermal Heat Storage	**$22,671**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
278	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Exhaust Air	**$10,562**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
279	Central College	Central Campus	Crawford Annex	1,200	1999	Electrical	Lightning Protection System Is Required	Lightning Protection	**$1,346**	3	Short-Term Conditions	3	11.2%	**Average**	2	Cat 5 FCA	**1**	**6**
280	Central College	South Campus	South Workforce (Central)	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Power Distribution	**$149,309**	2	Indirect Impact to Educational Mission	4	8.0%	**Good**	1	Cat 5 FCA	**1**	**6**
281	Central College	South Campus	South Workforce (Central)	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Power Distribution	**$64,048**	2	Indirect Impact to Educational Mission	4	8.0%	**Good**	1	Cat 5 FCA	**1**	**6**
282	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	**$18,692**	4	Long-Term Requirements	2	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**6**
283	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Electrical	Remove Abandoned Equipment	Electrical Service	**$6,679**	5	Enhancements	1	31.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
284	Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Electrical	The Ground Mounted Lighting Requires Replacement	Landscape Lighting	**$1,899**	5	Enhancements	1	38.2%	**Poor**	4	Cat 5 FCA	**1**	**6**
285	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$4,079**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
286	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$3,600**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
287	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Plumbing Fixtures	**$1,355**	4	Long-Term Requirements	2	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**6**
288	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$10,419**	5	Enhancements	1	32.2%	**Poor**	4	Cat 5 FCA	**1**	**6**
289	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$7,609**	5	Enhancements	1	34.3%	**Poor**	4	Cat 5 FCA	**1**	**6**
290	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$3,804**	5	Enhancements	1	31.0%	**Poor**	4	Cat 5 FCA	**1**	**6**

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291	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$7,609**	5	Enhancements	1	31.0%	**Poor**	4	Cat 5 FCA	**1**	**6**
292	Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	**$5,703**	3	Short-Term Conditions	3	16.0%	**Average**	2	Cat 5 FCA	**1**	**6**
293	Northeast College	Northline Campus	Northline Parking Garage "B"	153,390	2015	Conveyances	Elevator Cab Requires Replacement	Elevators	**$578,388**	2	Indirect Impact to Educational Mission	4	4.0%	**Good**	1	Cat 5 FCA	**1**	**6**
294	Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Conveyances	Elevator Cab Requires Replacement	Elevators	**$297,520**	2	Indirect Impact to Educational Mission	4	5.1%	**Good**	1	Cat 5 FCA	**1**	**6**
295	Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Conveyances	Elevator Cab Requires Replacement	Elevators	**$148,760**	2	Indirect Impact to Educational Mission	4	2.0%	**Good**	1	Cat 5 FCA	**1**	**6**
296	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	**$5,703**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
297	Northwest College	Alief Bissonnet Campus				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Fences and Gates	**$3,991**	4	Long-Term Requirements	2	19.6%	**Average**	2	Cat 5 FCA	**1**	**5**
298	Northeast College	Northeast Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	**$63,513**	4	Long-Term Requirements	2	18.0%	**Average**	2	Cat 5 FCA	**1**	**5**
299	Central College	Central Campus				Site	Concrete Paving Requires Replacement	Roadway Pavement	**$52,285**	4	Long-Term Requirements	2	18.9%	**Average**	2	Cat 5 FCA	**1**	**5**
300	Central College	Central Campus				Site	Concrete Paving Requires Replacement	Roadway Pavement	**$41,828**	4	Long-Term Requirements	2	18.9%	**Average**	2	Cat 5 FCA	**1**	**5**
301	Central College	South Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Fences and Gates	**$5,081**	4	Long-Term Requirements	2	10.5%	**Average**	2	Cat 5 FCA	**1**	**5**
302	Central College	South Campus				Site	Concrete Paving Requires Replacement	Roadway Pavement	**$26,143**	4	Long-Term Requirements	2	10.5%	**Average**	2	Cat 5 FCA	**1**	**5**
303	Northeast College	North Forest Campus				Site	Site Drainage Requires Regrading	Grading	**$6,214**	4	Long-Term Requirements	2	17.7%	**Average**	2	Cat 5 FCA	**1**	**5**
304	Southwest College	West Loop Campus				Site	Concrete Walks Require Replacement	Pedestrian Pavement	**$26,554**	3	Short-Term Conditions	3	8.5%	**Good**	1	Cat 5 FCA	**1**	**5**
305	Southwest College	West Loop Campus				Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Pedestrian Pavement	**$5,990**	3	Short-Term Conditions	3	8.5%	**Good**	1	Cat 5 FCA	**1**	**5**
306	District Services	District Services				Site	Tree Requires Removal	Plants	**$1,869**	5	Enhancements	1	24.7%	**Below Average**	3	Cat 5 FCA	**1**	**5**
307	Northeast College	Northline Campus				Site	Site Drainage Requires Regrading	Grading	**$2,061**	4	Long-Term Requirements	2	17.7%	**Average**	2	Cat 5 FCA	**1**	**5**
308	Northeast College	Northline Campus				Site	Site Drainage Requires Regrading	Grading	**$2,071**	4	Long-Term Requirements	2	17.7%	**Average**	2	Cat 5 FCA	**1**	**5**
309	Southwest College	Stafford Campus				Site	Site Signage Requires Replacement	Exterior Signage	**$9,418**	5	Enhancements	1	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**5**
310	Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Roofing	Awning Or Canopy Metal Roofing System Requires Replacement	Canopy Roofing	**$14,073**	3	Short-Term Conditions	3	4.6%	**Good**	1	Cat 5 FCA	**1**	**5**
311	Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Exterior	Exterior Entry Door Hardware Is Not ADA Compliant	Interior Sliding Doors	**$5,190**	3	Short-Term Conditions	3	5.6%	**Good**	1	Cat 5 FCA	**1**	**5**

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312	Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$166,501**	3	Short-Term Conditions	3	9.3%	**Good**	1	Cat 5 FCA	**1**	**5**
313	Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$73,094**	3	Short-Term Conditions	3	9.3%	**Good**	1	Cat 5 FCA	**1**	**5**
314	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Interior	The Exposed Ceilings Require Repainting	Acoustical Suspended Ceilings	**$833**	5	Enhancements	1	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**5**
315	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	Main Path of Travel not 36" Wide	Interior Partitions	**$8,427**	5	Enhancements	1	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**5**
316	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Interior	Moveable Partitions Require Repainting	Interior Operable Partitions	**$705**	5	Enhancements	1	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**5**
317	Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$18,959**	3	Short-Term Conditions	3	8.3%	**Good**	1	Cat 5 FCA	**1**	**5**
318	Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Wood Flooring Requires Replacement	Wood Flooring	**$2,780**	3	Short-Term Conditions	3	3.0%	**Good**	1	Cat 5 FCA	**1**	**5**
319	Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$12,801**	4	Long-Term Requirements	2	16.0%	**Average**	2	Cat 5 FCA	**1**	**5**
320	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$728,996**	4	Long-Term Requirements	2	16.4%	**Average**	2	Cat 5 FCA	**1**	**5**
321	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$6,852**	4	Long-Term Requirements	2	16.4%	**Average**	2	Cat 5 FCA	**1**	**5**
322	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Interior	The Concrete Flooring Requires Replacement	Flooring Treatment	**$57,514**	4	Long-Term Requirements	2	16.4%	**Average**	2	Cat 5 FCA	**1**	**5**
323	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$2,521**	3	Short-Term Conditions	3	2.4%	**Good**	1	Cat 5 FCA	**1**	**5**
324	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$10,592**	5	Enhancements	1	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**5**
325	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$263,139**	5	Enhancements	1	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**5**
326	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$41,111**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
327	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Ceramic Walls Require Repair Or Replacement	Wall Coverings	**$514**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
328	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$25,602**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
329	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Epoxy Flooring Requires Repair Or Replacement	Fluid-Applied Flooring	**$10,993**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
330	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Metal Interior Doors Require Replacement	Interior Swinging Doors	**$17,609**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
331	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Epoxy Flooring Requires Repair Or Replacement	Fluid-Applied Flooring	**$38,365**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
332	District Administration	District Administration				Interior	Building Condition Inspection	Facility Maintenance	**$168,902**	5	Enhancements	1	24.7%	**Below Average**	3	Cat 5 FCA	**1**	**5**

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333	Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$62,187**	5	Enhancements	1	26.5%	**Below Average**	3	Cat 5 FCA	**1**	**5**
334	Central College	Central Campus	Heinen Theater	18,000	1921	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$30,517**	5	Enhancements	1	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**5**
335	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	**$33,720**	5	Enhancements	1	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**5**
336	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	**$4,421**	5	Enhancements	1	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**5**
337	Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$59,339**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
338	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$203,446**	5	Enhancements	1	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**5**
339	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Mechanical	Elevator Controls Require Replacement	Elevators	**$26,162**	5	Enhancements	1	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**5**
340	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Mechanical	Remove Abandoned Equipment	Other HVAC Distribution Systems	**$1,105**	5	Enhancements	1	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**5**
341	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$237,354**	5	Enhancements	1	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**5**
342	Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Mechanical	Testing And Balancing Required	Decentralized Cooling	**$274,171**	3	Short-Term Conditions	3	0.6%	**Good**	1	Cat 5 FCA	**1**	**5**
343	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$128,353**	4	Long-Term Requirements	2	17.2%	**Average**	2	Cat 5 FCA	**1**	**5**
344	Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Mechanical	Elevator pump is noisy when operating	Vertical Conveying Systems	**$1,886**	3	Short-Term Conditions	3	5.4%	**Good**	1	Cat 5 FCA	**1**	**5**
345	Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Mechanical	Hydraulic Jack Assemblies need replacement	Elevators	**$4,127**	3	Short-Term Conditions	3	5.1%	**Good**	1	Cat 5 FCA	**1**	**5**
346	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Mechanical	Elevator buttons need replacement	Elevators	**$349**	3	Short-Term Conditions	3	2.4%	**Good**	1	Cat 5 FCA	**1**	**5**
347	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$55,100**	5	Enhancements	1	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**5**
348	Central College	Central Campus	Fine Arts Parking Structure	213,925	1986	Electrical	Lightning Protection System Is Required	Lightning Protection	**$47,981**	3	Short-Term Conditions	3	3.9%	**Good**	1	Cat 5 FCA	**1**	**5**
349	Central College	Central Campus	Fannin Fashion Training	25,000	1992	Electrical	Lightning Protection System Is Required	Lightning Protection	**$14,018**	3	Short-Term Conditions	3	9.3%	**Good**	1	Cat 5 FCA	**1**	**5**
350	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$400**	3	Short-Term Conditions	3	9.5%	**Good**	1	Cat 5 FCA	**1**	**5**
351	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Lightning Protection System Is Required	Lightning Protection	**$64,679**	3	Short-Term Conditions	3	5.7%	**Good**	1	Cat 5 FCA	**1**	**5**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
352	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Lighting Fixtures	**$23,813**	3	Short-Term Conditions	3	5.7%	**Good**	1	Cat 5 FCA	**1**	**5**
353	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$1,200**	3	Short-Term Conditions	3	5.7%	**Good**	1	Cat 5 FCA	**1**	**5**
354	District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Lighting Fixtures	**$2,305**	3	Short-Term Conditions	3	6.0%	**Good**	1	Cat 5 FCA	**1**	**5**
355	Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Electrical	Lightning Protection System Is Required	Lightning Protection	**$19,311**	3	Short-Term Conditions	3	1.8%	**Good**	1	Cat 5 FCA	**1**	**5**
356	Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$227**	3	Short-Term Conditions	3	0.0%	**Good**	1	Cat 5 FCA	**1**	**5**
357	Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Electrical	Lightning Protection System Is Required	Lightning Protection	**$199,290**	3	Short-Term Conditions	3	4.6%	**Good**	1	Cat 5 FCA	**1**	**5**
358	Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Electrical	Panel Spacing Cover Plate Is Missing	General Purpose Electrical Power Supplementary Components	**$800**	3	Short-Term Conditions	3	1.1%	**Good**	1	Cat 5 FCA	**1**	**5**
359	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	**$1,242**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
360	Central College	Central Campus	Fine Arts Center	75,000	1986	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$3,916**	3	Short-Term Conditions	3	4.5%	**Good**	1	Cat 5 FCA	**1**	**5**
361	Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Plumbing	The Classroom Lavatory Requires Repair	Plumbing Fixtures	**$1,326**	3	Short-Term Conditions	3	0.6%	**Good**	1	Cat 5 FCA	**1**	**5**
362	District Administration	District Administration	Main - System Parking Structure	516,110	2000	Plumbing	The Urinals require Replacement	Plumbing Fixtures	**$6,508**	3	Short-Term Conditions	3	3.9%	**Good**	1	Cat 5 FCA	**1**	**5**
363	District Administration	District Administration	Main - System Parking Structure	516,110	2000	Plumbing	The Toilets Require Replacement	Plumbing Fixtures	**$168,408**	3	Short-Term Conditions	3	3.9%	**Good**	1	Cat 5 FCA	**1**	**5**
364	District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Plumbing	Condensate Drain Requires Repair	Decentralized Cooling	**$2,107**	3	Short-Term Conditions	3	6.0%	**Good**	1	Cat 5 FCA	**1**	**5**
365	Northwest College	Alief Hayes Campus	Hayes Parking Garage	257,001	2010	Plumbing	Replace sump pump grate	Domestic Water Distribution Supplementary Components	**$1,946**	3	Short-Term Conditions	3	5.4%	**Good**	1	Cat 5 FCA	**1**	**5**
366	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Plumbing	The Refrigerated Water Cooler Requires Repair	Plumbing Fixtures	**$795**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
367	Central College	Central Campus	Fine Arts Parking Structure	213,925	1986	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	**$5,703**	3	Short-Term Conditions	3	3.9%	**Good**	1	Cat 5 FCA	**1**	**5**
368	Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Conveyances	Door operator belts are worn and loose.	Elevators	**$4,437**	3	Short-Term Conditions	3	5.1%	**Good**	1	Cat 5 FCA	**1**	**5**
369	Central College	Central Campus				Site	Small Benches Require Replacement	Site Furnishings	**$12,844**	5	Enhancements	1	18.9%	**Average**	2	Cat 5 FCA	**1**	**4**
370	Central College	Central Campus				Site	Site Signage Requires Replacement	Exterior Signage	**$285**	5	Enhancements	1	18.9%	**Average**	2	Cat 5 FCA	**1**	**4**
371	Central College	Central Campus				Site	Site Signage Requires Replacement	Exterior Signage	**$285**	5	Enhancements	1	18.9%	**Average**	2	Cat 5 FCA	**1**	**4**
372	Central College	Central Campus				Site	Small Benches Require Replacement	Site Furnishings	**$6,422**	5	Enhancements	1	18.9%	**Average**	2	Cat 5 FCA	**1**	**4**
373	Central College	Central Campus				Site	Paving Requires Restriping	Roadway Pavement	**$10,709**	5	Enhancements	1	18.9%	**Average**	2	Cat 5 FCA	**1**	**4**

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374	Southwest College	West Loop Campus				Site	Concrete Paving Requires Replacement	Roadway Pavement	**$62,742**	4	Long-Term Requirements	2	8.5%	**Good**	1	Cat 5 FCA	**1**	**4**
375	Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Roofing	The Roof Requires Cleaning	Low-Slope Roofing	**$1,011**	4	Long-Term Requirements	2	2.0%	**Good**	1	Cat 5 FCA	**1**	**4**
376	Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Roofing	The Roof Requires Cleaning	Low-Slope Roofing	**$471**	4	Long-Term Requirements	2	1.1%	**Good**	1	Cat 5 FCA	**1**	**4**
377	Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$256,216**	5	Enhancements	1	13.9%	**Average**	2	Cat 5 FCA	**1**	**4**
378	Northeast College	Northeast Campus	Science & Tech (Global Tech)	50,400	2007	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$284,685**	5	Enhancements	1	16.0%	**Average**	2	Cat 5 FCA	**1**	**4**
379	Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	**$4,527**	4	Long-Term Requirements	2	0.0%	**Good**	1	Cat 5 FCA	**1**	**4**
380	Central College	Central Campus	Fannin Fashion Training	25,000	1992	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$172,226**	4	Long-Term Requirements	2	9.3%	**Good**	1	Cat 5 FCA	**1**	**4**
381	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$350,511**	4	Long-Term Requirements	2	9.5%	**Good**	1	Cat 5 FCA	**1**	**4**
382	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Exterior Balcony Walls and Railings	**$527**	4	Long-Term Requirements	2	9.5%	**Good**	1	Cat 5 FCA	**1**	**4**
383	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Wood Flooring Requires Repair	Specialty Flooring	**$207**	4	Long-Term Requirements	2	9.5%	**Good**	1	Cat 5 FCA	**1**	**4**
384	Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$1,280**	4	Long-Term Requirements	2	0.6%	**Good**	1	Cat 5 FCA	**1**	**4**
385	District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Interior	Interior Fiberglass Panels Require Repair Or Replacement	Wall Coverings	**$731**	4	Long-Term Requirements	2	5.7%	**Good**	1	Cat 5 FCA	**1**	**4**
386	District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Wall Coverings	**$1,162**	4	Long-Term Requirements	2	6.0%	**Good**	1	Cat 5 FCA	**1**	**4**
387	Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$685**	4	Long-Term Requirements	2	8.3%	**Good**	1	Cat 5 FCA	**1**	**4**
388	Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$1,170**	5	Enhancements	1	13.9%	**Average**	2	Cat 5 FCA	**1**	**4**
389	Northeast College	Northeast Campus	Learning HUB - Northeast	90,000	2008	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	**$344**	5	Enhancements	1	13.9%	**Average**	2	Cat 5 FCA	**1**	**4**
390	Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	**$3,443**	5	Enhancements	1	17.2%	**Average**	2	Cat 5 FCA	**1**	**4**
391	Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$54,833**	4	Long-Term Requirements	2	0.7%	**Good**	1	Cat 5 FCA	**1**	**4**
392	Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$207,335**	4	Long-Term Requirements	2	5.1%	**Good**	1	Cat 5 FCA	**1**	**4**
393	Southeast College	Eastside Campus	SE Parking Garage	177,707	2013	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$128**	4	Long-Term Requirements	2	4.6%	**Good**	1	Cat 5 FCA	**1**	**4**
394	Southeast College	Eastside Campus	SE Student Life Center (F)	18,304	2017	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$42,167**	4	Long-Term Requirements	2	0.8%	**Good**	1	Cat 5 FCA	**1**	**4**

Houston City College
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Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
395	Southeast College	Eastside Campus	SE Workforce Building (E)	64,422	2012	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$148,410**	4	Long-Term Requirements	2	5.7%	**Good**	1	Cat 5 FCA	**1**	**4**
396	Southeast College	Eastside Campus	SE Workforce Building II (C)	26,111	2010	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$60,152**	4	Long-Term Requirements	2	4.8%	**Good**	1	Cat 5 FCA	**1**	**4**
397	Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	68,805	2009	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$34,260**	4	Long-Term Requirements	2	8.9%	**Good**	1	Cat 5 FCA	**1**	**4**
398	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$96**	4	Long-Term Requirements	2	2.4%	**Good**	1	Cat 5 FCA	**1**	**4**
399	Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$128**	4	Long-Term Requirements	2	2.0%	**Good**	1	Cat 5 FCA	**1**	**4**
400	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$28,246**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
401	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$140,341**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
402	Central College	Central Campus	Crawford Annex	1,200	1999	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$2,034**	5	Enhancements	1	11.2%	**Average**	2	Cat 5 FCA	**1**	**4**
403	Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Mechanical	Duct Grill Requires Replacement	Decentralized Cooling	**$139**	5	Enhancements	1	15.9%	**Average**	2	Cat 5 FCA	**1**	**4**
404	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$195,351**	5	Enhancements	1	16.4%	**Average**	2	Cat 5 FCA	**1**	**4**
405	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$114,205**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
406	Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	**$3,137**	4	Long-Term Requirements	2	0.6%	**Good**	1	Cat 5 FCA	**1**	**4**
407	District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	**$627**	4	Long-Term Requirements	2	6.0%	**Good**	1	Cat 5 FCA	**1**	**4**
408	Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Lighting Fixtures	**$627**	4	Long-Term Requirements	2	0.7%	**Good**	1	Cat 5 FCA	**1**	**4**
409	Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Electrical	The Canopy Lighting Requires Replacement	Electrical Service	**$1,335**	4	Long-Term Requirements	2	0.0%	**Good**	1	Cat 5 FCA	**1**	**4**
410	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Remove Abandoned Equipment	Electrical Service	**$23,376**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
411	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$10,419**	5	Enhancements	1	16.4%	**Average**	2	Cat 5 FCA	**1**	**4**
412	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	Replace Cabinetry In Classes/Labs	Casework	**$52,094**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
413	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$53,260**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
414	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Upper Storage Cabinets Require Replacement	Casework	**$56,768**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**
415	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Wardrobe Storage Cabinets Require Replacement	Casework	**$14,228**	5	Enhancements	1	14.1%	**Average**	2	Cat 5 FCA	**1**	**4**

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416	Southwest College	Missouri City Campus				Site	Bollards Require Replacement	Fences and Gates	**$10,923**	5	Enhancements	1	2.0%	**Good**	1	Cat 5 FCA	**1**	**3**
417	Southwest College	West Loop Campus				Site	Bollards Require Replacement	Fences and Gates	**$4,096**	5	Enhancements	1	8.5%	**Good**	1	Cat 5 FCA	**1**	**3**
418	Central College	South Campus	South Workforce (Central)	62,779	2016	Roofing	Splash Blocks Are Required	Roof Accessories	**$556**	5	Enhancements	1	8.0%	**Good**	1	Cat 5 FCA	**1**	**3**
419	Central College	Central Campus	Fine Arts Center	75,000	1986	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$56,937**	5	Enhancements	1	4.5%	**Good**	1	Cat 5 FCA	**1**	**3**
420	Central College	South Campus	South Workforce (Central)	62,779	2016	Exterior	The Exterior Requires Cleaning	Exterior Wall Veneer	**$45,550**	5	Enhancements	1	8.0%	**Good**	1	Cat 5 FCA	**1**	**3**
421	Northwest College	Alief Hayes Campus	Hayes Building C - West Houston Institute	107,571	2017	Exterior	The Exterior Requires Painting	Exterior Wall Veneer	**$1,400**	5	Enhancements	1	0.0%	**Good**	1	Cat 5 FCA	**1**	**3**
422	Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Interior	Interior Doors Require Repainting	Interior Swinging Doors	**$544**	5	Enhancements	1	5.6%	**Good**	1	Cat 5 FCA	**1**	**3**
423	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$235**	5	Enhancements	1	9.5%	**Good**	1	Cat 5 FCA	**1**	**3**
424	Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Doors Require Repair	Interior Swinging Doors	**$902**	5	Enhancements	1	9.5%	**Good**	1	Cat 5 FCA	**1**	**3**
425	Central College	South Campus	South Workforce (Central)	62,779	2016	Interior	Interior CMU Walls Require Repainting	Wall Painting and Coating	**$526**	5	Enhancements	1	8.0%	**Good**	1	Cat 5 FCA	**1**	**3**
426	Central College	South Campus	South Workforce (Central)	62,779	2016	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	**$1,722**	5	Enhancements	1	8.0%	**Good**	1	Cat 5 FCA	**1**	**3**
427	Coleman College	Coleman Campus	Coleman 2 - Health Science Tower	172,832	2018	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$706**	5	Enhancements	1	0.6%	**Good**	1	Cat 5 FCA	**1**	**3**
428	Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	Interior CMU Walls Require Repair	Exterior Wall Veneer	**$9,267**	5	Enhancements	1	3.0%	**Good**	1	Cat 5 FCA	**1**	**3**
429	Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Concrete Flooring Requires Repair Or Repainting	Specialty Flooring	**$1,722**	5	Enhancements	1	3.0%	**Good**	1	Cat 5 FCA	**1**	**3**
430	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$177**	5	Enhancements	1	2.4%	**Good**	1	Cat 5 FCA	**1**	**3**
431	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$230**	5	Enhancements	1	2.4%	**Good**	1	Cat 5 FCA	**1**	**3**
432	Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	The Gypsum Board Ceilings Require Repainting	Plaster and Gypsum Board Finish	**$1,355**	5	Enhancements	1	2.0%	**Good**	1	Cat 5 FCA	**1**	**3**
433	Central College	Central Campus	Fine Arts Center	75,000	1986	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$127,154**	5	Enhancements	1	4.5%	**Good**	1	Cat 5 FCA	**1**	**3**
434	Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$29,195**	5	Enhancements	1	1.8%	**Good**	1	Cat 5 FCA	**1**	**3**
435	Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Plumbing	Main Path of Travel reveal drinking fountain that protrude more than 4 in. into walkways or corridors	Plumbing Fixtures	**$6,807**	5	Enhancements	1	5.6%	**Good**	1	Cat 5 FCA	**1**	**3**
436	Central College	Central Campus	Fine Arts Center	75,000	1986	Specialties	The Base Storage Cabinets Require Repainting	Casework	**$12,182**	5	Enhancements	1	4.5%	**Good**	1	Cat 5 FCA	**1**	**3**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
437	Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$2,283**	5	Enhancements	1	1.8%	**Good**	1	Cat 5 FCA	**1**	**3**
438	Central College	Central Campus	Theater One	21,900	1988	Fire and Life Safety	Install Fire Sprinklers	Water-Based Fire-Suppression	**$272,894**	1	Mission Critical Concerns	5	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**11**
439	District Administration	District Administration	Main - Administration/District	531,000	1965	Fire and Life Safety	Fire Pump Requires Replacement	Water-Based Fire-Suppression	**$87,799**	1	Mission Critical Concerns	5	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**11**
440	Northwest College	Spring Branch Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$63,684**	1	Mission Critical Concerns	5	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**11**
441	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Fire and Life Safety	Install Fire Sprinklers	Water-Based Fire-Suppression	**$311,523**	1	Mission Critical Concerns	5	36.0%	**Poor**	4	Cat 5 FCA	**1**	**10**
442	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Fire and Life Safety	Emergency Lighting Is Inadequate Or Not Present And Should be Installed	Lighting Fixtures	**$47,909**	1	Mission Critical Concerns	5	38.6%	**Poor**	4	Cat 5 FCA	**1**	**10**
443	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Fire and Life Safety	Fire Alarm Strobe Is Required	Fire Detection and Alarm	**$1,550**	1	Mission Critical Concerns	5	38.6%	**Poor**	4	Cat 5 FCA	**1**	**10**
444	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Fire and Life Safety	Fire Alarm Strobe Is Required	Fire Detection and Alarm	**$24,020**	1	Mission Critical Concerns	5	34.3%	**Poor**	4	Cat 5 FCA	**1**	**10**
445	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Fire and Life Safety	Fire Alarm Smoke Detector Requires Repair	Fire Detection and Alarm	**$860**	1	Mission Critical Concerns	5	34.3%	**Poor**	4	Cat 5 FCA	**1**	**10**
446	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Lighting Fixtures	**$1,975**	1	Mission Critical Concerns	5	34.3%	**Poor**	4	Cat 5 FCA	**1**	**10**
447	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Fire and Life Safety	Fire Alarm is Inadequate	Fire Detection and Alarm	**$626,940**	1	Mission Critical Concerns	5	31.0%	**Poor**	4	Cat 5 FCA	**1**	**10**
448	Northeast College	Automotive Technology Training Center				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$68,500**	1	Mission Critical Concerns	5	36.0%	**Poor**	4	Cat 5 FCA	**1**	**10**
449	District Administration	District Administration	Main - Administration/ District	531,000	1965	Conveyances	Elevator Cab Requires Replacement	Elevators	**$2,419,755**	2	Indirect Impact to Educational Mission	4	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
450	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Elevator Cab Requires Replacement	Elevators	**$148,760**	2	Indirect Impact to Educational Mission	4	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
451	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Elevator Cab Requires Replacement	Elevators	**$289,194**	2	Indirect Impact to Educational Mission	4	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
452	Central College	Central Campus	Theater One	21,900	1988	Electrical	The Distribution Panel Requires Repair	Power Distribution	**$710**	2	Indirect Impact to Educational Mission	4	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
453	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	Emergency Exit Signage Requires Repair	Lighting Fixtures	**$2,748**	1	Mission Critical Concerns	5	38.6%	**Poor**	4	Cat 5 FCA	**1**	**10**
454	District Administration	District Administration	Main - Administration/District	531,000	1965	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
455	Central College	Central Campus	Theater One	21,900	1988	Roofing	Gutter Joints Require Repair	Roof Accessories	**$158**	2	Indirect Impact to Educational Mission	4	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**

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Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
456	District Administration	District Administration	Main - Administration/District	531,000	1965	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$24,667**	2	Indirect Impact to Educational Mission	4	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
457	District Administration	District Administration	Main - Administration/District	531,000	1965	Exterior	The Storefront / Curtain Wall Requires Repair	Exterior Window Wall	**$1,717,270**	2	Indirect Impact to Educational Mission	4	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
458	Northwest College	Spring Branch Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Pedestrian Pavement	**$540,742**	2	Indirect Impact to Educational Mission	4	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**10**
459	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Fire and Life Safety	Emergency Lighting System Requires Replacement	Lighting Fixtures	**$15,160**	1	Mission Critical Concerns	5	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**9**
460	Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Fire and Life Safety	Install Fire Sprinklers	Water-Based Fire-Suppression	**$271,648**	1	Mission Critical Concerns	5	26.2%	**Below Average**	3	Cat 5 FCA	**1**	**9**
461	District Administration	District Administration	Main - Administration/District	531,000	1965	Fire and Life Safety	Replace Kitchen Exhaust Hood	Steam Distribution Systems	**$80,908**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
462	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Fire and Life Safety	Fire Alarm Strobe Is Required	Fire Detection and Alarm	**$4,649**	1	Mission Critical Concerns	5	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**9**
463	Central College	Central Campus	Learning HUB-Harmon Building	120,000	2008	Fire and Life Safety	Fire Pump Requires Replacement	Water-Based Fire-Suppression	**$62,225**	1	Mission Critical Concerns	5	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**9**
464	Northwest College	Alief Hayes Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	24.5%	**Below Average**	3	Cat 5 FCA	**1**	**9**
465	District Administration	District Administration				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$28,893**	1	Mission Critical Concerns	5	24.7%	**Below Average**	3	Cat 5 FCA	**1**	**9**
466	District Administration	District Administration				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$19,262**	1	Mission Critical Concerns	5	24.7%	**Below Average**	3	Cat 5 FCA	**1**	**9**
467	Southwest College	Stafford Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$63,684**	1	Mission Critical Concerns	5	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**9**
468	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Ductwork Requires Replacement (SF Basis)	HVAC Air Distribution	**$22,395**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
469	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Mechanical	Ductless Split System AC Requires Replacement	Decentralized Cooling	**$19,381**	2	Indirect Impact to Educational Mission	4	38.6%	**Poor**	4	Cat 5 FCA	**1**	**9**
470	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Ductwork Requires Replacement (SF Basis)	HVAC Air Distribution	**$862,563**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**
471	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$11,769**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
472	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$11,769**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
473	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
474	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**

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475	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
476	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
477	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$19,403**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
478	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
479	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$19,403**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
480	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$19,403**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
481	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
482	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
483	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
484	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$195,224**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
485	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$195,224**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
486	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
487	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
488	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
489	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
490	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$55,585**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
491	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
492	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$55,585**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
493	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$55,585**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**

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494	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
495	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
496	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$40,818**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
497	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$19,403**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
498	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
499	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
500	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$10,099**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
501	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$43,737**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
502	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Decentralized Cooling	**$43,737**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
503	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$736,165**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
504	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$81,636**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
505	Southwest College	Stafford Campus	Stafford Fine Arts - Building B	29,752	1952	Mechanical	The Exterior Chiller Requires Replacement	Central Cooling	**$261,226**	2	Indirect Impact to Educational Mission	4	38.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
506	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Package DX Unit Requires Replacement	Decentralized Cooling	**$114,143**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
507	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Package DX Unit Requires Replacement	Decentralized Cooling	**$38,048**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
508	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Ductwork Requires Replacement (SF Basis)	HVAC Air Distribution	**$35,623**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
509	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	The HVAC VAV Box Requires Replacement	HVAC Air Distribution	**$119,545**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
510	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Decentralized Cooling	**$6,428**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
511	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	The Fan Coil HVAC Component Requires Replacement	Decentralized Cooling	**$228,181**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
512	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$70,920**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**

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513	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$105,166**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
514	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Ductwork Requires Replacement (SF Basis)	HVAC Air Distribution	**$170,272**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
515	District Administration	District Administration	Main - Administration/ District	531,000	1965	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$204,114**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
516	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Outdoor Air Handler HVAC Component Required Replacement	HVAC Air Distribution	**$153,396**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
517	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Outdoor Air Handler HVAC Component Required Replacement	HVAC Air Distribution	**$163,296**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
518	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Outdoor Air Handler HVAC Component Required Replacement	HVAC Air Distribution	**$113,635**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
519	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Outdoor Air Handler HVAC Component Required Replacement	HVAC Air Distribution	**$113,635**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
520	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Elevator need to be inspected	Elevators	**$1,272**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
521	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Penetrations in hoistway are not sealed.	Vertical Conveying Systems	**$5,703**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
522	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Door operator belts are worn and loose.	Elevators	**$2,219**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
523	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Elevator maintenance	Elevators	**$1,585**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
524	Central College	Central Campus	Theater One	21,900	1988	Conveyances	Elevator cables need to be replaced	Elevators	**$2,064**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
525	Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Conveyances	Elevator Cab Requires Replacement	Elevators	**$297,520**	2	Indirect Impact to Educational Mission	4	34.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
526	District Administration	District Administration	Main - Administration/ District	531,000	1965	Conveyances	Elevator cables need to be replaced	Elevators	**$12,381**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
527	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Conveyances	Elevator Cab Requires Replacement	Elevators	**$148,760**	2	Indirect Impact to Educational Mission	4	36.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
528	Central College	Central Campus	Theater One	21,900	1988	Electrical	Lightning Protection System Is Required	Lightning Protection	**$24,560**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
529	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	Switch Gear Requires Repair	Electrical Service	**$13,390**	2	Indirect Impact to Educational Mission	4	38.6%	**Poor**	4	Cat 5 FCA	**1**	**9**
530	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	Switch Gear Requires Repair	Electrical Service	**$13,390**	2	Indirect Impact to Educational Mission	4	38.6%	**Poor**	4	Cat 5 FCA	**1**	**9**
531	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Electrical	The Electrical Transformer Requires Repair	Packaged Generator Assemblies	**$150**	2	Indirect Impact to Educational Mission	4	38.6%	**Poor**	4	Cat 5 FCA	**1**	**9**
532	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Packaged Generator Assemblies	**$346,568**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**

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Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
533	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Packaged Generator Assemblies	**$1,093,381**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**
534	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Packaged Generator Assemblies	**$1,916,136**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**
535	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Packaged Generator Assemblies	**$2,155,653**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**
536	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	34.3%	**Poor**	4	Cat 5 FCA	**1**	**9**
537	District Administration	District Administration	Main - Administration/ District	531,000	1965	Plumbing	The Urinals require Replacement	Plumbing Fixtures	**$62,911**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
538	District Administration	District Administration	Main - Administration/ District	531,000	1965	Plumbing	The Toilets Require Replacement	Plumbing Fixtures	**$834,387**	3	Short-Term Conditions	3	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
539	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Plumbing	The water heater requires replacement	Domestic Water Equipment	**$4,652**	2	Indirect Impact to Educational Mission	4	33.5%	**Poor**	4	Cat 5 FCA	**1**	**9**
540	Central College	Central Campus	Theater One	21,900	1988	Roofing	The Roof Operable Hatch Requires Replacement	Roof Accessories	**$7,023**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
541	Central College	Central Campus	Theater One	21,900	1988	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	**$13,789**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
542	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Roofing	The Metal Roof Architectural Roof Covering Requires Replacement	Steep Slope Roofing	**$190,987**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
543	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Metal Coping Requires Replacement	Roofing Supplementary Components	**$31,412**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
544	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	**$420,929**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
545	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Roofing	The Metal Roof Architectural Roof Covering Requires Replacement	Steep Slope Roofing	**$812,422**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
546	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Roofing	The Modified Roof Covering Requires Replacement	Low-Slope Roofing	**$584**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
547	Central College	Central Campus	Heinen Theater	18,000	1921	Structural	Structural Study Recommended	Standard Foundation Supplementary Components	**$7,952**	1	Mission Critical Concerns	5	26.8%	**Below Average**	3	Cat 5 FCA	**1**	**9**
548	Central College	Central Campus	Theater One	21,900	1988	Exterior	The Brick Exterior Requires Repair	Exterior Wall Veneer	**$28,031**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
549	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Exterior	The Metal Panel Exterior Requires Replacement	Exterior Wall Veneer	**$1,850**	2	Indirect Impact to Educational Mission	4	32.2%	**Poor**	4	Cat 5 FCA	**1**	**9**
550	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Exterior	The EIFS Exterior Requires Replacement (Bldg SF)	Exterior Wall Veneer	**$7,332**	2	Indirect Impact to Educational Mission	4	38.6%	**Poor**	4	Cat 5 FCA	**1**	**9**
551	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$105,240**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
552	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Exterior Entrance Doors	**$113,922**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**

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553	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$12,334**	2	Indirect Impact to Educational Mission	4	36.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
554	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Exterior Entrance Doors	**$122,685**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
555	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$37,001**	2	Indirect Impact to Educational Mission	4	31.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
556	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	The Overhead Door Requires Replacement	Interior Coiling Doors	**$12,334**	2	Indirect Impact to Educational Mission	4	48.0%	**Poor**	4	Cat 5 FCA	**1**	**9**
557	Northwest College	Spring Branch Campus				Site	The Pole Lighting Requires Replacement	Parking Lot Lighting	**$49,653**	3	Short-Term Conditions	3	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
558	Central College	Central Campus	Theater One	21,900	1988	Interior	Elevator Finishes Require Replacement	Elevators	**$10,855**	3	Short-Term Conditions	3	66.0%	**Very Poor**	5	Cat 5 FCA	**1**	**9**
559	Northwest College	Alief Bissonnet Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	19.6%	**Average**	2	Cat 5 FCA	**1**	**8**
560	Northeast College	Northeast Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$19,262**	1	Mission Critical Concerns	5	18.0%	**Average**	2	Cat 5 FCA	**1**	**8**
561	Northeast College	Northeast Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$4,161**	1	Mission Critical Concerns	5	18.0%	**Average**	2	Cat 5 FCA	**1**	**8**
562	Central College	Central Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$124,720**	1	Mission Critical Concerns	5	18.9%	**Average**	2	Cat 5 FCA	**1**	**8**
563	Southeast College	Eastside Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	16.4%	**Average**	2	Cat 5 FCA	**1**	**8**
564	Northeast College	Northline Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$19,262**	1	Mission Critical Concerns	5	17.7%	**Average**	2	Cat 5 FCA	**1**	**8**
565	Northeast College	Northline Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$3,852**	1	Mission Critical Concerns	5	17.7%	**Average**	2	Cat 5 FCA	**1**	**8**
566	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Cast Iron Water Boiler Requires Replacement	Heat Generation	**$112,721**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
567	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	The Chiller HVAC Component Requires Replacement	Central Cooling	**$572,980**	2	Indirect Impact to Educational Mission	4	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**8**
568	Northeast College	North Forest Campus	North Forest Academic C	20,767	1962	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	31.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
569	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	32.2%	**Poor**	4	Cat 5 FCA	**1**	**8**
570	Northwest College	Alief Bissonnet Campus	Alief Bissonnet	46,887	1991	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	38.6%	**Poor**	4	Cat 5 FCA	**1**	**8**
571	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	34.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
572	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$272,152**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
573	Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$444,681**	2	Indirect Impact to Educational Mission	4	26.5%	**Below Average**	3	Cat 5 FCA	**1**	**8**
574	Central College	Central Campus	Curriculum Innervation Center	2,000	1983	Mechanical	Package Roof Top Unit Requires Replacement	HVAC Air Distribution	**$35,841**	2	Indirect Impact to Educational Mission	4	23.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**

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575	Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	The Air Handler HVAC Component Requires Replacement	HVAC Air Distribution	**$920,918**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
576	Central College	Central Campus	J Don Boney Building	35,000	1983	Electrical	The Distribution Panel Requires Repair	Power Distribution	**$2,113**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
577	Northeast College	North Forest Campus	North Forest Academic C	20,767	1962	Electrical	Lightning Protection System Is Required	Lightning Protection	**$23,289**	3	Short-Term Conditions	3	31.3%	**Poor**	4	Cat 5 FCA	**1**	**8**
578	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Electrical	Lightning Protection System Is Required	Lightning Protection	**$17,831**	3	Short-Term Conditions	3	33.5%	**Poor**	4	Cat 5 FCA	**1**	**8**
579	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	**$3,336**	3	Short-Term Conditions	3	33.5%	**Poor**	4	Cat 5 FCA	**1**	**8**
580	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Electrical	Lightning Protection System Is Required	Lightning Protection	**$41,090**	3	Short-Term Conditions	3	48.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
581	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$7,252**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
582	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Electrical	Lightning Protection System Is Required	Lightning Protection	**$21,775**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
583	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$907**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
584	Northeast College	Northline Campus	Northline Central Plant	3,280	2008	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	25.2%	**Below Average**	3	Cat 5 FCA	**1**	**8**
585	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**8**
586	Northwest College	Spring Branch Campus	Science Building-NW	19,417	1985	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$101,806**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
587	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	**$667,934**	2	Indirect Impact to Educational Mission	4	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**8**
588	Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	The Roof Operable Hatch Requires Replacement	Roof Accessories	**$7,023**	3	Short-Term Conditions	3	48.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
589	Northwest College	Spring Branch Campus	Spring Branch - Main	133,192	1985	Roofing	The Roof Operable Hatch Requires Replacement	Roof Accessories	**$7,023**	3	Short-Term Conditions	3	31.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
590	Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$202,714**	4	Long-Term Requirements	2	57.1%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
591	District Administration	District Administration	Main - Administration/District	531,000	1965	Site	Concrete Sidewalks Require Repair	Pedestrian Pavement	**$2,453,849**	4	Long-Term Requirements	2	68.0%	**Very Poor**	5	Cat 5 FCA	**1**	**8**
592	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Elevator Finishes Require Replacement	Elevators	**$10,855**	3	Short-Term Conditions	3	36.0%	**Poor**	4	Cat 5 FCA	**1**	**8**
593	Southwest College	West Loop Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	8.5%	**Good**	1	Cat 5 FCA	**1**	**7**

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594	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$326,067**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
595	Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$299,248**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
596	Northwest College	Alief Hayes Campus	Hayes Building A - Early College	385,000	1981	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	Heating System Supplementary Components	**$1,317,479**	4	Long-Term Requirements	2	34.3%	**Poor**	4	Cat 5 FCA	**1**	**7**
597	Southeast College	Eastside Campus	Angela Morales Building (B)	65,000	1968	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$394,989**	4	Long-Term Requirements	2	34.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
598	Southeast College	Eastside Campus	Felix Morales Building (A)	54,345	1968	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$330,241**	4	Long-Term Requirements	2	32.2%	**Poor**	4	Cat 5 FCA	**1**	**7**
599	Southwest College	Stafford Campus	Scarcella Science & Tech Ctr	75,000	1997	Mechanical	HVAC Repairs	Decentralized Cooling	**$325,445**	3	Short-Term Conditions	3	29.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
600	Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$230,216**	4	Long-Term Requirements	2	33.5%	**Poor**	4	Cat 5 FCA	**1**	**7**
601	Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	HVAC Repairs	Decentralized Cooling	**$1,449,840**	3	Short-Term Conditions	3	26.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
602	Coleman College	Coleman Campus	Coleman Health Science Center I	140,000	1999	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	21.3%	**Below Average**	3	Cat 5 FCA	**1**	**7**
603	Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	23.4%	**Below Average**	3	Cat 5 FCA	**1**	**7**
604	Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$72,454**	4	Long-Term Requirements	2	36.0%	**Poor**	4	Cat 5 FCA	**1**	**7**
605	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Conveyances	Elevator Cab Requires Replacement	Elevators	**$446,279**	2	Indirect Impact to Educational Mission	4	14.1%	**Average**	2	Cat 5 FCA	**1**	**7**
606	Central College	Central Campus	J Don Boney Building	35,000	1983	Electrical	Lightning Protection System Is Required	Lightning Protection	**$39,251**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
607	District Administration	District Administration				Plumbing	The Sanitary Sewer Piping Requires Replacement	Sanitary Sewerage Piping	**$177,098**	3	Short-Term Conditions	3	24.7%	**Below Average**	3	Cat 5 FCA	**1**	**7**
608	Southwest College	West Loop Campus	West Loop Parking Garage	204,260	2015	Structural	Moderate Structural Condition Exists	Standard Foundation Supplementary Components	**$1,011,950**	1	Mission Critical Concerns	5	5.3%	**Good**	1	Cat 5 FCA	**1**	**7**
609	Southwest College	Stafford Campus				Site	The Pole Lighting Requires Replacement	Parking Lot Lighting	**$164,895**	3	Short-Term Conditions	3	22.0%	**Below Average**	3	Cat 5 FCA	**1**	**7**
610	Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	15.9%	**Average**	2	Cat 5 FCA	**1**	**6**
611	Northeast College	Northline Campus	Northline Academic Center "A"	115,225	2008	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	16.4%	**Average**	2	Cat 5 FCA	**1**	**6**
612	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**

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List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
613	Central College	Central Campus	Fine Arts Parking Structure	213,925	1986	Conveyances	Elevator Cab Requires Replacement	Elevators	**$148,760**	2	Indirect Impact to Educational Mission	4	3.9%	**Good**	1	Cat 5 FCA	**1**	**6**
614	Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Electrical	Surge Protection Missing	Lightning Protection	**$12,512**	2	Indirect Impact to Educational Mission	4	5.6%	**Good**	1	Cat 5 FCA	**1**	**6**
615	Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	8.3%	**Good**	1	Cat 5 FCA	**1**	**6**
616	Southeast College	Eastside Campus	SE Central Plant	1,000	2009	Electrical	Surge Protection Missing	Lightning Protection	**$12,259**	2	Indirect Impact to Educational Mission	4	2.8%	**Good**	1	Cat 5 FCA	**1**	**6**
617	Central College	Central Campus	Fine Arts Center	75,000	1986	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	**$327,418**	2	Indirect Impact to Educational Mission	4	4.5%	**Good**	1	Cat 5 FCA	**1**	**6**
618	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Elevator Finishes Require Replacement	Elevators	**$32,564**	3	Short-Term Conditions	3	14.1%	**Average**	2	Cat 5 FCA	**1**	**6**
619	Northwest College	Acres Homes Campus				Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	0.7%	**Good**	1	Cat 5 FCA	**1**	**5**
620	Central College	South Campus	South Workforce (Central)	62,779	2016	Mechanical	HVAC Repairs	Decentralized Cooling	**$523,054**	3	Short-Term Conditions	3	8.0%	**Good**	1	Cat 5 FCA	**1**	**5**
621	Central College	South Campus	South Workforce (Central)	62,779	2016	Mechanical	HVAC Repairs	Decentralized Cooling	**$227,462**	3	Short-Term Conditions	3	8.0%	**Good**	1	Cat 5 FCA	**1**	**5**
622	Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$136,076**	3	Short-Term Conditions	3	5.6%	**Good**	1	Cat 5 FCA	**1**	**5**
623	Southeast College	Eastside Campus	SE Learning HUB (D)	90,000	2009	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	5.1%	**Good**	1	Cat 5 FCA	**1**	**5**
624	Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	68,805	2009	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	8.9%	**Good**	1	Cat 5 FCA	**1**	**5**
625	Southwest College	Brays Oaks Campus	Brays Oaks - West Belfort Building	28,268	2016	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	2.4%	**Good**	1	Cat 5 FCA	**1**	**5**
626	Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Mechanical	Computer Room A/C Requires Replacement	Decentralized Cooling	**$68,038**	3	Short-Term Conditions	3	2.0%	**Good**	1	Cat 5 FCA	**1**	**5**
627	Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Concrete/CMU Exterior Requires Repair	Exterior Wall Veneer	**$24,078**	4	Long-Term Requirements	2	14.1%	**Average**	2	Cat 5 FCA	**1**	**5**
628	Central College	Central Campus	Fine Arts Parking Structure	213,925	1986	Interior	Elevator Finishes Require Replacement	Elevators	**$10,855**	3	Short-Term Conditions	3	3.9%	**Good**	1	Cat 5 FCA	**1**	**5**
629	Southeast College	Eastside Campus	SE Workforce Building II (C)	26,111	2010	Mechanical	Ceiling Exhaust Fan Requires Replacement	Exhaust Air	**$113,238**	4	Long-Term Requirements	2	4.8%	**Good**	1	Cat 5 FCA	**1**	**4**
630	Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Exterior	The Concrete/CMU Exterior Requires Repair	Exterior Wall Veneer	**$80,117**	4	Long-Term Requirements	2	1.1%	**Good**	1	Cat 5 FCA	**1**	**4**
631	Southwest College	Gulfton Center				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	4.0%	**Good**	1	Cat 5 FCA	**1**	**7**
632	Northwest College	Katy Mills				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	**$24,077**	1	Mission Critical Concerns	5	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**9**
633	Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Fire Alarm Strobe Requires Replacement	Fire Detection and Alarm	**$3,015**	1	Mission Critical Concerns	5	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**9**
634	Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Fire Alarm Smoke Detector Requires Replacement	Fire Detection and Alarm	**$17,127**	1	Mission Critical Concerns	5	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**9**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
635	Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Emergency Lighting System Requires Replacement	Lighting Fixtures	**$7,652**	1	Mission Critical Concerns	5	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**9**
636	Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Thru Wall AC Requires Replacement	Decentralized Cooling	**$98,813**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
637	Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Panelboard Requires Replacement	Power Distribution	**$5,026**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
638	Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The water heater requires replacement	Domestic Water Equipment	**$1,751**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
639	Northwest College	Katy Mills	Katy Mills	11,003	2000	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Low-Slope Roofing	**$144,103**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
640	Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Metal Exterior Door Requires Replacement	Exterior Entrance Doors	**$7,517**	2	Indirect Impact to Educational Mission	4	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**8**
641	Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Heating System Supplementary Components	**$66,863**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
642	Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	Lightning Protection System Is Required	Lightning Protection	**$12,339**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
643	Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Mounted Building Lighting Requires Replacement	Electrical Service	**$667**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
644	Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Electrical Receptacles Require Replacement	Facility Grounding	**$2,040**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
645	Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Classroom Lavatory Requires Replacement	Plumbing Fixtures	**$3,916**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
646	Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Toilets Require Replacement	Plumbing Fixtures	**$91,859**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
647	Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Urinals require Replacement	Plumbing Fixtures	**$2,169**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
648	Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Exterior Signage At The Accessible Parking Area Does Not Meet ADA Requirements	Exterior Signage	**$511**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
649	Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	Exterior Door Hardware Requires Replacement	Exterior Entrance Doors	**$5,248**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
650	Northwest College	Katy Mills				Site	The Playground Impact Surface Does Not Meet ADA Guidelines For Accessible Play Surfaces	Recreational Areas	**$14,606**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
651	Northwest College	Katy Mills				Site	The Exterior Entry Signage At The Building Entry Does Not Meet ADA Requirements	Exterior Signage	**$743**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
652	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Vinyl Composition Tile Requires Replacement	Resilient Flooring	**$100,011**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
653	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Doors Require Replacement	Interior Swinging Doors	**$12,604**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
654	Northwest College	Katy Mills	Katy Mills	11,003	2000	Specialties	The Existing Playground Equipment Does Not Meet ADA Guidelines	Recreational Equipment	**$23,346**	3	Short-Term Conditions	3	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**7**
655	Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Lighting Fixtures	**$12,421**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**

Houston City College
List of Deficiencies

Rank	College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Uniformat Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score
656	Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Hardi-Plank Exterior Requires Repair	Exterior Wall Veneer	**$18,441**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
657	Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Exterior Requires Painting (Bldg SF)	Exterior Wall Veneer	**$12,628**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
658	Northwest College	Katy Mills				Site	Asphalt Paving Requires Replacement	Roadway Pavement	**$8,398**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
659	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Ceiling Grid Requires Replacement	Acoustical Suspended Ceilings	**$17,574**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
660	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Acoustical Ceiling Tiles Require Replacement	Acoustical Suspended Ceilings	**$34,260**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
661	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Vinyl/Fabric Wall Covering Requires Replacement (LC)	Wall Coverings	**$13,741**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
662	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Gypsum Board Walls Require Repair	Plaster and Gypsum Board Finish	**$6,400**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
663	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Toilet Partition Requires Replacement	Compartments and Cubicles	**$6,556**	4	Long-Term Requirements	2	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**6**
664	Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Duct Cleaning Required	Decentralized Cooling	**$18,654**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
665	Northwest College	Katy Mills				Site	Site Signage Requires Replacement	Exterior Signage	**$1,142**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
666	Northwest College	Katy Mills				Site	Tree Requires Trimming	Turf and Grasses	**$3,155**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
667	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Walls Require Repainting (Bldg SF)	Wall Painting and Coating	**$3,801**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
668	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	**$9,415**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
669	Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Carpet Flooring Requires Replacement	Carpeting	**$5,298**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**
670	Northwest College	Katy Mills	Katy Mills	11,003	2000	Specialties	The Base Storage Cabinets Require Replacement	Casework	**$9,130**	5	Enhancements	1	24.9%	**Below Average**	3	Cat 5 FCA	**1**	**5**

Houston City College
Deferred Maintenance and Facility Condition Index by Building

College	Campus	Building Name	Construction Year	Building Net SF	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2026)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	FCI 2026	Life Cycle Deficiencies 2027	2028	2029	2030	Current Def Plus LC through 2030	Building Replacement Cost	FCI Through 2030	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Northeast	Acres Homes Campus	Exterior Site			$117,035	$309,878	$123,499	($186,379)	$68,038	$0	$68,038		$1,670,795	$0	$0	$0	$1,738,833	$0	.69%	$1,680,034	$339,892	$1,748,072	$2,087,965	$0		
Northeast	Acres Homes Campus	Acres Homes	2016	25,055	$192,843			$0	$0	$55,461	$55,461	0.69%	$0	$0	$0	$0	$55,461	$8,020,356	.69%	$0	$503,618	$55,461	$559,079	$9,303,612	.60%	$50,110
Northwest	Alief Bissonnet Campus	Exterior Site			$0	$1,736,055	$348,128	($1,387,927)	$24,077	$5,706	$29,783		$81,808	$1,758,264	$0	$63,868	$1,933,724	$0	20.17%	$1,926,146	$122,172	$1,955,930	$2,078,101	$0		
Northwest	Alief Bissonnet Campus	Alief Bissonnet	1991	46,887	$1,610,568			$0	$173,888	$91,693	$265,580	1.77%	$460,232	$265,784	$4,589,237	$210,157	$5,790,990	$15,009,000	38.58%	$6,012,893	$364,656	$6,278,473	$6,643,129	$17,410,440	36.06%	$239,124
Northwest	Alief Bissonnet Campus	Alief Work Force Building B	2014	17,220	$125,487			$0	$0	$52,764	$52,764	0.96%	$43,777	$0	$0	$0	$96,541	$5,512,294	1.75%	$215,848	$838,338	$268,612	$1,106,950	$6,394,261	4.20%	$87,822
Northwest	Alief Hayes Campus	Exterior Site			$298,413	$5,024,548	$13,589,158	$8,564,610	$24,077	$165,135	$189,212		$254,113	$997,940	$49,427	$0	$1,490,692	$0	20.96%	$1,587,487	$452,760	$1,776,699	$2,229,460	$0		
Northwest	Alief Hayes Campus	Hayes Parking Garage	2010	257,001	$0			$0	$0	$16,028	$16,028	0.03%	$0	$1,583,554	$1,105,785	$0	$2,705,367	$49,670,580	5.45%	$3,679,388	$4,988,158	$3,695,416	$8,683,574	$57,617,880	6.41%	$514,002
Northwest	Alief Hayes Campus	Hayes Building B - Main Campus	1982	26,048	$661,649			$0	$0	$12,989	$12,989	0.16%	$1,231,514	$1,134,926	$1,193,842	$100,457	$3,673,729	$8,338,225	44.06%	$3,660,740	$11,918	$3,673,729	$3,685,647	$9,672,341	37.98%	$132,845
Northwest	Alief Hayes Campus	Hayes Building A - Early College	1981	385,000	$3,751,062			$0	$7,798,933	$5,562,183	$13,361,116	10.84%	$8,932,009	$7,251,147	$5,747,216	$6,976,921	$42,268,410	$123,242,300	34.30%	$36,387,482	$19,671,725	$49,748,598	$69,420,324	$142,961,100	34.80%	$1,963,500
Northwest	Alief Hayes Campus	Hayes Building C - West Houston Institute	2017	107,571	$313,424			$0	$0	$9,813	$9,813	0.03%	$0	$0	$0	$0	$9,813	$34,434,550	.03%	$290,381	$1,923,969	$300,194	$2,224,163	$39,944,080	.75%	$548,612
Northeast	Automotive Technology Training Center	Exterior Site			$0	$2,893,378	$2,074,371	($819,007)	$68,500	$15,938	$84,437		$23,609	$0	$0	$149,432	$257,477	$0	31.47%	$2,142,866	$90,974	$2,227,303	$2,318,277	$0		
Northeast	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	1990	18,401	$100,359			$0	$72,454	$222,408	$294,861	6.27%	$0	$8,794	$86,195	$877,296	$1,267,146	$4,704,768	26.93%	$2,076,660	$150,603	$2,371,521	$2,522,125	$5,457,530	43.45%	$93,845
Northeast	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	1989	53,658	$2,793,019			$0	$809,538	$885,535	$1,695,073	12.36%	$0	$978,134	$995,511	$1,270,317	$4,939,034	$13,719,280	36.00%	$3,453,040	$2,968,975	$5,148,113	$8,117,088	$15,914,360	32.35%	$273,656
Southwest	Brays Oaks Campus	Exterior Site			$0	$91,192	$71,411	($19,781)	$0	$0	$0		$9,262	$0	$0	$0	$9,262	$0	2.35%	$19,686	$11,733	$19,686	$31,418	$0		
Southwest	Brays Oaks Campus	Brays Oaks - West Belfort Building	2016	28,268	$91,192			$0	$68,038	$3,372	$71,411	0.79%	$70,079	$0	$0	$71,571	$213,061	$9,048,869	2.35%	$145,474	$493,374	$216,884	$710,258	$10,496,690	2.07%	$144,167
Central	Central Campus	Exterior Site			$21,015	$6,329,256	$9,781,463	$3,452,207	$124,720	$172,455	$297,175		$304,715	$642,934	$594,841	$0	$1,839,666	$0	20.82%	$2,814,679	$1,452,170	$3,111,854	$4,564,024	$0		
Central	Central Campus	Business Center (BSCC)	1985	36,680	$575,792			$0	$444,681	$134,459	$579,140	4.93%	$22,092	$842,183	$651,640	$1,018,509	$3,113,564	$11,741,630	26.52%	$3,639,971	$359,627	$4,219,112	$4,578,739	$13,620,300	30.98%	$187,068
Central	Central Campus	Crawford Annex	1999	1,200	$20,962			$0	$0	$11,495	$11,495	2.99%	$0	$11,674	$12,406	$7,352	$42,927	$384,132	11.18%	$272,457	$48,264	$283,953	$332,217	$445,593	63.72%	$6,120
Central	Central Campus	Central Cooling Water Plant	2007	5,600	$24,148			$0	$148,588	$12,541	$161,129	4.70%	$0	$0	$16,087	$15,367	$192,583	$3,431,288	5.61%	$3,087,136	$2,155,012	$3,248,266	$5,403,278	$3,980,294	81.61%	$56,000
Central	Central Campus	Culinary Arts Building	2020	33,951	$0			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$7,726,569	.00%	$175,863	$25,142	$175,863	$201,005	$8,962,819	1.96%	$173,150
Central	Central Campus	Curriculum Innervation Center	1983	2,000	$32,838			$0	$35,841	$2,243	$38,084	5.95%	$36,916	$49,706	$5,034	$23,226	$152,967	$640,220	23.89%	$292,082	$30,644	$330,166	$360,810	$742,655	44.46%	$10,200
Central	Central Campus	Educational Development Center	1972	40,845	$177,317			$0	$0	$139,590	$139,590	1.07%	$160,970	$4,591,325	$697,462	$298,316	$5,887,663	$13,074,890	45.03%	$5,773,352	$1,506,912	$5,912,941	$7,419,853	$15,166,870	38.99%	$208,310
Central	Central Campus	Fine Arts Center	1986	75,000	$74,231			$0	$327,418	$200,189	$527,607	2.20%	$0	$61,630	$88,526	$393,747	$1,071,510	$24,008,250	4.46%	$6,406,715	$594,335	$6,934,322	$7,528,658	$27,849,570	24.90%	$382,500
Central	Central Campus	Fine Arts Parking Structure	1986	213,925	$636,273			$0	$159,614	$53,685	$213,299	0.52%	$0	$145,224	$1,273,796	$0	$1,632,320	$41,345,280	3.95%	$6,138,544	$1,360,683	$6,351,843	$7,712,526	$47,960,530	13.24%	$427,850
Central	Central Campus	Fannin Fashion Training	1992	25,000	$209,851			$0	$0	$425,971	$425,971	6.46%	$168,620	$0	$0	$18,264	$612,855	$6,593,251	9.30%	$1,014,821	$2,324,464	$1,440,792	$3,765,257	$7,648,171	18.84%	$127,500
Central	Central Campus	Heinen Theater	1921	18,000	$74,993			$0	$7,952	$235,027	$242,979	4.97%	$0	$0	$803,874	$262,947	$1,309,801	$4,892,220	26.77%	$2,067,231	$1,485,056	$2,310,210	$3,795,266	$5,674,975	40.71%	$91,800
Central	Central Campus	J. B. Whitely Building	1979	102,000	$379,764			$0	$2,117,774	$154,304	$2,272,077	6.96%	$729,692	$3,920,803	$985,165	$714,517	$8,622,255	$32,651,220	26.41%	$11,181,026	$1,689,312	$13,453,103	$15,142,415	$37,875,410	35.52%	$520,200
Central	Central Campus	J Don Boney Building	1983	35,000	$411,030			$0	$962,281	$61,312	$1,023,593	9.14%	$8,246	$1,156,920	$604,730	$0	$2,793,490	$11,203,850	24.93%	$3,008,037	$94,683	$4,031,630	$4,126,314	$12,996,460	31.02%	$178,500

Houston City College
Deferred Maintenance and Facility Condition Index by Building

													FCI	Life Cycle Deficiencies					Building	FCI					Building	FCI	
College	Campus	Building Name	Construction Year	Building Net SF	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2026)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	FCI 2026	2027	2028	2029	2030	Current Def Plus LC through 2030	Replacement Cost	FCI Through 2030	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Central	Central Campus	Learning HUB-Harmon Building	2008	120,000	$1,094,043			$0	$62,225	$483,672	$545,898	1.42%	$0	$1,708,120	$4,970,279	$1,766,364	$8,990,661	$38,413,200	23.41%	$10,823,509	$5,136,606	$11,369,407	$16,506,012	$44,559,310	25.52%	$612,000
Central	Central Campus	Staff Instructional Services (HCC Police)	1984	21,800	$333,452			$0	$286,808	$85,686	$372,494	6.48%	$0	$0	$1,072,647	$59,283	$1,504,424	$5,749,314	26.17%	$2,070,465	$319,074	$2,442,960	$2,762,034	$6,669,204	36.63%	$111,180
Central	Central Campus	San Jacinto Memorial	1960	179,000	$956,117			$0	$0	$2,102,852	$2,102,852	3.67%	$0	$1,055,393	$0	$2,286,030	$5,444,275	$57,299,690	9.50%	$5,660,402	$20,221,558	$7,763,254	$27,984,812	$66,467,640	11.68%	$912,900
Central	Central Campus	Theater One	1988	21,900	$1,307,431			$0	$808,816	$19,262	$828,078	13.91%	$0	$119,184	$2,619,901	$360,498	$3,927,661	$5,952,201	65.99%	$3,099,583	$371,751	$3,927,661	$4,299,412	$6,904,553	56.89%	$111,690
Coleman	Coleman Campus	Exterior Site			$0	$5,367,225	$1,641,748	($3,725,477)	$0	$51,691	$51,691		$127,775	$149,148	$0	$0	$328,613	$0	10.94%	$456,076	$1,582,635	$507,767	$2,090,402	$0		
Coleman	Coleman Campus	Coleman Health Science Center I	1999	140,000	$3,662,619			$0	$68,038	$1,241,398	$1,309,436	3.34%	$1,868,784	$3,126,094	$0	$2,040,476	$8,344,790	$39,177,600	21.30%	$21,803,374	$19,508,897	$23,112,810	$42,621,707	$45,446,020	50.86%	$714,000
Coleman	Coleman Campus	Coleman 2 - Health Science Tower	2018	172,832	$1,704,606			$0	$0	$280,621	$280,621	0.58%	$0	$610	$0	$0	$281,231	$48,365,310	.58%	$610	$5,264,371	$281,231	$5,545,601	$56,103,760	.50%	$881,443
District	District Administration	Exterior Site			$0	$4,249,390	$10,625,062	$6,375,672	$225,253	$168,902	$394,155		$668,565	$0	$0	$190,101	$1,252,820	$0	35.95%	$973,788	$11,804,777	$1,367,943	$13,172,721	$0		
District	District Administration	Main - System Parking Structure	2000	516,110	$556,946			$0	$0	$1,353,302	$1,353,302	1.36%	$2,230,884	$0	$155,950	$121,017	$3,861,153	$99,748,580	3.87%	$14,203,013	$15,792,039	$15,556,315	$31,348,354	$115,708,400	13.44%	$1,032,220
District	District Administration	Main - Administration/ District	1965	531,000	$3,692,444			$0	$7,910,301	$967,304	$8,877,605	7.35%	$43,954,122	$5,369,820	$20,371,249	$3,647,776	$82,220,572	$120,845,000	68.04%	$77,916,480	$4,224,516	$86,794,085	$91,018,601	$140,180,200	61.92%	$2,708,100
District	District Services	Exterior Site			$102,871	$102,871	$448,021	$345,150	$0	$1,869	$1,869		$40,706	$60,202	$0	$0	$102,776	$0	5.80%	$146,722	$465,917	$148,591	$614,508	$0		
District	District Services	Warehouse (9424 Fannin Building B)	2004	57,674	$0			$0	$0	$281,427	$281,427	2.50%	$0	$355,209	$0	$0	$636,636	$11,262,580	5.65%	$2,485,809	$218,720	$2,767,235	$2,985,956	$13,064,590	21.18%	$294,137
District	District Services	Warehouse (9424 Fannin Building D)	2004	66,571	$0			$0	$0	$164,726	$164,726	1.27%	$0	$600,821	$0	$8,420	$773,966	$12,999,990	5.95%	$2,041,186	$275,692	$2,205,912	$2,481,604	$15,079,980	14.63%	$339,512
Southeast	Eastside Campus	Exterior Site			$29,110	$2,739,630	$3,533,452	$793,822	$24,077	$0	$24,077		$162,794	$0	$186,025	$2,129,740	$2,502,636	$0	11.24%	$2,954,232	$481,442	$2,978,309	$3,459,751	$0		
Southeast	Eastside Campus	Angela Morales Building (B)	1968	65,000	$27,269			$0	$692,509	$159,343	$851,851	4.09%	$2,328,124	$5,484	$292,875	$3,589,679	$7,068,014	$20,807,150	33.97%	$7,825,513	$550,259	$8,677,364	$9,227,623	$24,136,290	35.95%	$331,500
Southeast	Eastside Campus	SE Central Plant	2009	1,000	$7,293			$0	$12,259	$0	$12,259	2.00%	$0	$4,994	$0	$0	$17,253	$612,730	2.82%	$1,204,201	$675,658	$1,216,460	$1,892,118	$710,767	171.15%	$10,000
Southeast	Eastside Campus	Felix Morales Building (A)	1968	54,345	$600,751			$0	$330,241	$312,315	$642,557	3.69%	$3,114,162	$233,741	$213,935	$1,404,642	$5,609,036	$17,396,380	32.24%	$8,510,280	$3,537,653	$9,152,837	$12,690,490	$20,179,800	45.36%	$277,160
Southeast	Eastside Campus	SE Learning HUB (D)	2009	90,000	$626,786			$0	$68,038	$513,419	$581,457	2.02%	$213,145	$449,433	$212,334	$0	$1,456,370	$28,809,900	5.06%	$3,579,917	$4,379,663	$4,161,374	$8,541,037	$33,419,480	12.45%	$459,000
Southeast	Eastside Campus	SE Parking Garage	2013	177,707	$347,149			$0	$0	$1,057,283	$1,057,283	3.08%	$0	$0	$212,752	$302,067	$1,572,102	$34,345,430	4.58%	$2,329,174	$1,356,049	$3,386,457	$4,742,506	$39,840,700	8.50%	$355,414
Southeast	Eastside Campus	SE Student Life Center (F)	2017	18,304	$125,402			$0	$0	$42,167	$42,167	0.82%	$0	$0	$0	$0	$42,167	$5,126,951	.82%	$24,811	$334,532	$66,978	$401,510	$5,947,263	1.13%	$93,350
Southeast	Eastside Campus	SE Workforce Building (E)	2012	64,422	$638,220			$0	$0	$148,410	$148,410	0.72%	$0	$0	$175,948	$841,291	$1,165,649	$20,622,130	5.65%	$1,830,439	$1,956,059	$1,978,849	$3,934,908	$23,921,670	8.27%	$328,552
Southeast	Eastside Campus	SE Workforce Building II (C)	2010	26,111	$337,651			$0	$113,238	$60,152	$173,390	2.07%	$42,439	$0	$183,588	$0	$399,417	$8,358,392	4.78%	$736,210	$1,571,014	$909,600	$2,480,614	$9,695,734	9.38%	$133,166
Southeast	Felix Fraga Academic Campus	Exterior Site			$0	$1,039,398	$102,298	($937,100)	$0	$0	$0		$34,856	$0	$0	$0	$34,856	$0	7.41%	$554,130	$44,155	$554,130	$598,285	$0		
Southeast	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	2009	68,805	$474,402			$0	$68,038	$34,260	$102,298	0.46%	$174,569	$343,592	$0	$1,343,492	$1,963,949	$22,025,170	8.92%	$3,349,050	$2,753,549	$3,451,348	$6,204,897	$25,549,190	13.51%	$350,906
Southeast	Felix Fraga Academic Campus	Felix Fraga STEM Building	2009	37,585	$564,996			$0	$0	$0	$0	0.00%	$147,435	$187,688	$0	$285,603	$620,727	$10,517,790	5.90%	$1,919,644	$1,643,394	$1,919,644	$3,563,038	$12,200,630	15.73%	$191,684
Southwest	Former Conn's (Building Only) / Methodist	Exterior Site			$0	$302,463	$757,885	$455,422	$0	$0	$0		$8,600	$0	$0	$0	$8,600	$0	41.39%	$18,280	$38,660	$18,280	$56,941	$0		
Southwest	Former Conn's (Building Only) / Methodist	Conn's Bldg / Methodist	1990	26,250	$302,463			$0	$0	$757,885	$757,885	9.02%	$2,641,945	$77,815	$0	$0	$3,477,645	$8,402,887	41.39%	$5,243,140	$3,363,127	$6,001,024	$9,364,151	$9,747,349	61.57%	$133,875

Houston City College
Deferred Maintenance and Facility Condition Index by Building

College	Campus	Building Name	Construction Year	Building Net SF	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2026)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	FCI 2026	Life Cycle Deficiencies 2027	2028	2029	2030	Current Def Plus LC through 2030	Building Replacement Cost	FCI Through 2030	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Northwest	Katy West Expansion Campus	Exterior Site			$0	$35,775	$0	($35,775)	$0	$0	$0		$40,953	$0	$0	$0	$40,953	$0	.00%	$87,046	$51,878	$87,046	$138,923	$0		
Northwest	Katy West Expansion Campus	Katy West Expansion	2022	125,000	$35,775			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$40,013,750	.00%	$333,830	$0	$333,830	$333,830	$46,415,950	.72%	$637,500
Southwest	Missouri City Campus	Exterior Site			$0	$84,763	$230,214	$145,451	$0	$10,923	$10,923		$22,718	$0	$0	$0	$33,641	$0	1.95%	$48,287	$28,778	$59,210	$87,988	$0		
Southwest	Missouri City Campus	Missouri City Campus	2016	69,340	$84,763			$0	$68,038	$151,253	$219,291	0.99%	$70,079	$0	$0	$143,831	$433,202	$22,196,430	1.95%	$260,915	$1,813,509	$480,207	$2,293,716	$25,747,850	1.87%	$353,634
Northeast	North Forest Campus	Exterior Site			$0	$804,749	$916,182	$111,434	$0	$194,023	$194,023		$31,877	$523,978	$262,810	$0	$1,012,688	$0	12.96%	$1,596,040	$192,905	$1,790,063	$1,982,968	$0		
Northeast	North Forest Campus	North Forest Academic C	1962	20,767	$188,325			$0	$91,327	$0	$91,327	1.37%	$670,725	$0	$988,881	$327,164	$2,078,097	$6,647,724	31.26%	$2,768,213	$0	$2,859,540	$2,859,540	$7,711,360	37.08%	$105,912
Northeast	North Forest Campus	North Forest Building A	1962	15,900	$604,750			$0	$585,788	$45,044	$630,832	12.39%	$159,781	$133,610	$572,142	$210,010	$1,706,374	$5,089,749	33.53%	$1,633,735	$66,720	$2,264,567	$2,331,287	$5,904,109	38.36%	$81,090
Northeast	North Forest Campus	Central Chiller Plant D	2018	1,602	$11,674			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$981,593	.00%	$0	$197,032	$0	$197,032	$1,138,648	.00%	$16,020
Northeast	North Forest Campus	North Forest Automotive E	2020	33,598	$0			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$8,590,336	.00%	$89,728	$0	$89,728	$89,728	$9,964,789	.90%	$171,350
Northeast	North Forest Campus	North Forest Workforce B	2020	25,430	$0			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$6,501,942	.00%	$67,915	$0	$67,915	$67,915	$7,542,253	.90%	$129,693
Northeast	Northeast Campus	Exterior Site			$9,904	$2,749,486	$3,592,901	$843,415	$23,422	$74,328	$97,751		$91,162	$0	$0	$138,736	$327,649	$0	15.99%	$435,583	$1,280,738	$533,334	$1,814,072	$0		
Northeast	Northeast Campus	Central Chiller Plant	2009	10,000	$91,442			$0	$12,259	$19,645	$31,904	0.52%	$0	$0	$102,815	$373,819	$508,537	$6,127,300	8.30%	$2,532,705	$713,018	$2,564,609	$3,277,627	$7,107,668	36.08%	$100,000
Northeast	Northeast Campus	Codwell Hall	1999	76,000	$961,866			$0	$950,104	$747,797	$1,697,901	6.98%	$94,819	$736,389	$2,821,704	$2,476,977	$7,827,789	$24,328,360	32.18%	$8,297,658	$2,138,464	$9,995,559	$12,134,023	$28,220,890	35.42%	$387,600
Northeast	Northeast Campus	Learning HUB - Northeast	2008	90,000	$478,070			$0	$0	$589,290	$589,290	2.05%	$436,343	$0	$41,071	$2,949,222	$4,015,926	$28,809,900	13.94%	$3,779,831	$3,311,554	$4,369,121	$7,680,675	$33,419,480	13.07%	$459,000
Northeast	Northeast Campus	Public Safety Burn Building	2007	3,898	$23,449			$0	$0	$0	$0	0.00%	$0	$0	$50,548	$0	$50,548	$996,641	5.07%	$50,548	$68,196	$50,548	$118,745	$1,156,103	4.37%	$19,880
Northeast	Northeast Campus	Public Safety Shooting Range	2007	21,122	$556,854			$0	$0	$416,064	$416,064	6.33%	$0	$175,982	$242,468	$296,721	$1,131,236	$6,573,589	17.21%	$957,283	$525,375	$1,373,347	$1,898,722	$7,625,363	18.01%	$107,722
Northeast	Northeast Campus	Public Safety Training Tower	2007	6,950	$912			$0	$0	$13,769	$13,769	0.77%	$0	$0	$32,856	$6,007	$52,632	$1,776,976	2.96%	$38,863	$72,794	$52,632	$125,426	$2,061,292	2.55%	$35,445
Northeast	Northeast Campus	Rig One	2016	6,882	$0			$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$1,759,590	.00%	$0	$0	$0	$0	$2,041,124	.00%	$35,098
Northeast	Northeast Campus	Roland Smith Truck Driving Ctr.	2001	13,000	$239,136			$0	$0	$111,002	$111,002	3.34%	$0	$100,249	$1,152,805	$240,706	$1,604,761	$3,323,840	48.28%	$1,589,525	$145,915	$1,700,527	$1,846,442	$3,855,654	44.10%	$66,300
Northeast	Northeast Campus	Science & Tech (Global Tech)	2007	50,400	$387,853			$0	$0	$635,221	$635,221	3.94%	$139,657	$31,267	$418,731	$1,351,250	$2,576,125	$16,133,540	15.97%	$2,474,882	$2,198,409	$3,110,103	$5,308,511	$18,714,910	16.62%	$257,040
Northeast	Northline Campus	Exterior Site			$32,358	$3,839,467	$3,790,895	($48,572)	$23,114	$4,132	$27,246		$104,874	$0	$0	$0	$132,120	$0	14.88%	$222,910	$1,879,218	$250,156	$2,129,374	$0		
Northeast	Northline Campus	Northline Parking Garage "B"	2015	153,390	$178,025			$0	$0	$1,185,557	$1,185,557	4.00%	$0	$0	$0	$0	$1,185,557	$29,645,690	4.00%	$703,876	$2,255,234	$1,889,434	$4,144,668	$34,389,000	5.49%	$306,780
Northeast	Northline Campus	Northline Academic Center "A"	2008	115,225	$2,931,316			$0	$68,038	$1,740,049	$1,808,087	4.90%	$70,079	$0	$840,091	$3,345,817	$6,064,073	$36,884,670	16.44%	$7,079,979	$2,805,353	$8,888,066	$11,693,418	$42,786,220	20.77%	$587,648
Northeast	Northline Campus	Northline Central Plant	2008	3,280	$24,033			$0	$12,259	$45,103	$57,362	2.85%	$0	$0	$54,281	$395,058	$506,701	$2,009,754	25.21%	$449,339	$834,803	$506,701	$1,341,504	$2,331,315	21.73%	$32,800
Northeast	Northline Campus	Northline Workforce "E"	2008	48,206	$673,735			$0	$0	$712,644	$712,644	4.62%	$0	$27,375	$0	$1,397,881	$2,137,900	$15,431,220	13.85%	$5,949,396	$8,168,113	$6,662,039	$14,830,152	$17,900,220	37.22%	$245,851
Central	South Campus	Exterior Site			$60,458	$318,476	$1,600,967	$1,282,491	$0	$34,543	$34,543		$33,345	$0	$0	$0	$67,888	$0	11.94%	$70,876	$297,727	$105,418	$403,145	$0		
Central	South Campus	South Workforce (Central)	2016	62,779	$212,701			$0	$750,516	$747,731	$1,498,247	7.46%	$0	$0	$0	$105,805	$1,604,052	$20,096,180	7.98%	$5,997,623	$7,663,864	$7,495,870	$15,159,734	$23,311,570	32.16%	$320,173
Central	South Campus	Willie Lee Gay Hall	2003	39,000	$45,316			$0	$68,038	$139	$68,177	0.55%	$972,366	$294,167	$0	$651,231	$1,985,941	$12,484,290	15.91%	$1,917,764	$2,214,169	$1,985,941	$4,200,111	$14,481,780	13.71%	$198,900
Northwest	Spring Branch Campus	Exterior Site			$770	$3,277,425	$12,553,795	$9,276,369	$856,793	$4,609,492	$5,466,285		$557,650	$0	$0	$0	$6,023,935	$0	50.39%	$627,435	$122,162	$6,093,720	$6,215,882	$0		
Northwest	Spring Branch Campus	Performing Arts Center	1985	36,640	$1,109,321			$0	$1,174,324	$513,096	$1,687,420	14.39%	$1,796,230	$1,271,732	$870,784	$1,525	$5,627,691	$11,728,830	47.98%	$3,944,070	$717,839	$5,631,490	$6,349,330	$13,605,440	41.39%	$186,864
Northwest	Spring Branch Campus	Science Building-NW	1985	19,417	$215,274			$0	$1,619,204	$401,432	$2,020,636	37.19%	$488,223	$1,030,276	$329,550	$55,984	$3,924,669	$5,433,653	72.23%	$2,163,037	$588,281	$4,183,673	$4,771,954	$6,303,038	66.38%	$99,027
Northwest	Spring Branch Campus	Spring Branch - Main	1985	133,192	$1,952,061			$0	$2,697,516	$681,937	$3,379,453	7.93%	$5,138,622	$2,898,260	$1,766,472	$15,019	$13,197,826	$42,636,090	30.95%	$11,594,663	$2,559,878	$14,974,117	$17,533,994	$49,457,860	30.28%	$679,279

Houston City College
Deferred Maintenance and Facility Condition Index by Building

												FCI	Life Cycle Deficiencies					Building	FCI					Building	FCI	
College	Campus	Building Name	Construction Year	Building Net SF	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2026)	Post Update Deficiencies by Campus	Difference Pre and Post Update	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	FCI 2026	2027	2028	2029	2030	Current Def Plus LC through 2030	Replacement Cost	FCI Through 2030	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Southwest	Stafford Campus	Exterior Site			$216,354	$2,720,145	$10,952,201	$8,232,056	$228,579	$164,746	$393,325		$93,005	$0	$0	$0	$486,330	$0	22.93%	$1,726,713	$11,234,947	$2,120,038	$13,354,985	$0		
Southwest	Stafford Campus	Stafford Fine Arts - Building B	1952	29,752	$95,126			$0	$261,226	$41,623	$302,849	3.18%	$222,748	$276,783	$319,684	$2,520,688	$3,642,752	$9,523,912	38.25%	$5,392,905	$4,072,706	$5,695,755	$9,768,461	$11,047,740	51.56%	$151,735
Southwest	Stafford Campus	Stafford Learning HUB	2009	121,700	$890,453			$0	$80,297	$6,963,364	$7,043,661	18.08%	$660,112	$31,907	$1,373,456	$0	$9,109,135	$38,957,380	23.38%	$5,725,646	$5,682,081	$12,769,307	$18,451,388	$45,190,560	28.26%	$620,670
Southwest	Stafford Campus	Scarcella Science & Tech Ctr	1997	75,000	$1,339,476			$0	$1,015,795	$2,115,183	$3,130,978	14.92%	$0	$893,589	$1,687,136	$383,050	$6,094,753	$20,988,000	29.04%	$4,396,452	$4,950,373	$7,527,430	$12,477,803	$24,346,080	30.92%	$382,500
Southwest	Stafford Campus	Stafford Workforce	2015	57,424	$178,736			$0	$80,117	$1,271	$81,388	0.44%	$0	$105,259	$0	$7,556	$194,203	$18,382,000	1.06%	$457,647	$1,903,843	$539,035	$2,442,878	$21,323,110	2.53%	$292,862
Southwest	West Loop Campus	Exterior Site			$4,174	$3,140,625	$2,722,611	($418,014)	$24,077	$207,530	$231,608		$155,200	$0	$0	$0	$386,808	$0	9.73%	$6,460,917	$516,507	$6,692,524	$7,209,031	$0		
Southwest	West Loop Campus	West Loop Center	1995	269,451	$3,134,806			$0	$570,960	$908,094	$1,479,053	1.71%	$1,548,429	$8,365,423	$794,027	$0	$12,186,932	$86,253,950	14.13%	$26,667,068	$10,423,987	$28,146,122	$38,570,108	$100,054,600	28.13%	$1,374,200
Southwest	West Loop Campus	West Loop Parking Garage	2015	204,260	$1,646			$0	$1,011,950	$0	$1,011,950	2.56%	$1,042,308	$49,922	$0	$0	$2,104,180	$39,477,330	5.33%	$1,193,339	$3,189,771	$2,205,288	$5,395,059	$45,793,700	4.82%	$408,520
Southeast	Woodridge Plaza	Exterior Site			$0	$0	$0	$0	$0	$0	$0		$267,426	$0	$0	$0	$267,426	$0	.00%	$267,426	$0	$267,426	$267,426	$0		
		Totals		**5,949,331**	**$47,156,195**	**$47,156,195**	**$79,456,262**	**$32,300,066**	**$36,379,997**	**$43,076,265**	**$79,456,262**	4.92%	**$86,876,086**	**$56,194,457**	**$64,890,571**	**$50,242,795**	**$337,660,171**	**$1,616,015,606**	20.89%	**$410,961,745**	**$238,817,081**	**$490,418,007**	**$729,235,088**	**$1,874,578,147**	26.16%	**$25,649,761**

Houston City College
Five Year Deferred Maintenance by Building
(04/27/2026)

College	Campus	Building Name	Construction Year	Building Net SF	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	5-Year Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	5 Yr Need $/SF
Central	Central Campus	Exterior Site			$124,720	$172,455	$297,175	$2,814,679	$3,111,854	
Central	Central Campus	Business Center (BSCC)	1985	36,680	$444,681	$134,459	$579,140	$3,639,971	$4,219,112	$115
Central	Central Campus	Crawford Annex	1999	1,200	$0	$11,495	$11,495	$272,457	$283,953	$237
Central	Central Campus	Central Cooling Water Plant	2007	5,600	$148,588	$12,541	$161,129	$3,087,136	$3,248,266	$580
Central	Central Campus	Culinary Arts Building	2020	33,951	$0	$0	$0	$175,863	$175,863	$5
Central	Central Campus	Curriculum Innervation Center	1983	2,000	$35,841	$2,243	$38,084	$292,082	$330,166	$165
Central	Central Campus	Educational Development Center	1972	40,845	$0	$139,590	$139,590	$5,773,352	$5,912,941	$145
Central	Central Campus	Fine Arts Center	1986	75,000	$327,418	$200,189	$527,607	$6,406,715	$6,934,322	$92
Central	Central Campus	Fine Arts Parking Structure	1986	213,925	$159,614	$53,685	$213,299	$6,138,544	$6,351,843	$30
Central	Central Campus	Fannin Fashion Training	1992	25,000	$0	$425,971	$425,971	$1,014,821	$1,440,792	$58
Central	Central Campus	Heinen Theater	1921	18,000	$7,952	$235,027	$242,979	$2,067,231	$2,310,210	$128
Central	Central Campus	J. B. Whitely Building	1979	102,000	$2,117,774	$154,304	$2,272,077	$11,181,026	$13,453,103	$132
Central	Central Campus	J Don Boney Building	1983	35,000	$962,281	$61,312	$1,023,593	$3,008,037	$4,031,630	$115
Central	Central Campus	Learning HUB-Harmon Building	2008	120,000	$62,225	$483,672	$545,898	$10,823,509	$11,369,407	$95
Central	Central Campus	Staff Instructional Services (HCC Police)	1984	21,800	$286,808	$85,686	$372,494	$2,070,465	$2,442,960	$112
Central	Central Campus	San Jacinto Memorial	1960	179,000	$0	$2,102,852	$2,102,852	$5,660,402	$7,763,254	$43
Central	Central Campus	Theater One	1988	21,900	$808,816	$19,262	$828,078	$3,099,583	$3,927,661	$179
Central	South Campus	Exterior Site			$0	$34,543	$34,543	$70,876	$105,418	
Central	South Campus	South Workforce (Central)	2016	62,779	$750,516	$747,731	$1,498,247	$5,997,623	$7,495,870	$119
Central	South Campus	Willie Lee Gay Hall	2003	39,000	$68,038	$139	$68,177	$1,917,764	$1,985,941	$51
Coleman	Coleman Campus	Exterior Site			$0	$51,691	$51,691	$456,076	$507,767	
Coleman	Coleman Campus	Coleman Health Science Center I	1999	140,000	$68,038	$1,241,398	$1,309,436	$21,803,374	$23,112,810	$165
Coleman	Coleman Campus	Coleman 2 - Health Science Tower	2018	172,832	$0	$280,621	$280,621	$610	$281,231	$2
District	District Administration	Exterior Site			$225,253	$168,902	$394,155	$973,788	$1,367,943	
District	District Administration	Main - System Parking Structure	2000	516,110	$0	$1,353,302	$1,353,302	$14,203,013	$15,556,315	$30
District	District Administration	Main - Administration/District	1965	531,000	$7,910,301	$967,304	$8,877,605	$77,916,480	$86,794,085	$163
District	District Services	Exterior Site			$0	$1,869	$1,869	$146,722	$148,591	
District	District Services	Warehouse (9424 Fannin Building B)	2004	57,674	$0	$281,427	$281,427	$2,485,809	$2,767,235	$48
District	District Services	Warehouse (9424 Fannin Building D)	2004	66,571	$0	$164,726	$164,726	$2,041,186	$2,205,912	$33
Northeast	Acres Homes Campus	Exterior Site			$68,038	$0	$68,038	$1,680,034	$1,748,072	
Northeast	Acres Homes Campus	Acres Homes	2016	25,055	$0	$55,461	$55,461	$0	$55,461	$2
Northeast	Automotive Technology Training Center	Exterior Site			$68,500	$15,938	$84,437	$2,142,866	$2,227,303	
Northeast	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	1990	18,401	$72,454	$222,408	$294,861	$2,076,660	$2,371,521	$129
Northeast	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	1989	53,658	$809,538	$885,535	$1,695,073	$3,453,040	$5,148,113	$96
Northeast	North Forest Campus	Exterior Site			$0	$194,023	$194,023	$1,596,040	$1,790,063	
Northeast	North Forest Campus	North Forest Academic C	1962	20,767	$91,327	$0	$91,327	$2,768,213	$2,859,540	$138
Northeast	North Forest Campus	North Forest Building A	1962	15,900	$585,788	$45,044	$630,832	$1,633,735	$2,264,567	$142
Northeast	North Forest Campus	Central Chiller Plant D	2018	1,602	$0	$0	$0	$0	$0	$0

Houston City College
Five Year Deferred Maintenance by Building
(04/27/2026)

College	Campus	Building Name	Construction Year	Building Net SF	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	5-Year Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	5 Yr Need $/SF
Northeast	North Forest Campus	North Forest Automotive E	2020	33,598	$0	$0	$0	$89,728	$89,728	$3
Northeast	North Forest Campus	North Forest Workforce B	2020	25,430	$0	$0	$0	$67,915	$67,915	$3
Northeast	Northeast Campus	Exterior Site			$23,422	$74,328	$97,751	$435,583	$533,334	
Northeast	Northeast Campus	Central Chiller Plant	2009	10,000	$12,259	$19,645	$31,904	$2,532,705	$2,564,609	$256
Northeast	Northeast Campus	Codwell Hall	1999	76,000	$950,104	$747,797	$1,697,901	$8,297,658	$9,995,559	$132
Northeast	Northeast Campus	Learning HUB - Northeast	2008	90,000	$0	$589,290	$589,290	$3,779,831	$4,369,121	$49
Northeast	Northeast Campus	Public Safety Burn Building	2007	3,898	$0	$0	$0	$50,548	$50,548	$13
Northeast	Northeast Campus	Public Safety Shooting Range	2007	21,122	$0	$416,064	$416,064	$957,283	$1,373,347	$65
Northeast	Northeast Campus	Public Safety Training Tower	2007	6,950	$0	$13,769	$13,769	$38,863	$52,632	$8
Northeast	Northeast Campus	Rig One	2016	6,882	$0	$0	$0	$0	$0	$0
Northeast	Northeast Campus	Roland Smith Truck Driving Ctr.	2001	13,000	$0	$111,002	$111,002	$1,589,525	$1,700,527	$131
Northeast	Northeast Campus	Science & Tech (Global Tech)	2007	50,400	$0	$635,221	$635,221	$2,474,882	$3,110,103	$62
Northeast	Northline Campus	Exterior Site			$23,114	$4,132	$27,246	$222,910	$250,156	
Northeast	Northline Campus	Northline Parking Garage "B"	2015	153,390	$0	$1,185,557	$1,185,557	$703,876	$1,889,434	$12
Northeast	Northline Campus	Northline Academic Center "A"	2008	115,225	$68,038	$1,740,049	$1,808,087	$7,079,979	$8,888,066	$77
Northeast	Northline Campus	Northline Central Plant	2008	3,280	$12,259	$45,103	$57,362	$449,339	$506,701	$154
Northeast	Northline Campus	Northline Workforce "E"	2008	48,206	$0	$712,644	$712,644	$5,949,396	$6,662,039	$138
Northwest	Alief Bissonnet Campus	Exterior Site			$24,077	$5,706	$29,783	$1,926,146	$1,955,930	
Northwest	Alief Bissonnet Campus	Alief Bissonnet	1991	46,887	$173,888	$91,693	$265,580	$6,012,893	$6,278,473	$134
Northwest	Alief Bissonnet Campus	Alief Work Force Building B	2014	17,220	$0	$52,764	$52,764	$215,848	$268,612	$16
Northwest	Alief Hayes Campus	Exterior Site			$24,077	$165,135	$189,212	$1,587,487	$1,776,699	
Northwest	Alief Hayes Campus	Hayes Parking Garage	2010	257,001	$0	$16,028	$16,028	$3,679,388	$3,695,416	$14
Northwest	Alief Hayes Campus	Hayes Building B - Main Campus	1982	26,048	$0	$12,989	$12,989	$3,660,740	$3,673,729	$141
Northwest	Alief Hayes Campus	Hayes Building A - Early College	1981	385,000	$7,798,933	$5,562,183	$13,361,116	$36,387,482	$49,748,598	$129
Northwest	Alief Hayes Campus	Hayes Building C - West Houston Institute	2017	107,571	$0	$9,813	$9,813	$290,381	$300,194	$3
Northwest	Katy West Expansion Campus	Exterior Site			$0	$0	$0	$87,046	$87,046	
Northwest	Katy West Expansion Campus	Katy West Expansion	2022	125,000	$0	$0	$0	$333,830	$333,830	$3
Northwest	Spring Branch Campus	Exterior Site			$856,793	$4,609,492	$5,466,285	$627,435	$6,093,720	
Northwest	Spring Branch Campus	Performing Arts Center	1985	36,640	$1,174,324	$513,096	$1,687,420	$3,944,070	$5,631,490	$154
Northwest	Spring Branch Campus	Science Building-NW	1985	19,417	$1,619,204	$401,432	$2,020,636	$2,163,037	$4,183,673	$215
Northwest	Spring Branch Campus	Spring Branch - Main	1985	133,192	$2,697,516	$681,937	$3,379,453	$11,594,663	$14,974,117	$112
Southeast	Eastside Campus	Exterior Site			$24,077	$0	$24,077	$2,954,232	$2,978,309	
Southeast	Eastside Campus	Angela Morales Building (B)	1968	65,000	$692,509	$159,343	$851,851	$7,825,513	$8,677,364	$133
Southeast	Eastside Campus	SE Central Plant	2009	1,000	$12,259	$0	$12,259	$1,204,201	$1,216,460	$1,216
Southeast	Eastside Campus	Felix Morales Building (A)	1968	54,345	$330,241	$312,315	$642,557	$8,510,280	$9,152,837	$168
Southeast	Eastside Campus	SE Learning HUB (D)	2009	90,000	$68,038	$513,419	$581,457	$3,579,917	$4,161,374	$46
Southeast	Eastside Campus	SE Parking Garage	2013	177,707	$0	$1,057,283	$1,057,283	$2,329,174	$3,386,457	$19
Southeast	Eastside Campus	SE Student Life Center (F)	2017	18,304	$0	$42,167	$42,167	$24,811	$66,978	$4
Southeast	Eastside Campus	SE Workforce Building (E)	2012	64,422	$0	$148,410	$148,410	$1,830,439	$1,978,849	$31
Southeast	Eastside Campus	SE Workforce Building II (C)	2010	26,111	$113,238	$60,152	$173,390	$736,210	$909,600	$35
Southeast	Felix Fraga Academic Campus	Exterior Site			$0	$0	$0	$554,130	$554,130	
Southeast	Felix Fraga Academic Campus	Felix Fraga Building (Drennan)	2009	68,805	$68,038	$34,260	$102,298	$3,349,050	$3,451,348	$50

Houston City College
Five Year Deferred Maintenance by Building
(04/27/2026)

College	Campus	Building Name	Construction Year	Building Net SF	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	5-Year Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	5 Yr Need $/SF
Southeast	Felix Fraga Academic Campus	Felix Fraga STEM Building	2009	37,585	$0	$0	$0	$1,919,644	$1,919,644	$51
Southeast	Woodridge Plaza	Exterior Site			$0	$0	$0	$267,426	$267,426	
Southwest	Brays Oaks Campus	Exterior Site			$0	$0	$0	$19,686	$19,686	
Southwest	Brays Oaks Campus	Brays Oaks - West Belfort Building	2016	28,268	$68,038	$3,372	$71,411	$145,474	$216,884	$8
Southwest	Former Conn's (Building Only) / Methodist	Exterior Site			$0	$0	$0	$18,280	$18,280	
Southwest	Former Conn's (Building Only) / Methodist	Conn's Bldg / Methodist	1990	26,250	$0	$757,885	$757,885	$5,243,140	$6,001,024	$229
Southwest	Missouri City Campus	Exterior Site			$0	$10,923	$10,923	$48,287	$59,210	
Southwest	Missouri City Campus	Missouri City Campus	2016	69,340	$68,038	$151,253	$219,291	$260,915	$480,207	$7
Southwest	Stafford Campus	Exterior Site			$228,579	$164,746	$393,325	$1,726,713	$2,120,038	
Southwest	Stafford Campus	Stafford Fine Arts - Building B	1952	29,752	$261,226	$41,623	$302,849	$5,392,905	$5,695,755	$191
Southwest	Stafford Campus	Stafford Learning HUB	2009	121,700	$80,297	$6,963,364	$7,043,661	$5,725,646	$12,769,307	$105
Southwest	Stafford Campus	Scarcella Science & Tech Ctr	1997	75,000	$1,015,795	$2,115,183	$3,130,978	$4,396,452	$7,527,430	$100
Southwest	Stafford Campus	Stafford Workforce	2015	57,424	$80,117	$1,271	$81,388	$457,647	$539,035	$9
Southwest	West Loop Campus	Exterior Site			$24,077	$207,530	$231,608	$6,460,917	$6,692,524	
Southwest	West Loop Campus	West Loop Center	1995	269,451	$570,960	$908,094	$1,479,053	$26,667,068	$28,146,122	$104
Southwest	West Loop Campus	West Loop Parking Garage	2015	204,260	$1,011,950	$0	$1,011,950	$1,193,339	$2,205,288	$11
		Totals		**5,949,331**	**$36,379,997**	**$43,076,265**	**$79,456,262**	**$410,961,745**	**$490,418,007**	**$57**

Houston City College
Five Year Deferred Maintenance by Campus
(04/27/2026)

College	Campus	Average Year Built Per Campus	Average Building Square Footage Per Campus	Average 5 Yr Need Per Campus $/SF
Central	Central Campus	1985	58,243.81	$139
Central	South Campus	2010	50,889.50	$85
Coleman	Coleman Campus	2009	156,416.00	$83
District	District Administration	1983	523,555.00	$97
District	District Services	2004	62,122.50	$41
Northeast	Acres Homes Campus	2016	25,055.00	$2
Northeast	Automotive Technology Training Center	1990	36,029.50	$112
Northeast	North Forest Campus	1996	19,459.40	$57
Northeast	Northeast Campus	2007	30,916.89	$79
Northeast	Northline Campus	2010	80,025.25	$96
Northwest	Alief Bissonnet Campus	2003	32,053.50	$75
Northwest	Alief Hayes Campus	1998	193,905.00	$72
Northwest	Katy West Expansion Campus	1998	193,905.00	$72
Northwest	Spring Branch Campus	1985	63,083.00	$161
Southeast	Eastside Campus	2001	62,111.13	$207
Southeast	Felix Fraga Academic Campus	2009	53,195.00	$51
Southwest	Brays Oaks Campus	2016	28,268.00	$8
Southwest	Former Conn's (Building Only) / Methodist	1990	26,250.00	$229
Southwest	Missouri City Campus	2016	69,340.00	$7
Southwest	Stafford Campus	1993	70,969.00	$102
Southwest	West Loop Campus	2005	236,855.50	$58

Houston City College
Five Year Deferred Maintenance by College
(04/27/2026)

College	Average Year Built Per Campus	Average Building Square Footage Per Campus	Average 5 Yr Need Per Campus $/SF
Central	1997	54,566.66	$112
Coleman	2009	156,416.00	$83
District	1993	292,838.75	$69
Northeast	2004	38,297.21	$69
Northwest	1996	120,736.63	$95
Southeast	2005	57,653.06	$129
Southwest	2004	86,336.50	$80

REPORT ITEM

Meeting Date: May 6, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
C.	**Report on FY2026 Budget Amendment**	**Dr. Margaret Ford Fisher** **Robert McCracken**

DISCUSSION

Report on the proposed FY26 Budget amendment, which will be presented to the Board for consideration and approval in June 2026. The proposed amendment will reallocate $28.45M for the following HCC needs:

- $1.20M - SE Student Services
- $0.51M - NE Biology Lab
- $0.67M - Instructional Equipment (Aviation)
- $1.00M - Parking Lot & Garage Repairs (Multiple Campuses)
- $7.00M - Deferred Maintenance
- $10.00M - Enterprise Resource Planning System Transition
- $3.07M - Year-end GASB Benefits Allocation
- $5.00M - Classroom/Lab Improvements & Contingency

COMPELLING REASON AND BACKGROUND

Current financial projections as of March 30, 2026, indicate we will have a year-end budget surplus of approximately $28.45M driven primarily by tuition and fees exceeding budget by 21%.

The budget amendment invests available funding in one-time items that benefit students (classroom/lab enhancements, instructional equipment, and student services), support critical infrastructure (deferred maintenance & parking repairs) and establish funding for the implementation of a modern Enterprise Resource Planning system.

FISCAL IMPACT

The budget amendment transfers $28.45 of operating revenue to the operating and capital budgets.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 4. Community Investment

ATTACHMENTS:

Description	Upload Date	Type
FY2026 Proposed Budget Amendment	4/29/2026	Presentation

This item is applicable to the following: District

HOUSTON CITY COLLEGE

FY26 Proposed Budget Amendment

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, VC Administration & Operations

Dawn Stephens, Interim AVC, Finance & Accounting

May 6, 2026

FY26 Forecast & Proposed Budget Amendment

In Thousands

Revenues	FY26 Adjusted Budget	FY26 EOY Projections	$ Change Compared to Budget	% Change Compared to Budget
State Appropriations	$ 72,938	$ 76,572	$ 3,634	5%
Ad Valorem Taxes	242,337	242,337	-	0%
Tuition & Fees, Net	122,006	147,619	25,613	21%
Other Local Income	20,057	19,257	(800)	-4%
Total Operating Revenue	$ 457,338	$ 485,785	$ 28,447	6%
Expenses				
Salaries	$ 260,548	$ 260,548	$ -	0%
Benefits	39,768	39,768	-	0%
Other (Non-Payroll)	119,448	119,448	-	0%
Transfers	19,743	19,743	-	0%
Debt Service	16,776	16,776	-	0%
Scholarships	1,055	1,055	-	0%
Total Operating Expenses	$ 457,338	$ 457,338	$ -	0%
Net Operating Revenue/Expense	$ -	$ 28,447		
Proposed FY26 Budget Amendment	$ -	$ (28,447)		
Net Operating Revenue/Expense less Proposed FY26 Budget Amendment	$ -	$ -		
Fund Balance Use	22,269	18,391	3,878	17%
Net Operating Revenue/Expense/Fund Balance Use and Proposed FY26 Budget Amendment	$ 479,607	$ 475,729	$ 3,878	1%

Note: Expense projections and remaining budget balance amounts are estimates as of 3/31/2026 and are subject to change based on actual spending.

FY26 Proposed Budget Amendment Detail

In Thousands

OFPB Expense Category/Bucket	Sponsoring Division	Unit Level 2	Request	FY26 Proposed Budget Amendment
Facility Enhancement/Experience	05 Southeast College	Campus Operations, SE	Student Services	$ 1,200
Facility Enhancement/Experience	03 Northeast College	Campus Operations, NE	Biology Lab Expansion	510
Supplies/Equipment	03 Northeast College	COE Transportation	Aviation Maintenance Technology Equipment	672
Preventive Maintenance	16 SVC Finance & Administration	Facilities	Parking Lot and Garage Repairs (Spring Branch, Bissonnet, Hayes Rd. & Central)	1,000
Preventive Maintenance	18 System	System	Deferred Maintenance	7,000
IT Enhancement/Experience	18 System	System	Enterprise Resource Planning (ERP) System Transition	10,000
Benefits	18 System	System	Year-end GASB Benefit Allocation	3,065
Institutional Experience	18 System	System	Class/Lab Improvements & Contingency	5,000
Total FY26 Proposed Budget Amendment				**$ 28,447**

Note: Expense projections and remaining budget balance amounts are estimates as of 3/31/2026 and are subject to change based on actual spending.

Thank You

REPORT ITEM

Meeting Date: May 6, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
D.	**Strategic Planning: Student Success Update**	**Dr. Margaret Ford Fisher** **Dr. Norma Perez** **Dr. Miguel Ramos** **Dr. Andrea Burridge**

DISCUSSION

Reviewing leading and lagging indicators strengthens alignment between the Strategic Plan and the Board's broader governance and leadership work as informed by the Aspen CEO and Trustees Institute. These indicators serve as a practical bridge between long-term strategic intent and a current environmental scan, enabling the Board to assess whether performance is advancing the organization's purpose, values, and desired impact.

In this context, strategic initiatives such as program alignment illustrate how insights inform future decisions about program evolution, prioritization, and investment, ensuring that the organization's future portfolio remains tightly aligned with strategic priorities, Aspen leadership principles, and sustained impact over time.

COMPELLING REASON AND BACKGROUND

HCC should continue to strengthen data-informed alignment of programs across the seven colleges by consistently anchoring program design, delivery, and investment decisions to shared strategic priorities. Using data-informed insights, including leading and lagging indicators, will help sustain coherence across colleges, reinforce effective practices, and guide targeted adjustments where needed, ensuring the system functions as an integrated portfolio focused on long-term student success and institutional impact.

As part of ongoing stewardship, the Board uses the budget to align resources with activities that advance student success and reflect the priorities of the Strategic Plan and Aspen work. Leading and lagging indicators help clarify which investments and programs are most directly tied to desired outcomes and ensure financial decisions consistently reflect shared values and purpose-driven governance. Reviewing both indicators together keeps the strategy grounded and forward-looking—lagging indicators confirm results, while leading indicators signal opportunities for adjustment. This integrated view guides the alignment of future programs and investments with long-term strategic goals and impact.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning , 3. Academic Rigor , 4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Strategic Plan Update Presentation	4/28/2026	Attachment

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online

HOUSTON CITY COLLEGE

Strategic Planning: Student Success Update

Margaret Ford Fisher, Ed.D.
Chancellor

Norma Perez, Ph.D.
Senior Vice Chancellor, Instruction and Student Services, and CAO

Miguel Ramos, Ph.D.
Vice Chancellor, Instructional Services

Andrea Burridge, Ph.D.
Vice Chancellor, Strategy, Planning, and Institutional Effectiveness

May 6, 2026

Goals of the Presentation

- Provide the following updates:
  - KPIs of the strategic plan
  - Aspen metrics
  - Longitudinal and benchmark data
- Discuss strategic planning timeline

Strategic Plan KPI Progress (4/20/2026)

Metric	2020 Baseline Value	2021	2022	2023	2024	2025
1.1 IPEDS 3-Year Completion Rate	17%	17%	17%	19%	22%	**24%**
1.2 AtD 4-Year Completion Rate	18%	17%	17%	17%	20%	**21%**
1.3 Transfer Rate (4 year)	25%	25%	26%	27%	34%	**30%**
1.4 Fall-Spring Retention at HCC	72%	74%	74%	74%	77.9%	**76.8%**
1.5 Fall-Fall Persistence (retention + transfer + completion)	59%	61%	59%	58%	60%	**61%**
Lag Measures	**Baseline: FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**	**FY 2022**	**FY 2023**
1.6 Academic Placement	92.1%	89.6%	89.7%	89.6%	**87.6%**	**87.5%***
1.7 Workforce Placement	87.1%	87.2%	81.7%	84.6%	**83.8%**	**86.5%***

Note: * Lag measure, students who completed AY 2022-2023 and employed Fall 2023. Reported in 2025 Higher Education Almanac.
The most recent cohort for which full data exists is chosen as baseline. Bolded numbers are finalized.
Sources: IPEDS, HCC AtD Data Source, Dash_Enroll_Curr, National Student Clearinghouse/

Benchmark Data

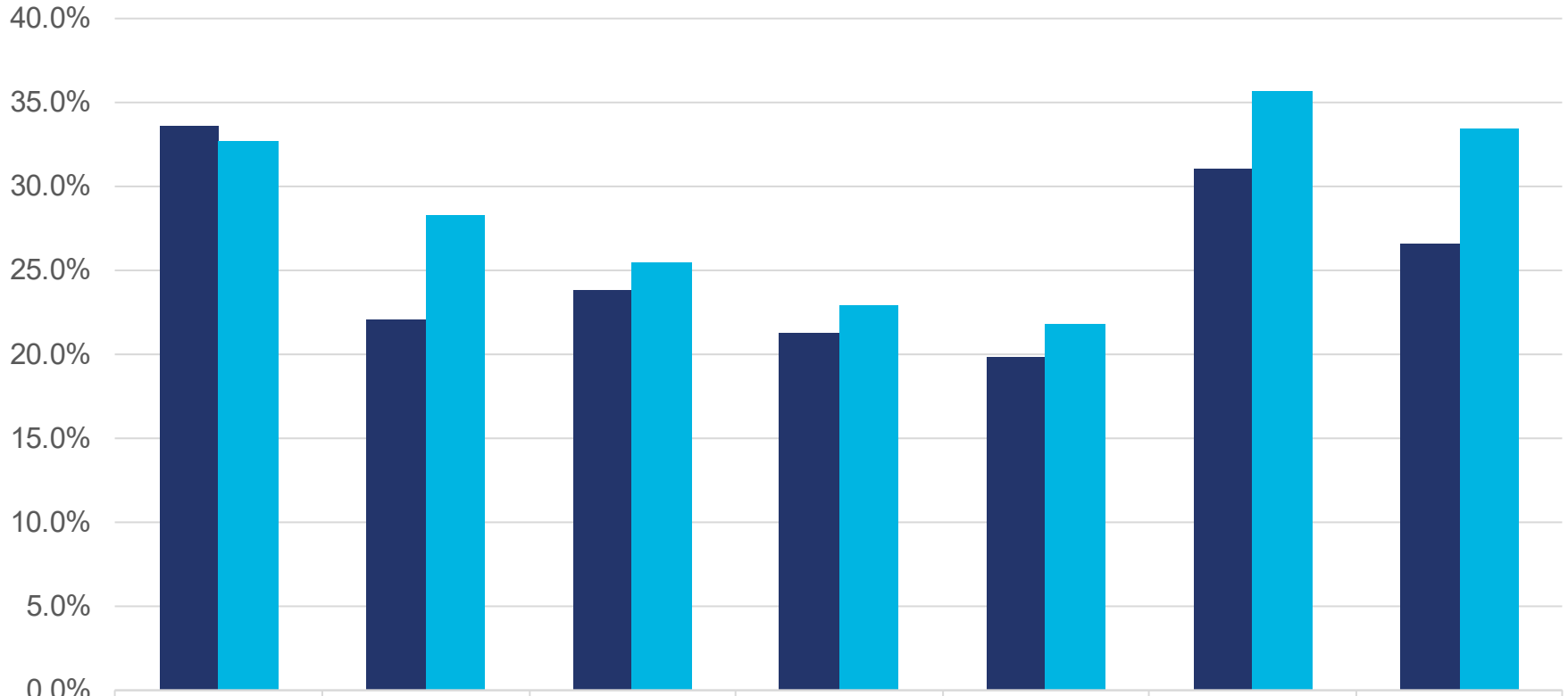
Benchmarking Completion

- Current IPEDS three-year completion rates and AtD rates are not available for HCC peers.
  - This is largely due to IPEDS collections technicalities having to do HCC and its peers offering baccalaureate degrees.
  - Data from the 2018 cohort is now being distributed as the most current data.

- The THECB calculates rates which are offered in this presentation. The THECB cohort is smaller than the IPEDs cohorts or AtD cohorts.

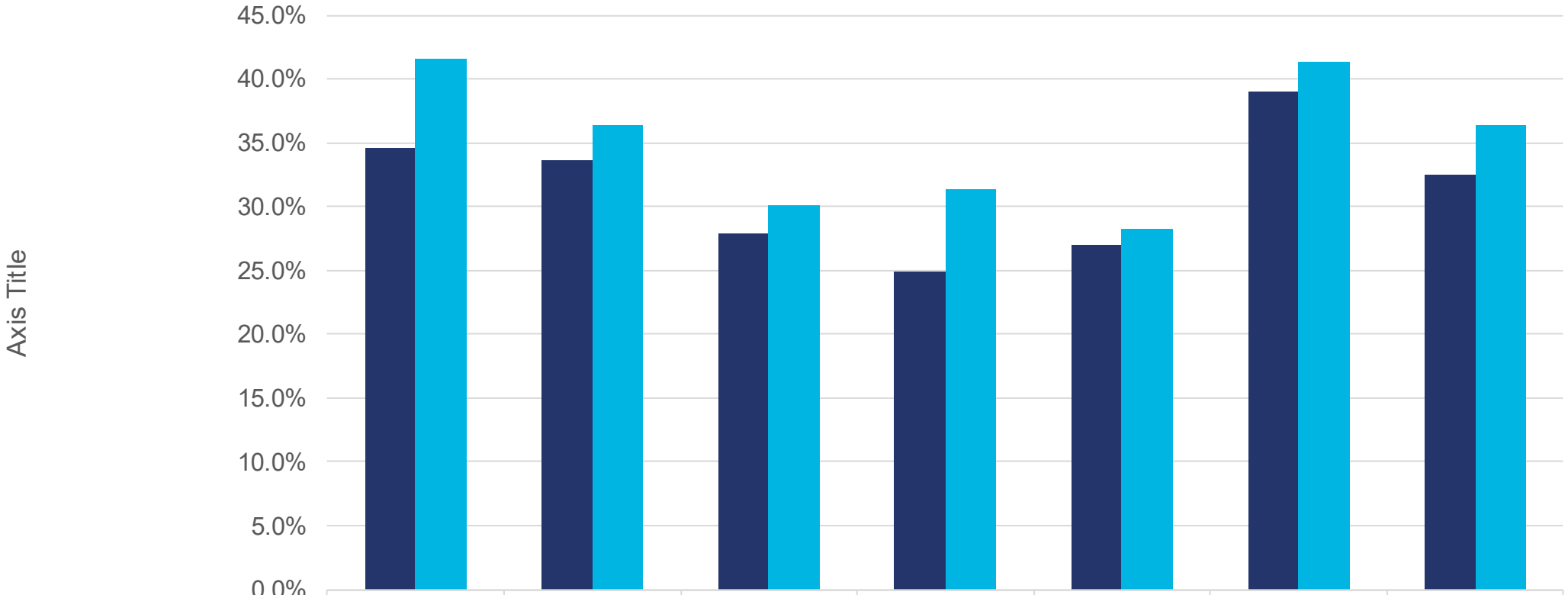
- Benchmark comparisons are indexed with most similar available metric.

1.1 THECB Full-time First-time-in-College Cohort 3-year Completion Rates



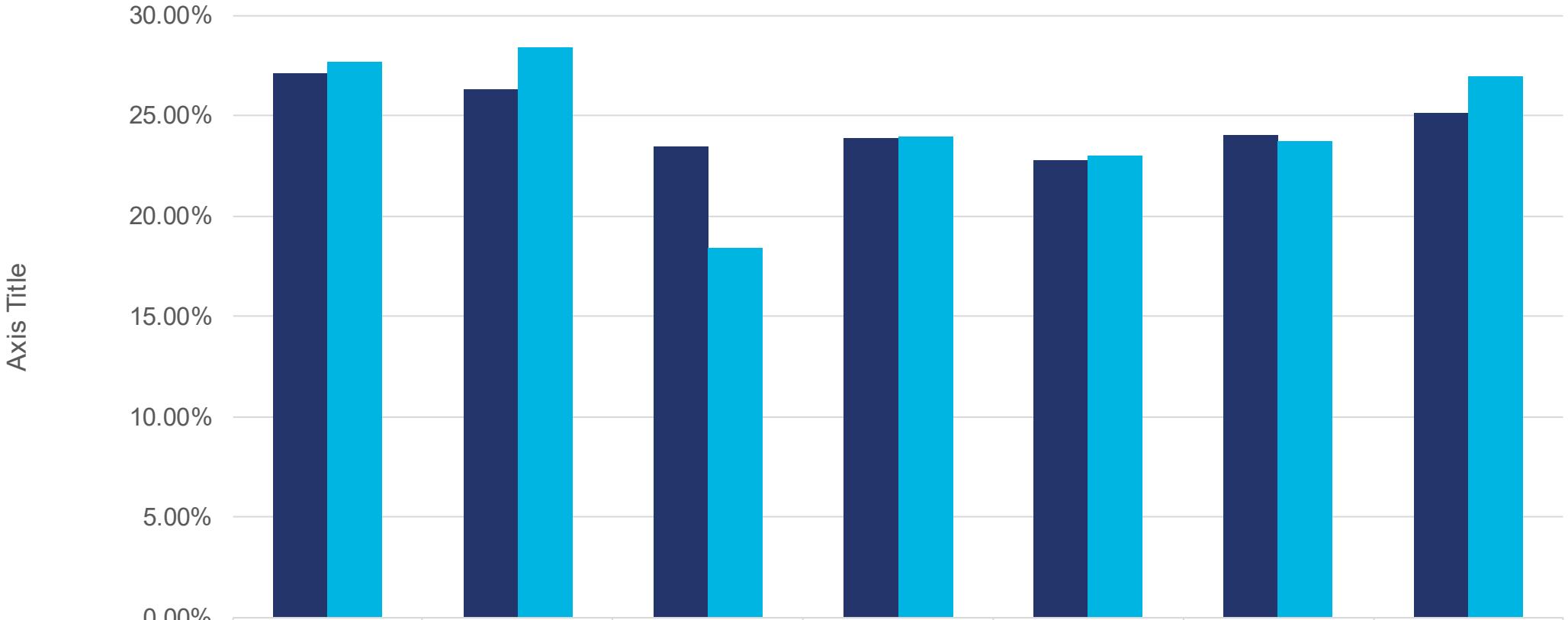
	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System District	San Jacinto Community College	Tarrant County College District
Fall 2020 to Summer 2023	33.6%	22.1%	23.8%	21.2%	19.8%	31.0%	26.5%
Fall 2021 to Summer 2024	32.6%	28.2%	25.5%	22.9%	21.8%	35.6%	33.4%

1.2 THECB Full-time First-time-in-College Cohort 4-year Completion Rates (Same or Other College)



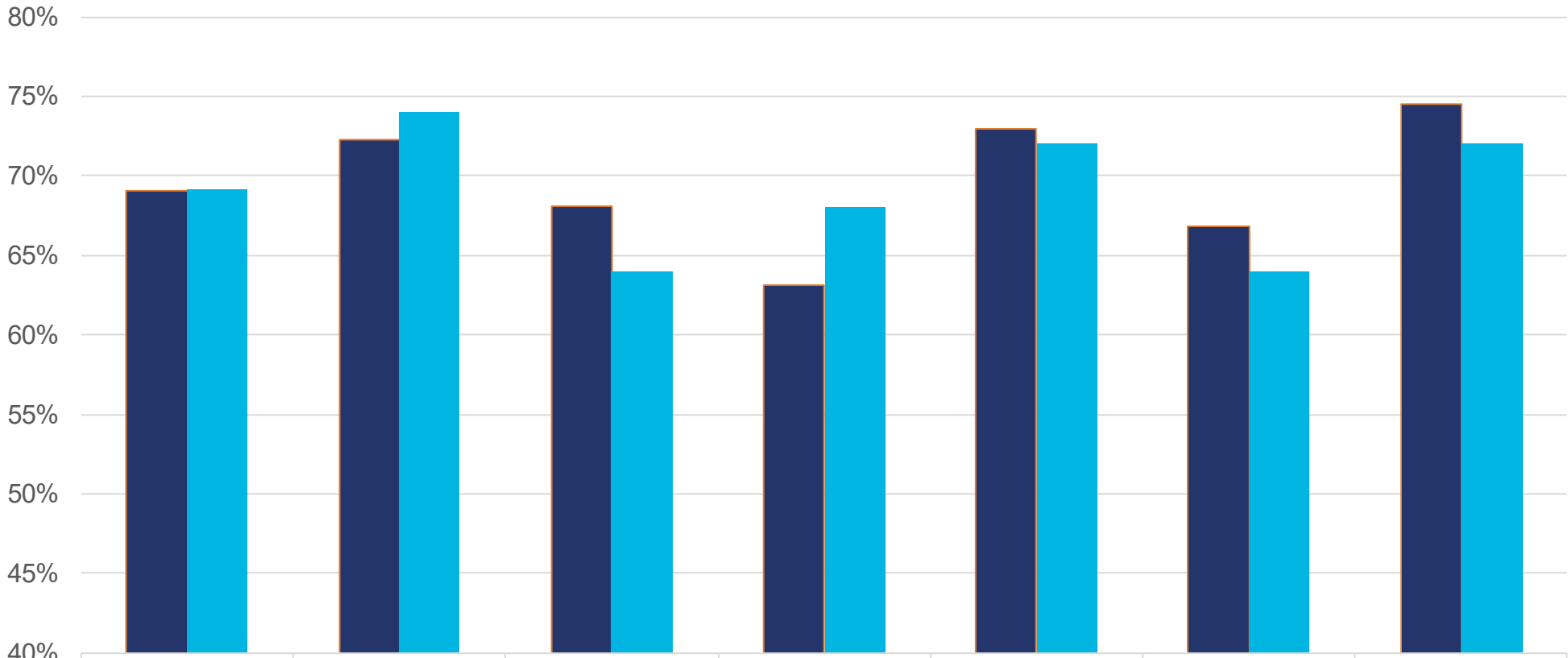
	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System	San Jacinto Community College District	Tarrant County College District
Fall 2019 to Summer 2023	34.6%	33.6%	28.0%	25.0%	27.0%	39.1%	32.5%
Fall 2020 to Summer 2024	41.6%	36.4%	30.1%	31.3%	28.2%	41.4%	36.5%

1.4 THECB 6-year Transfer Rates



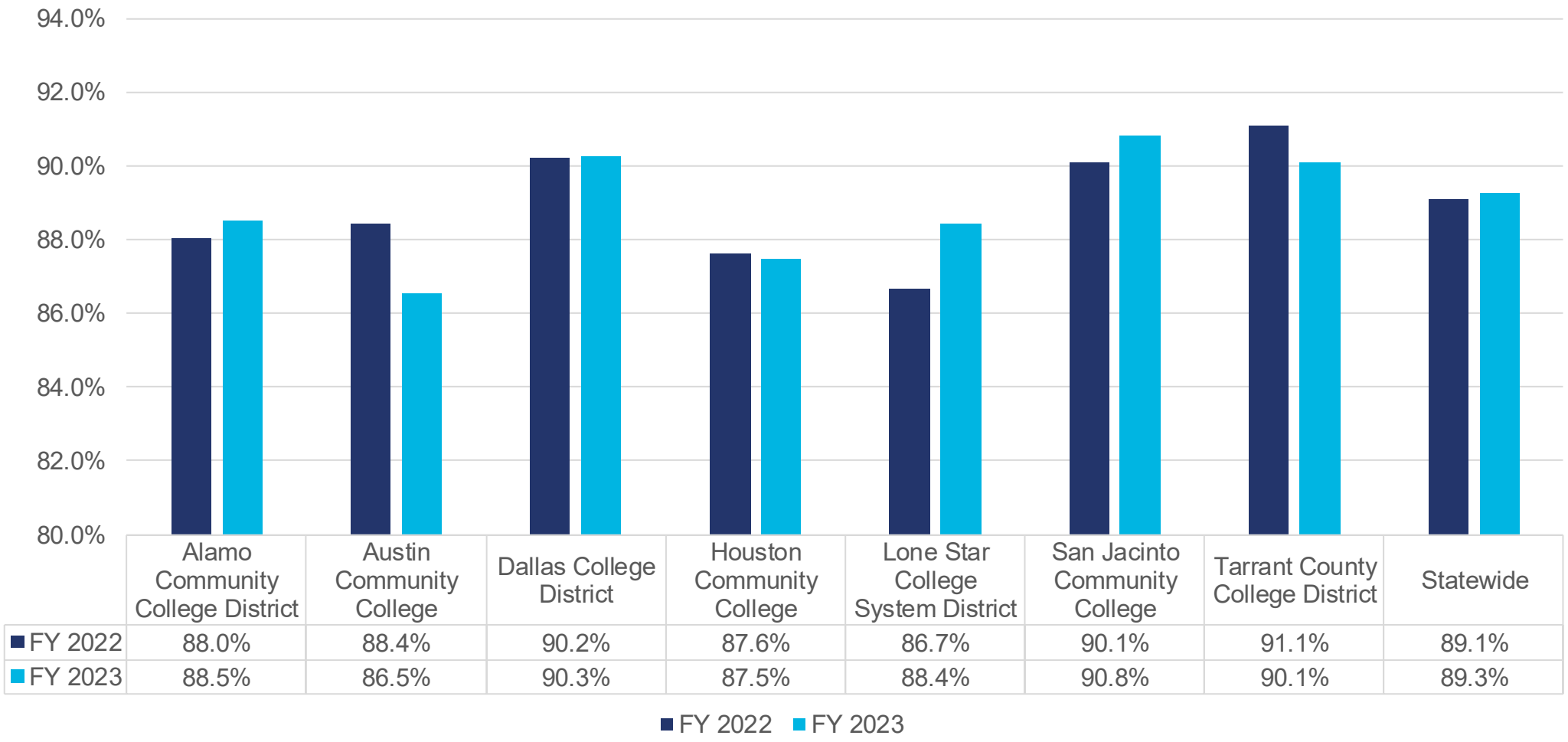
	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System	San Jacinto Community College District	Tarrant County College District
Fall 2017 to FY23	27.11%	26.27%	23.44%	23.85%	22.81%	23.99%	25.12%
Fall 2018 to FY24	27.71%	28.40%	18.43%	23.93%	23.01%	23.77%	26.91%

1.5 Fall to Fall Retention at Same or Other Institution



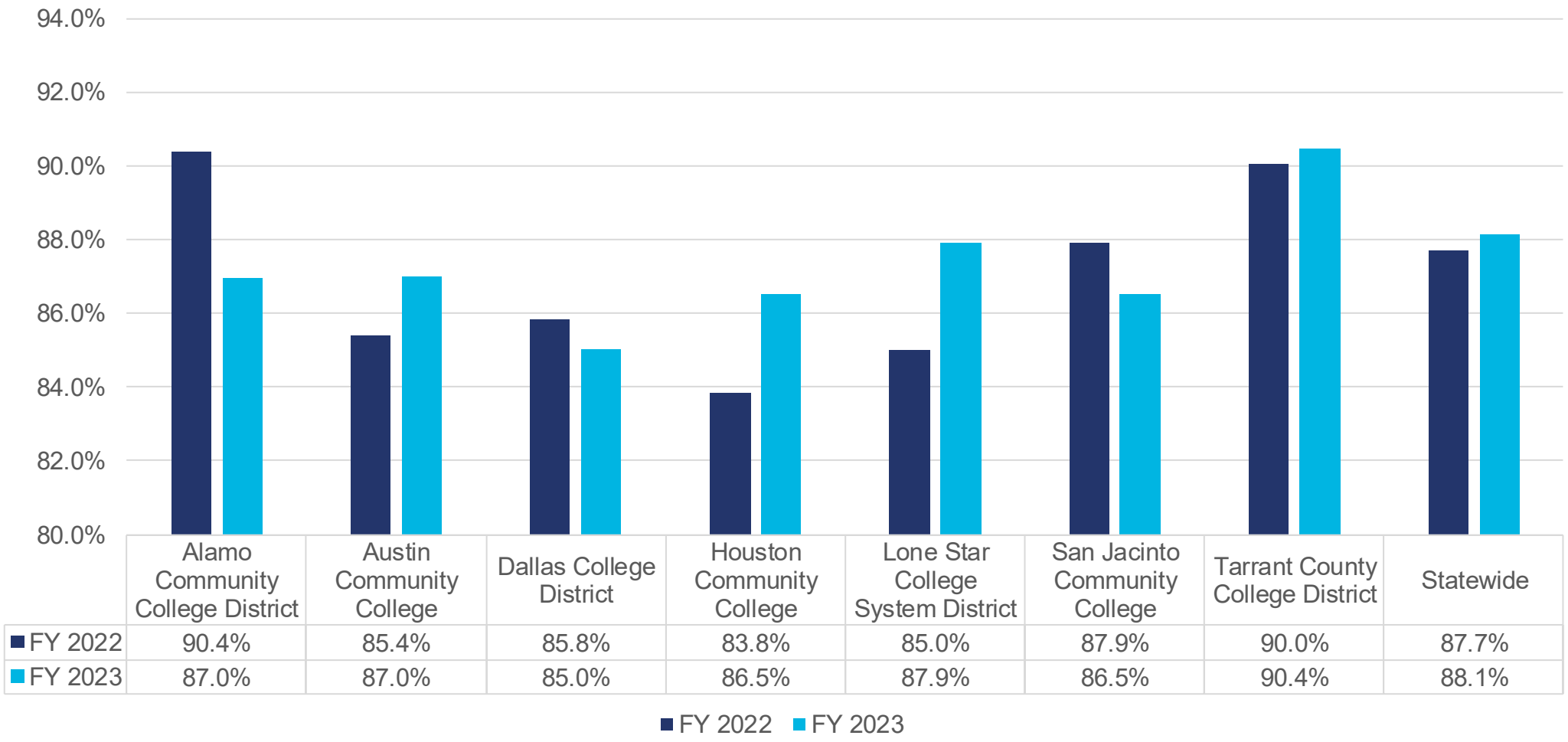
	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System	San Jacinto Community College District	Tarrant County College District
2022-2023	69%	72%	68%	63%	73%	67%	74%
2023-2024	69%	74%	64%	68%	72%	64%	72%

1.6 Benchmark Data: Academic Job Placement



	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System District	San Jacinto Community College	Tarrant County College District	Statewide
FY 2022	88.0%	88.4%	90.2%	87.6%	86.7%	90.1%	91.1%	89.1%
FY 2023	88.5%	86.5%	90.3%	87.5%	88.4%	90.8%	90.1%	89.3%

1.6 Benchmark Data: Technical Job Placement



	Alamo Community College District	Austin Community College	Dallas College District	Houston Community College	Lone Star College System District	San Jacinto Community College	Tarrant County College District	Statewide
FY 2022	90.4%	85.4%	85.8%	83.8%	85.0%	87.9%	90.0%	87.7%
FY 2023	87.0%	87.0%	85.0%	86.5%	87.9%	86.5%	90.4%	88.1%

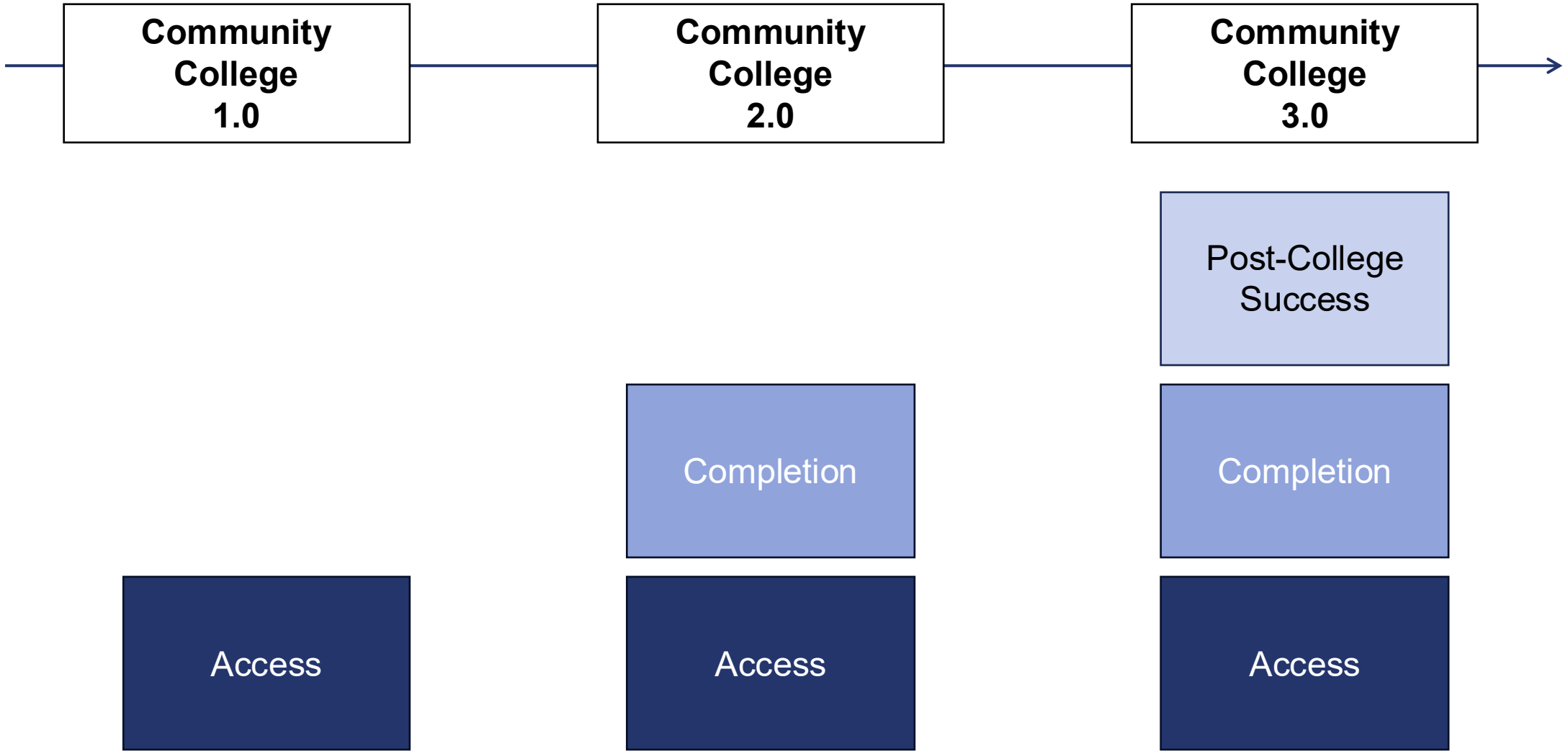
Long-Term Student Success and Economic Outcomes

These measures span near-term completion efficiency, credential quality, post-transfer attainment, and longer-term economic outcomes, consistent with the Aspen logic model.

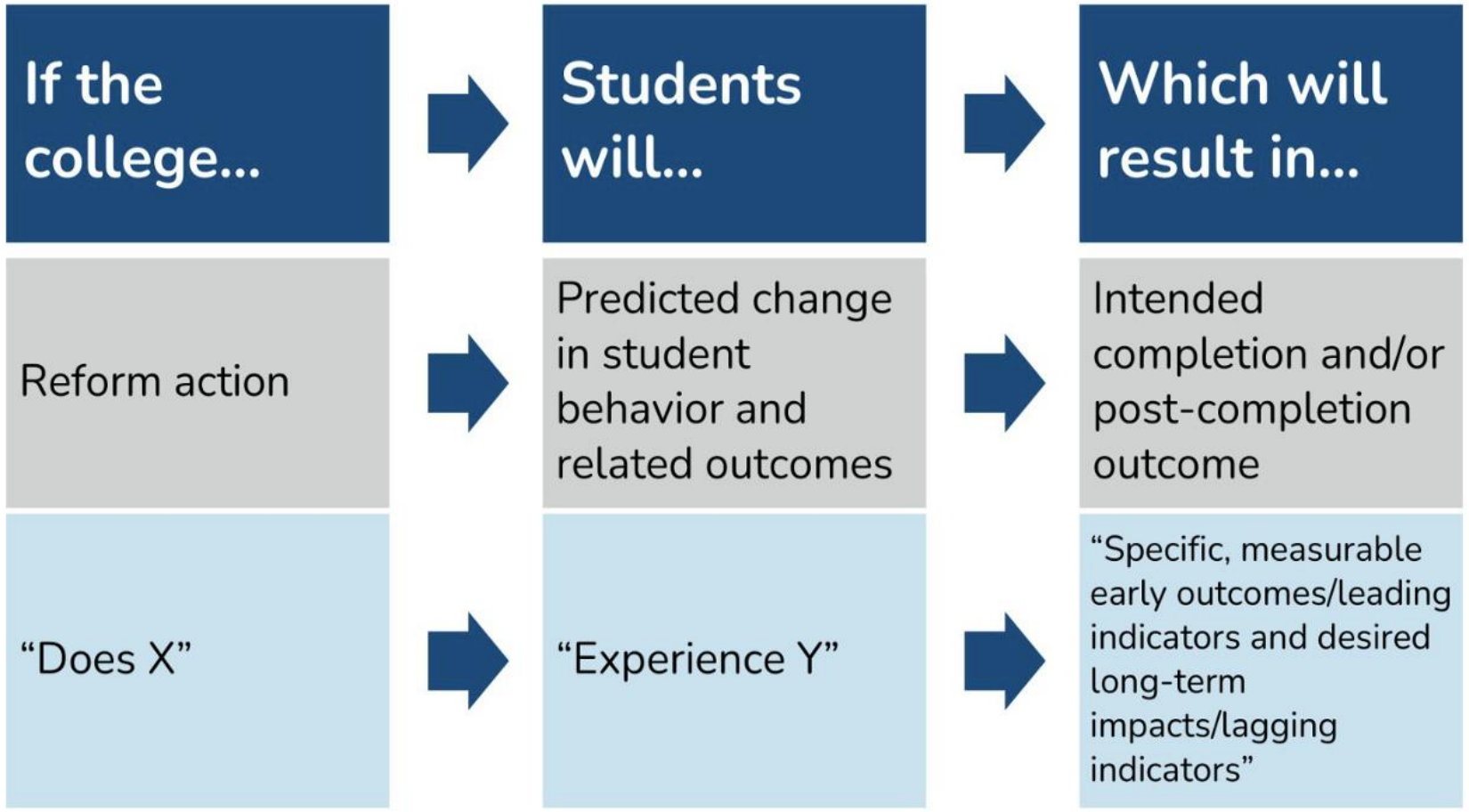
Additional Leading and Lagging Indicators

Connection to the Aspen Model

Aspen Trustee and CEO Institute



Aspen Logic Model for Student Success Reforms



Example: Advising Redesign

If the college: Redesigns advising to be proactive, holistic, and data-informed, including leveraging of technology to provide personalized, scalable support.

Students will experience more consistent guidance, stronger connections with advisors, earlier interventions when challenges arise, and clearer pathways to completion

Leading Indicators: Increased advising session attendance, engagement course completion, increased persistence.

Lagging Indicators: Higher credential attainment, increased transfer success, stronger employment outcomes.

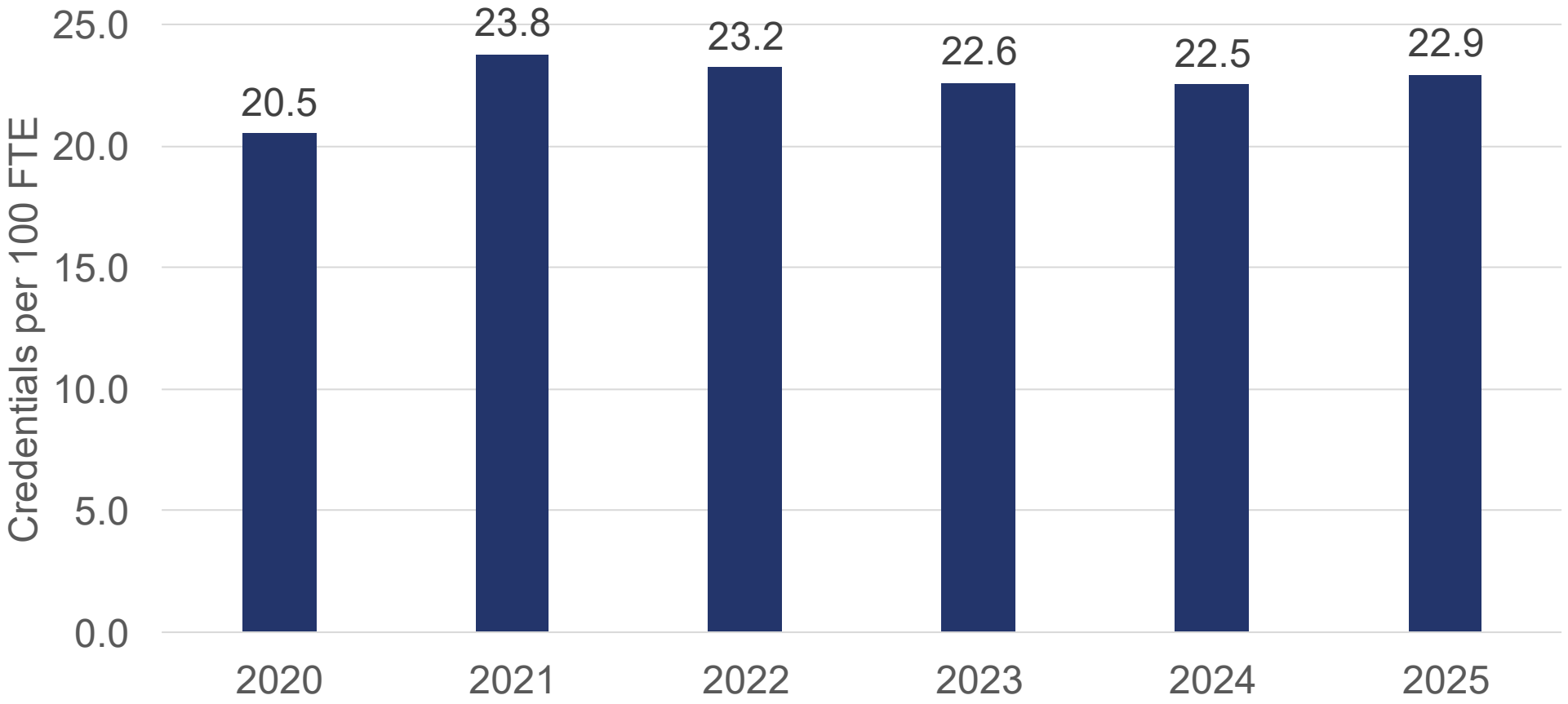
Long-Term Student Success and Economic Outcomes

These measures span near-term completion efficiency, credential quality, post-transfer attainment, and longer-term economic outcomes, consistent with the Aspen logic model.

Completion, Quality, and Economic Outcomes

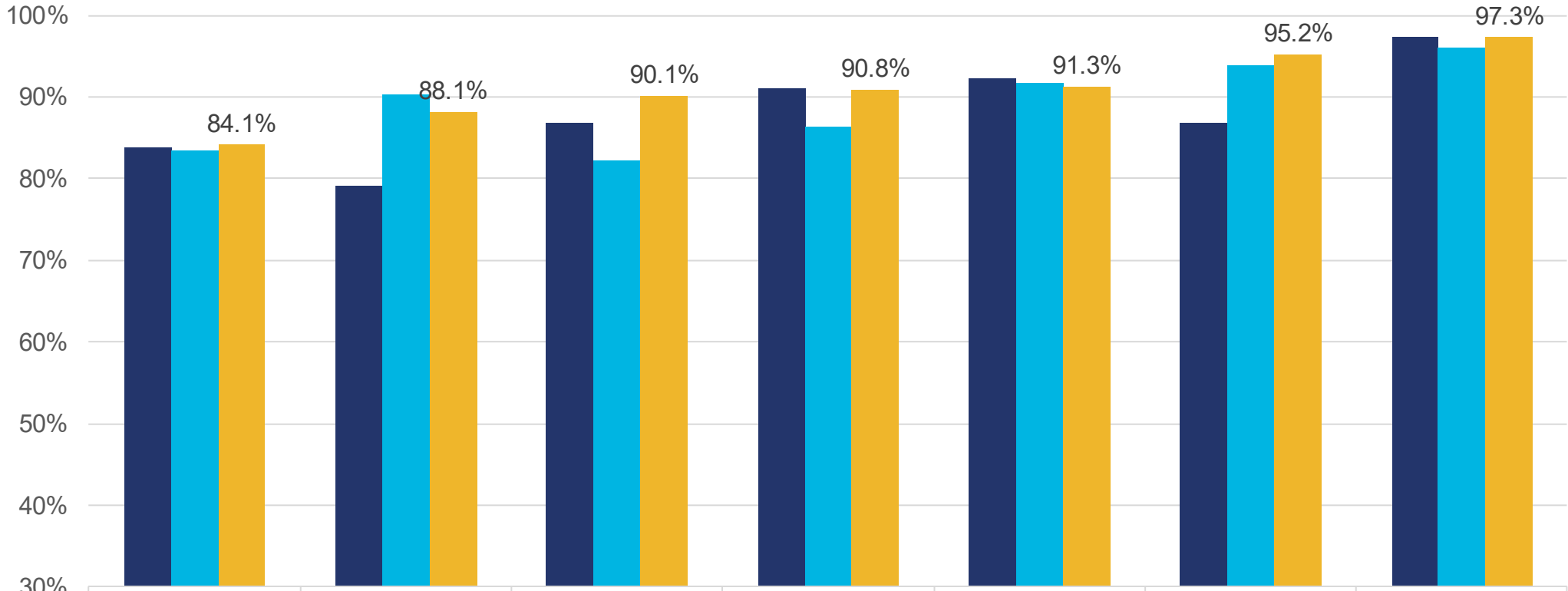
These measures span near-term completion efficiency, credential quality, post-transfer attainment, and longer-term economic outcomes, consistent with the Aspen model.

Credentials per 100 FTE measures how many degrees, certificates, and other awards a college awards per 100 full-time equivalent students it serves



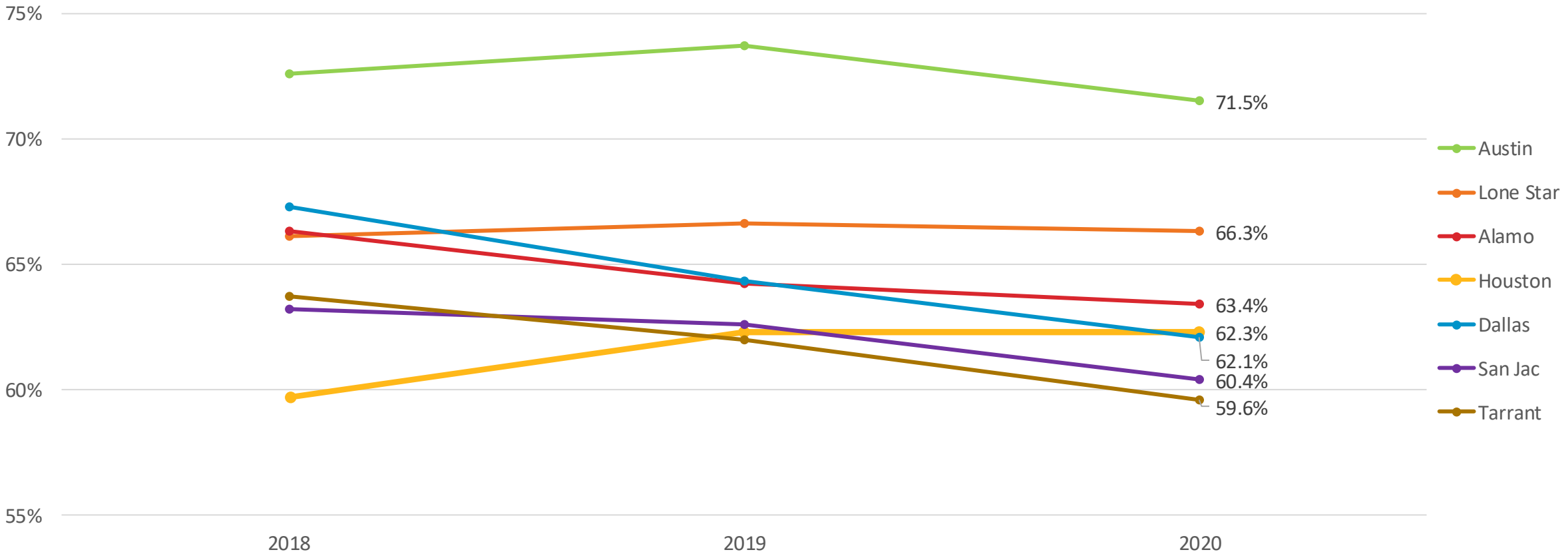
FT = 30 SCH per attempted year. Credentials include certificates, degrees, and OSAs.

THECB Licensure and Certification Pass Rates



	San Jacinto Community College District	Dallas College Distict	Alamo Community College District	Lone Star College System	Tarrant County College District	Houston City College	Austin Community College
2021	83.73%	79.10%	86.82%	90.94%	92.36%	86.90%	97.40%
2022	83.36%	90.29%	82.24%	86.34%	91.75%	93.93%	96.12%
2023	84.13%	88.12%	90.10%	90.82%	91.27%	95.19%	97.28%

Transfer student completion of baccalaureate within 4 years of transfer



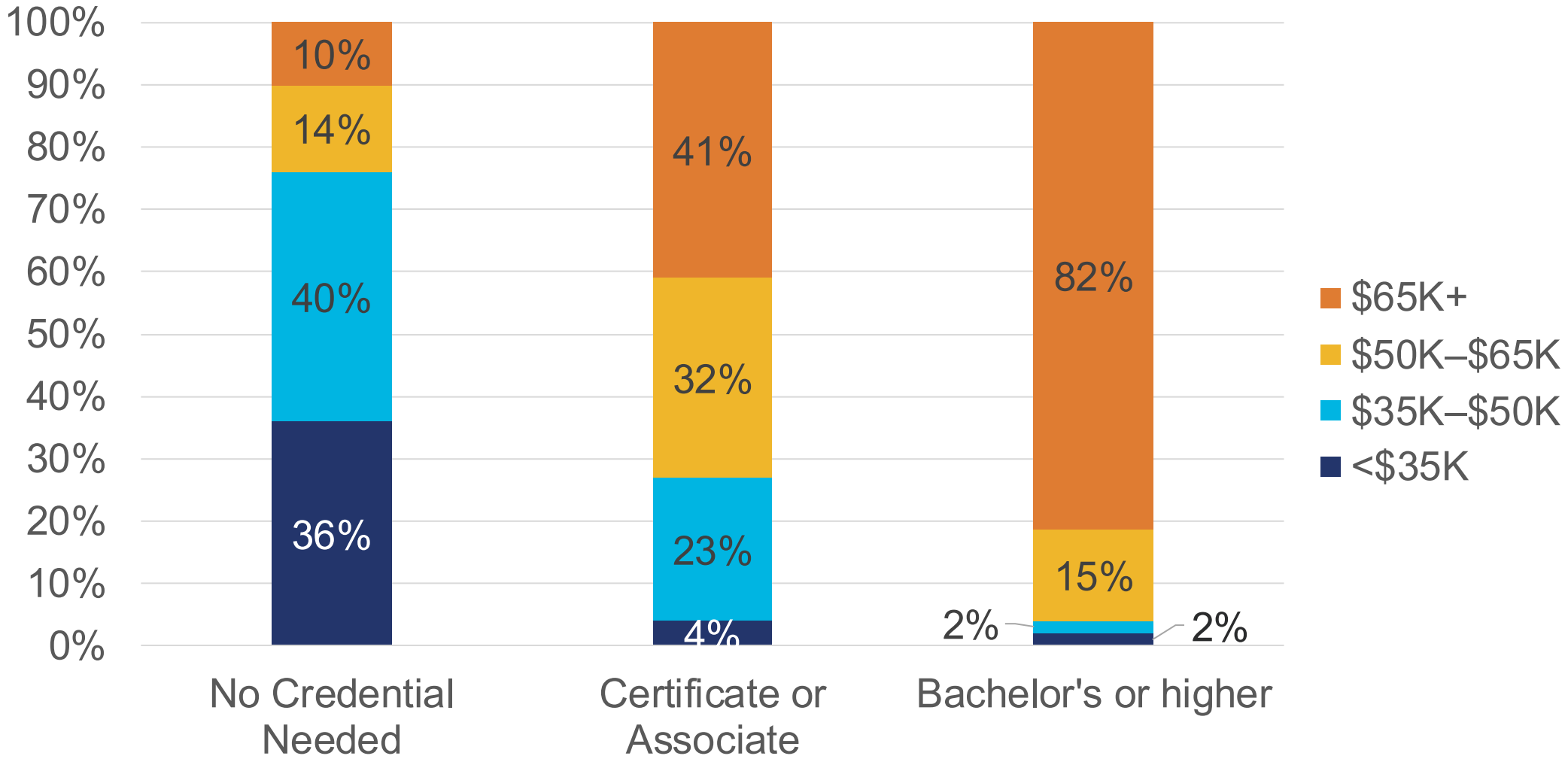
THECB Transfer Student Success, Students with 30 hours at CC

Percentage of 2025 graduates Earning Awards that Meet Wage Thresholds

	National Median Living Wage ($43K)*	Single Adult Living Wage ($46,139)**	TWC Family Self-Sufficient Wage ($73,549)***
All Workforce Awards	83.6	75.4	31.9
BAS/BAT	100	100	100
AAS	81.0	74.3	33.3
Certificate Level 1	86.8	78.3	28.8
OSA	93.1	71.2	0.0
ICLC	70.5	62.5	3.8

*Aspen Institute
**MIT Living Wage Calculator, Houston-Woodlands-Sugar Land MSA
***TWC/Tri-Agency Workforce/University of Washington: Minimum employment earnings necessary to meet a family's basic needs while maintaining self-sufficiency. Harris County.

Level of Education and HCC Service Area Salaries



Salaries are adjusted for COL. Source: Analysis from National Center for Inquiry and Improvement

Leading Indicators: Increased student satisfaction/engagement

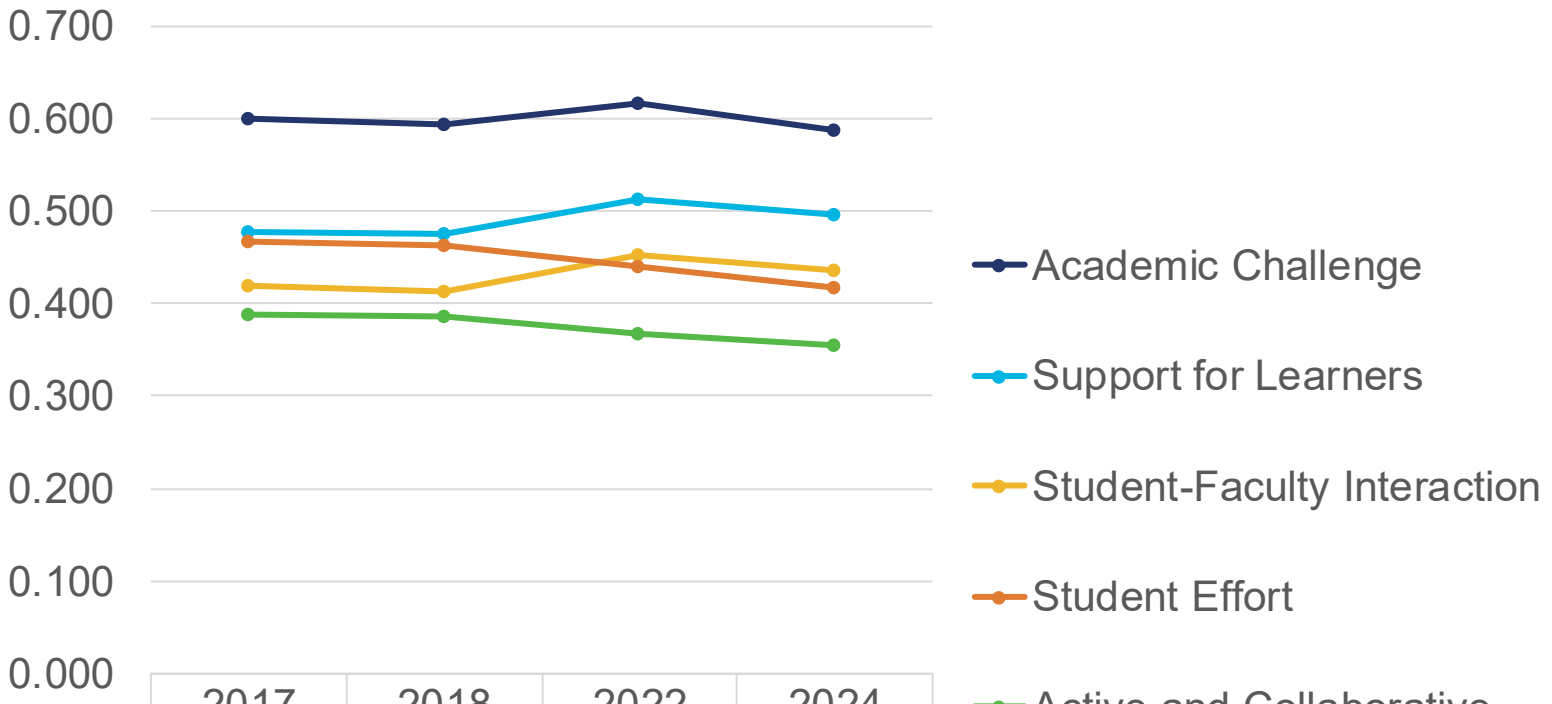
Community College Survey of Student Engagement (*CCSSE*)

CCSSE is a national student survey that measures how actively community college students engage in practices linked to learning and success.

What it focuses on:

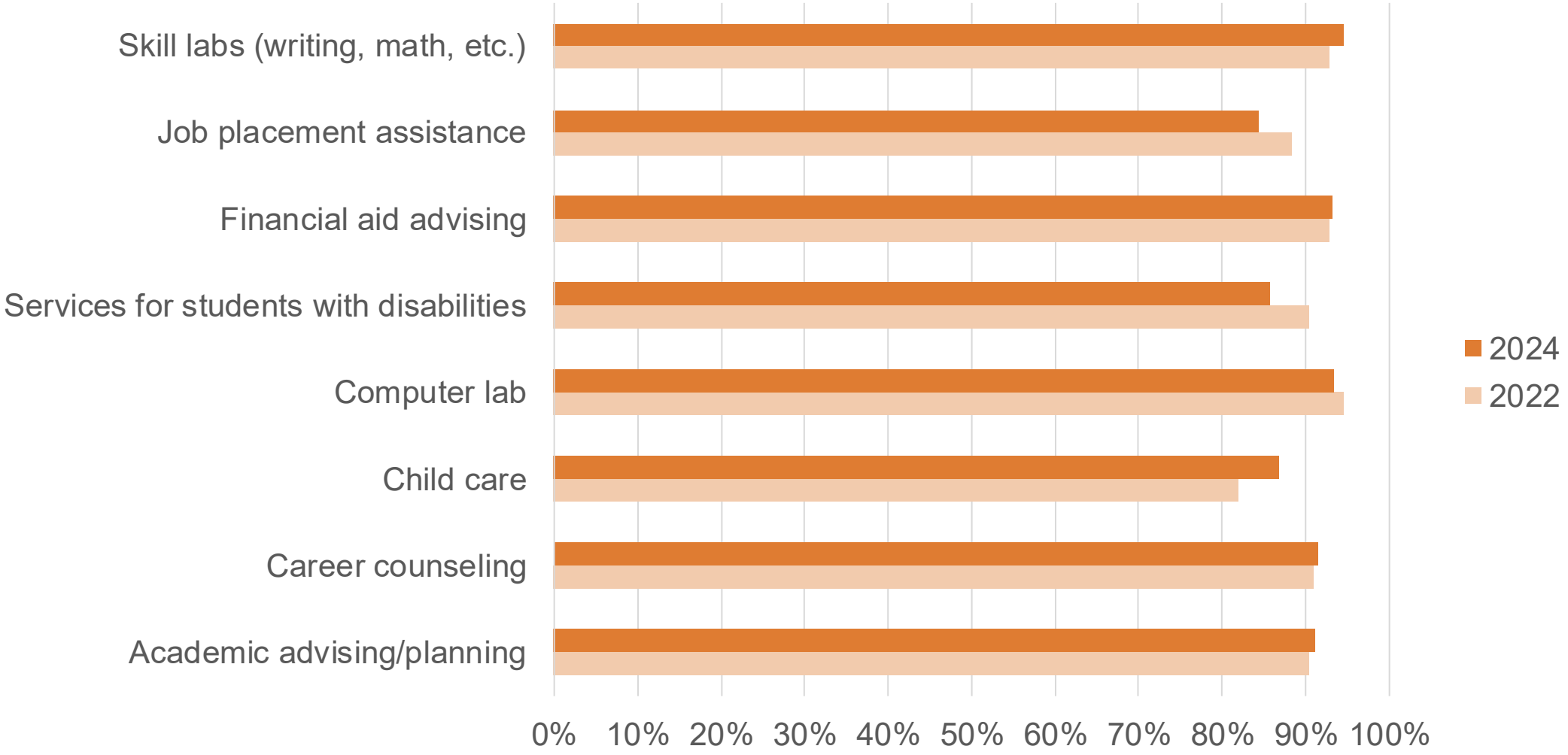
- How students **interact with faculty**
- Time spent on **studying and coursework**
- Participation and satisfaction with **academic support services**
- Classroom practices that promote **learning and persistence**

CCSSE: Measurements of Student Engagement



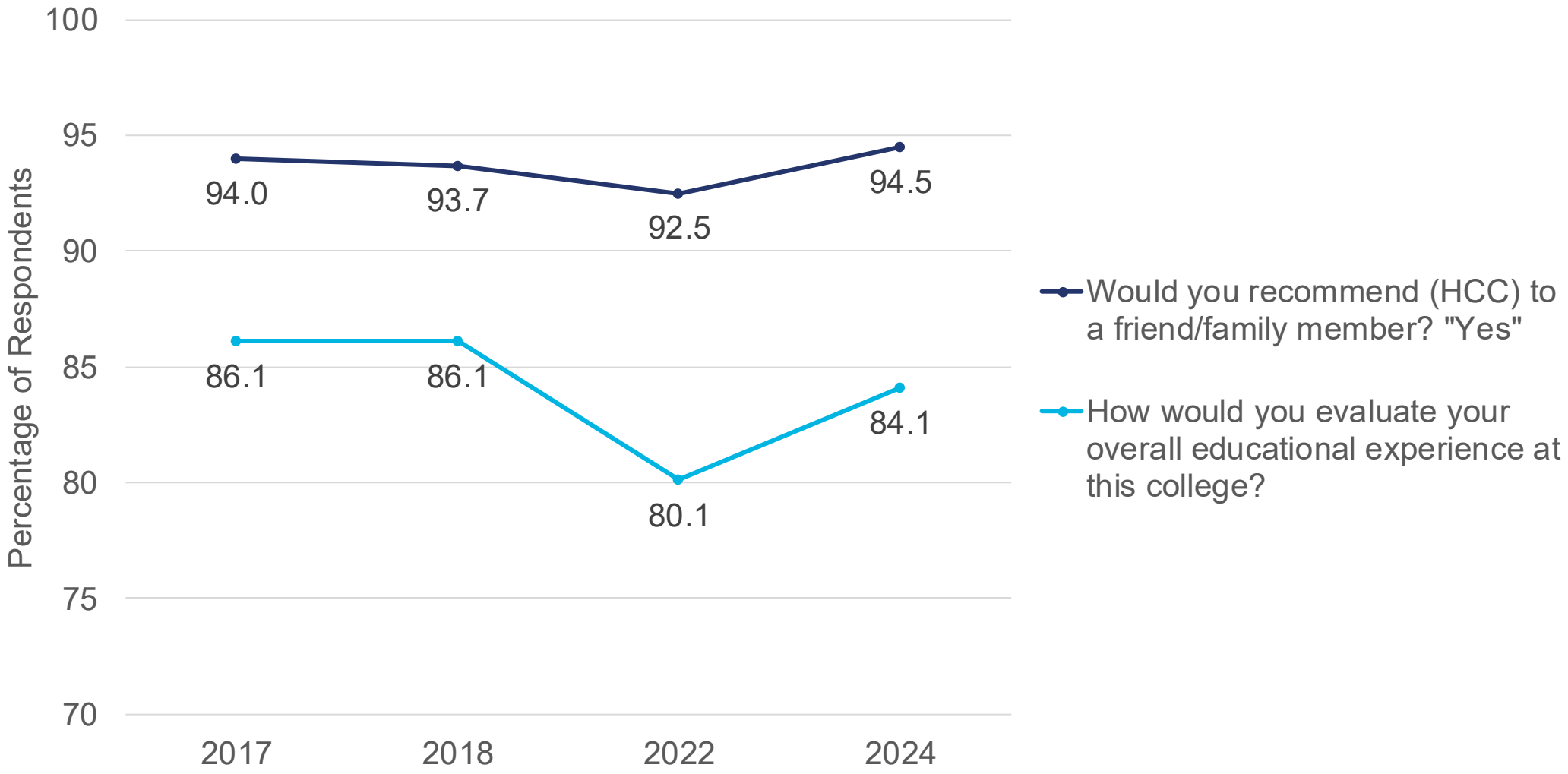
	2017	2018	2022	2024
Academic Challenge	0.600	0.593	0.616	0.588
Support for Learners	0.477	0.476	0.512	0.495
Student-Faculty Interaction	0.419	0.414	0.452	0.436
Student Effort	0.467	0.462	0.439	0.417
Active and Collaborative Learning	0.387	0.386	0.366	0.355

4.6c) CCSSE: Students somewhat or very satisfied with the services



Source. CCSSE

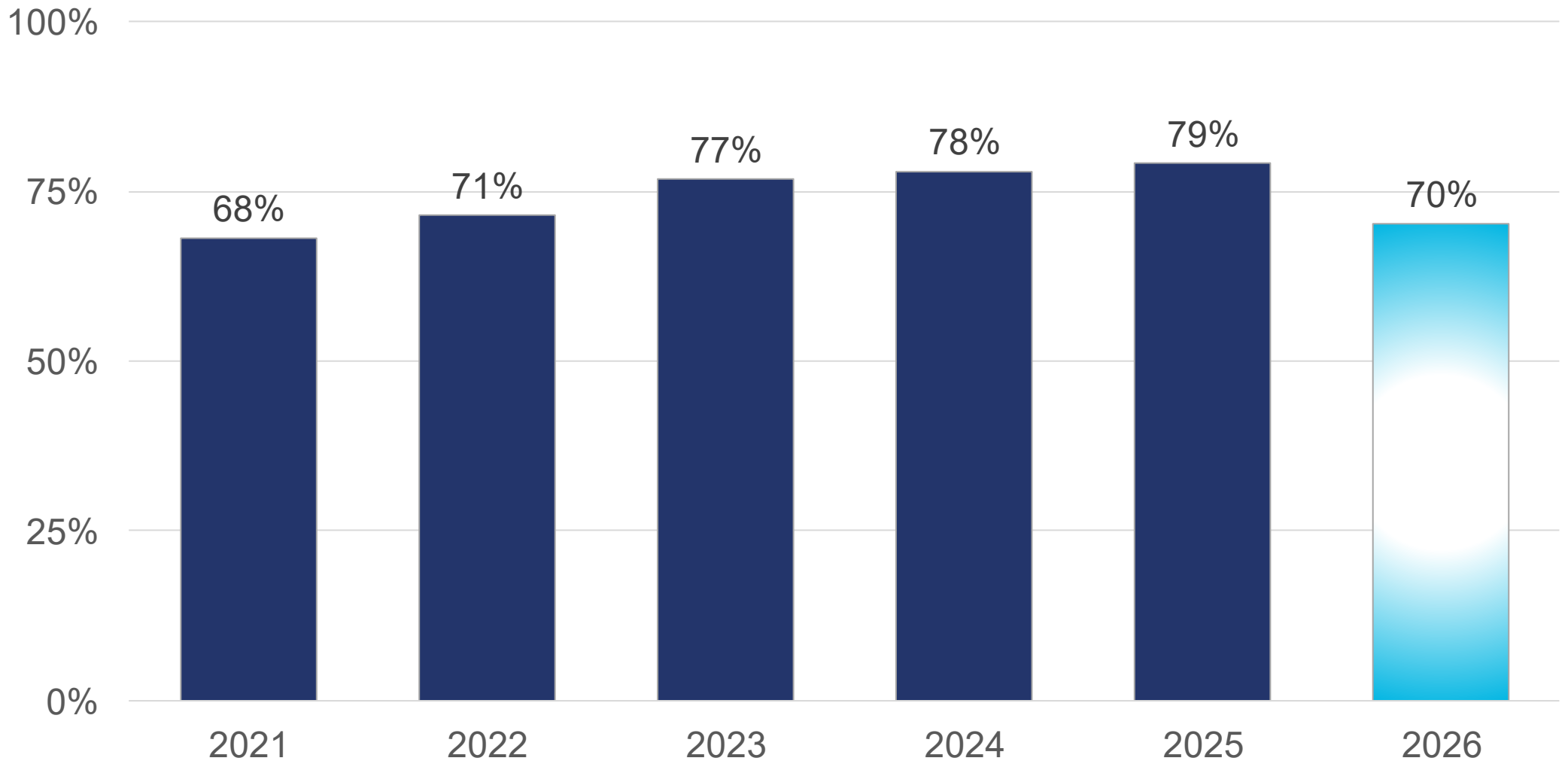
CCSSE: Increased student satisfaction/engagement



CCSSE Satisfaction Percentage Scores

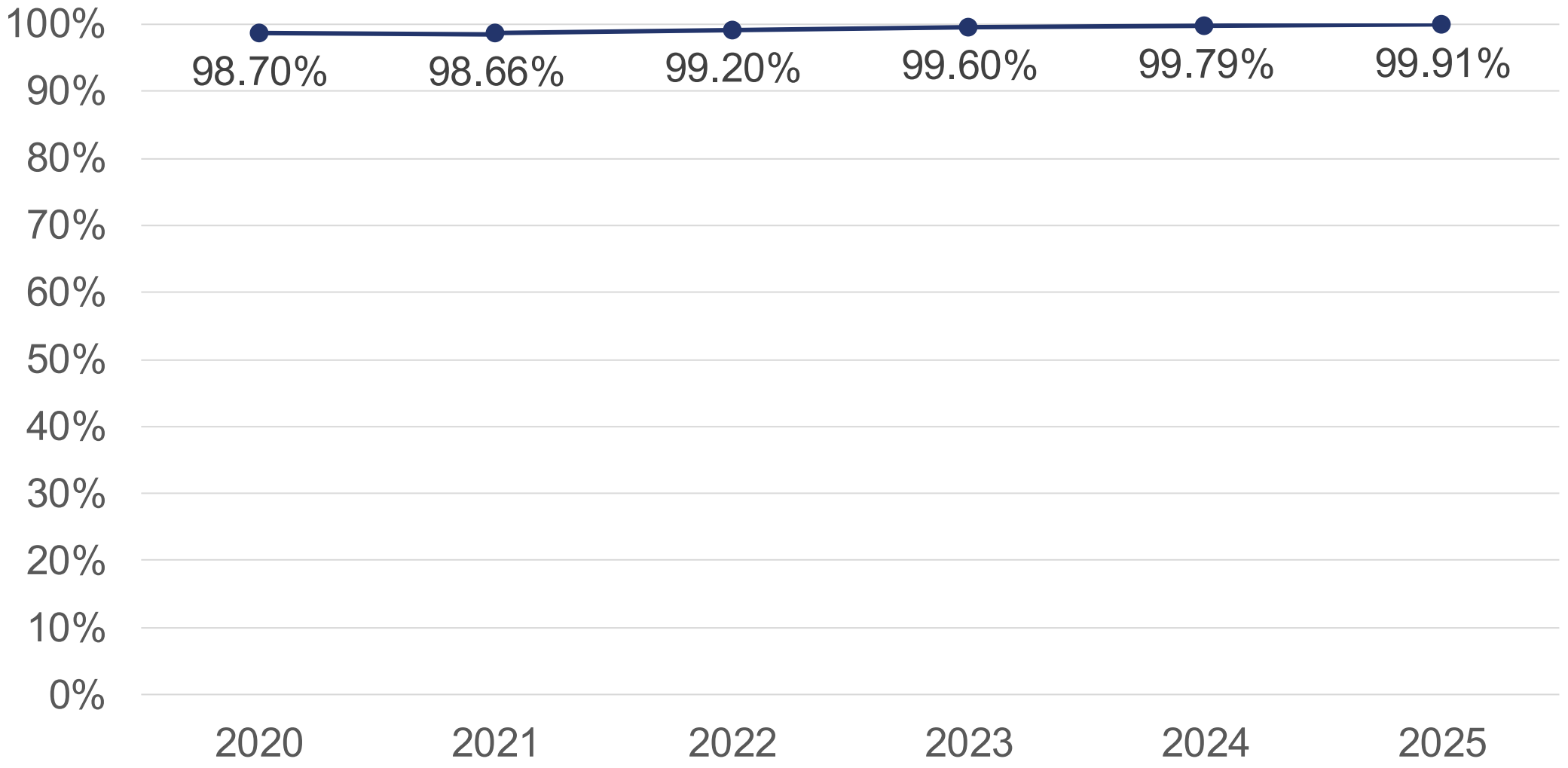
Leading Indicators

Use of student support services

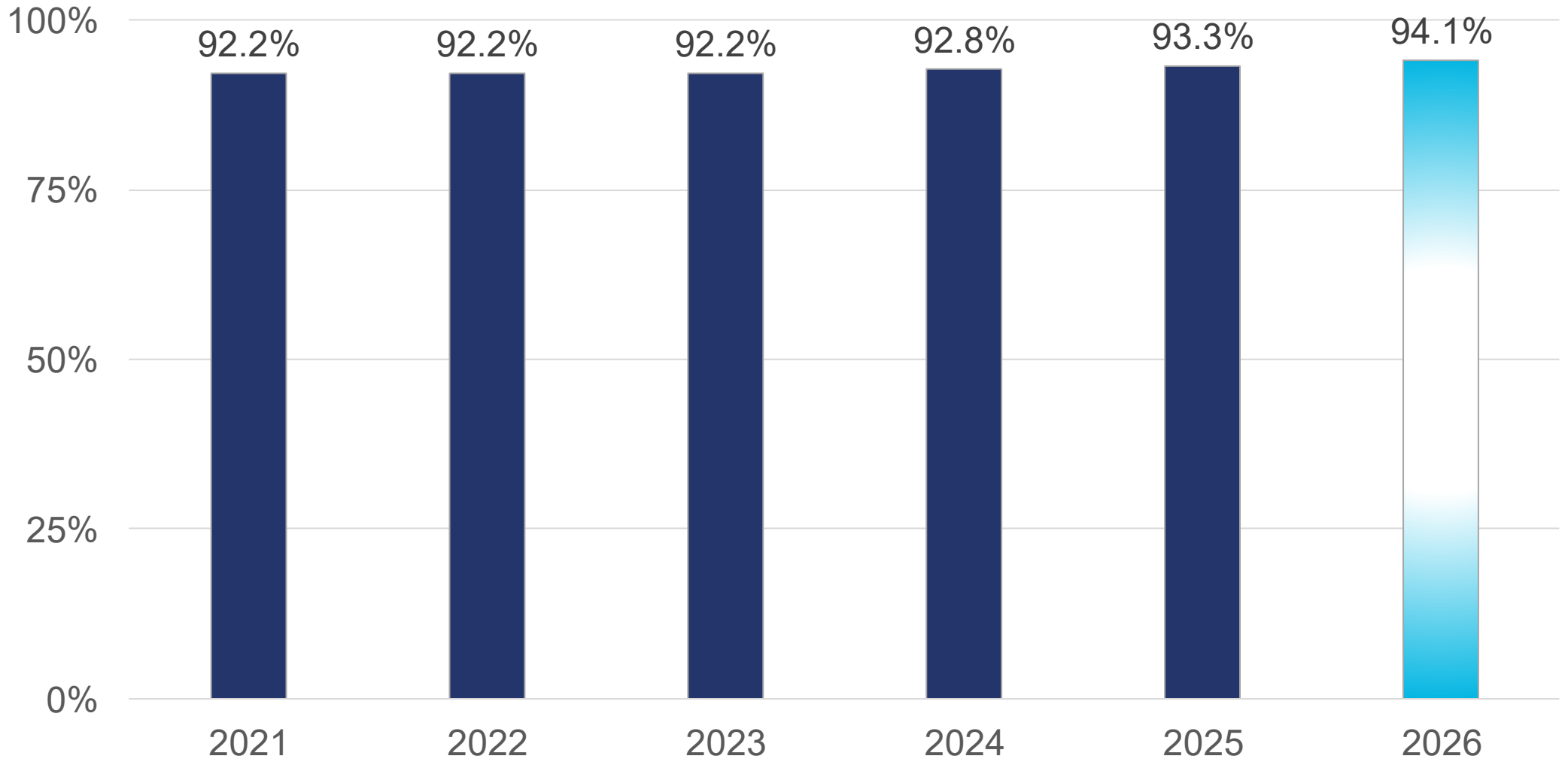


Percent of enrolled students who used support services during the year. Who's Next and PS_DASH_ENROLLMENT_CURR

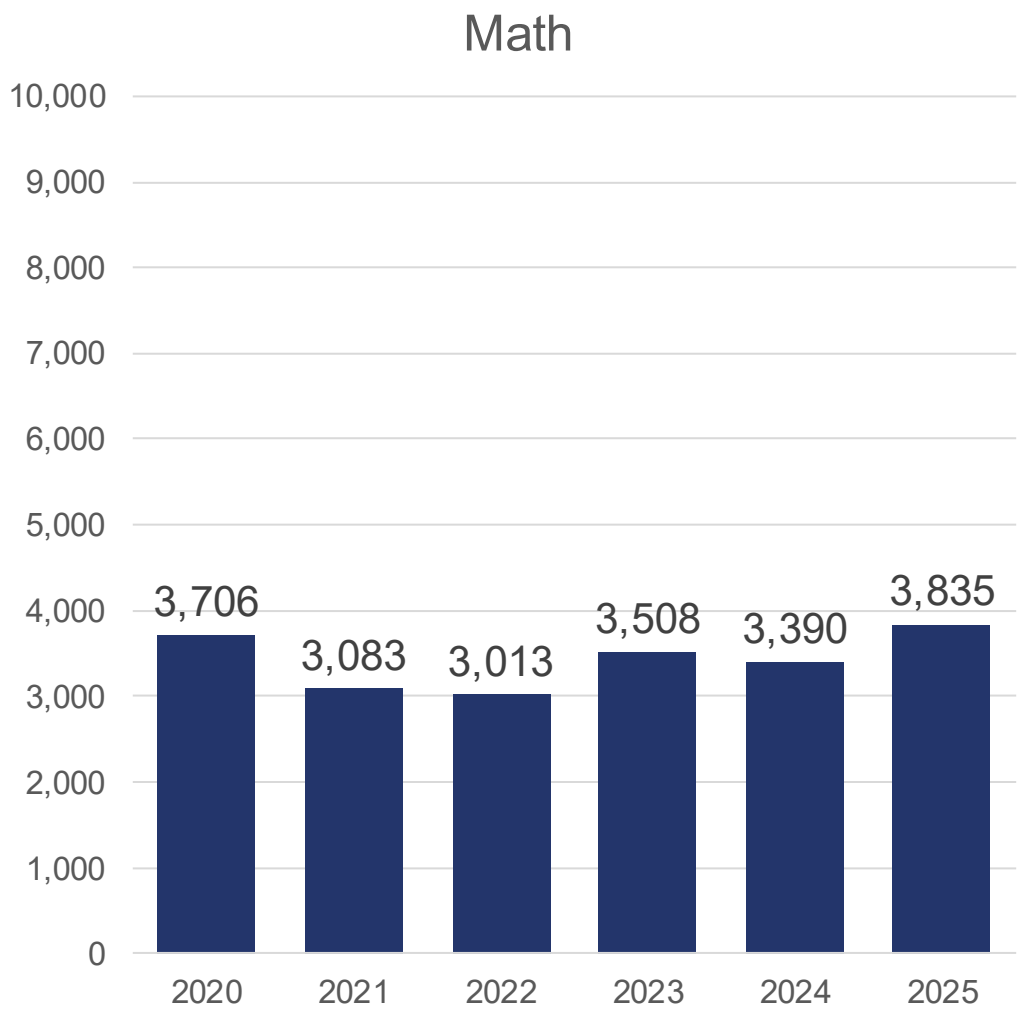
Students with a full academic/transfer plan in first year

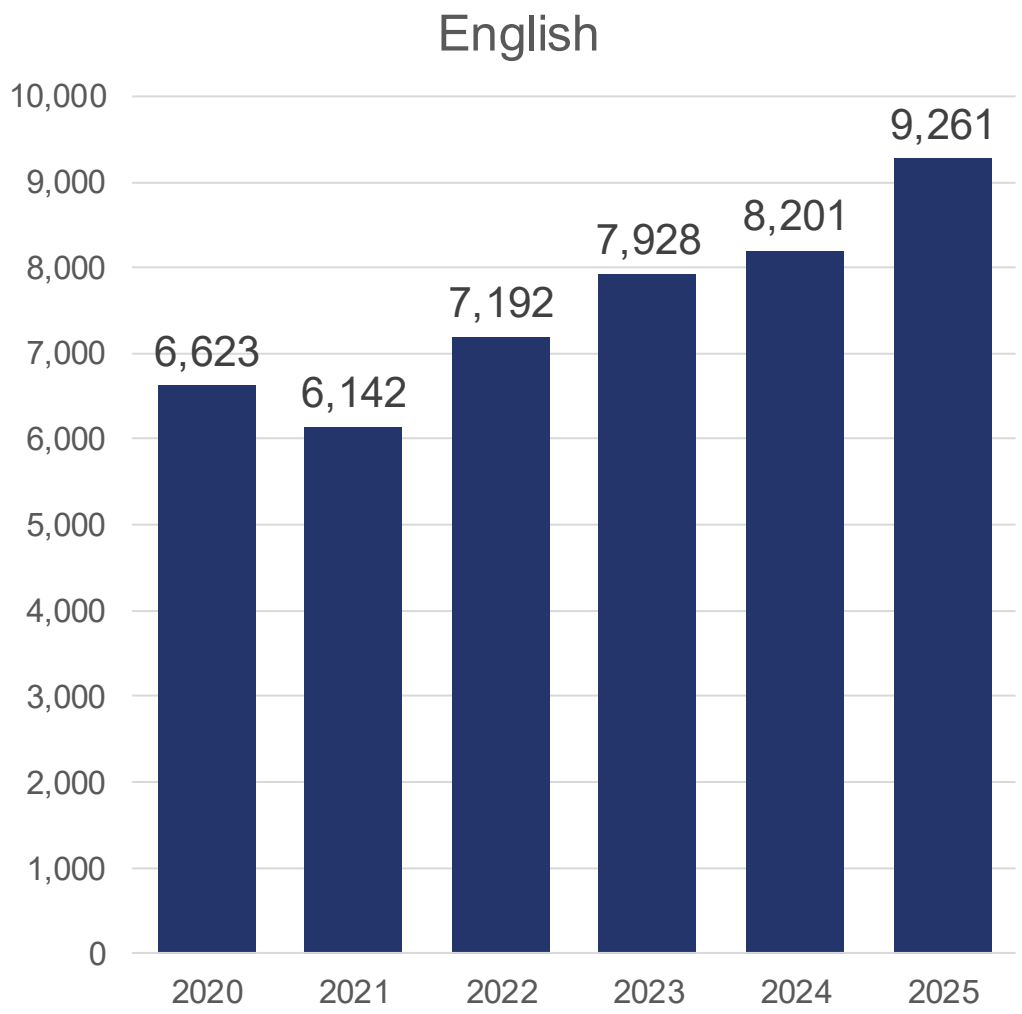


Course completion rates



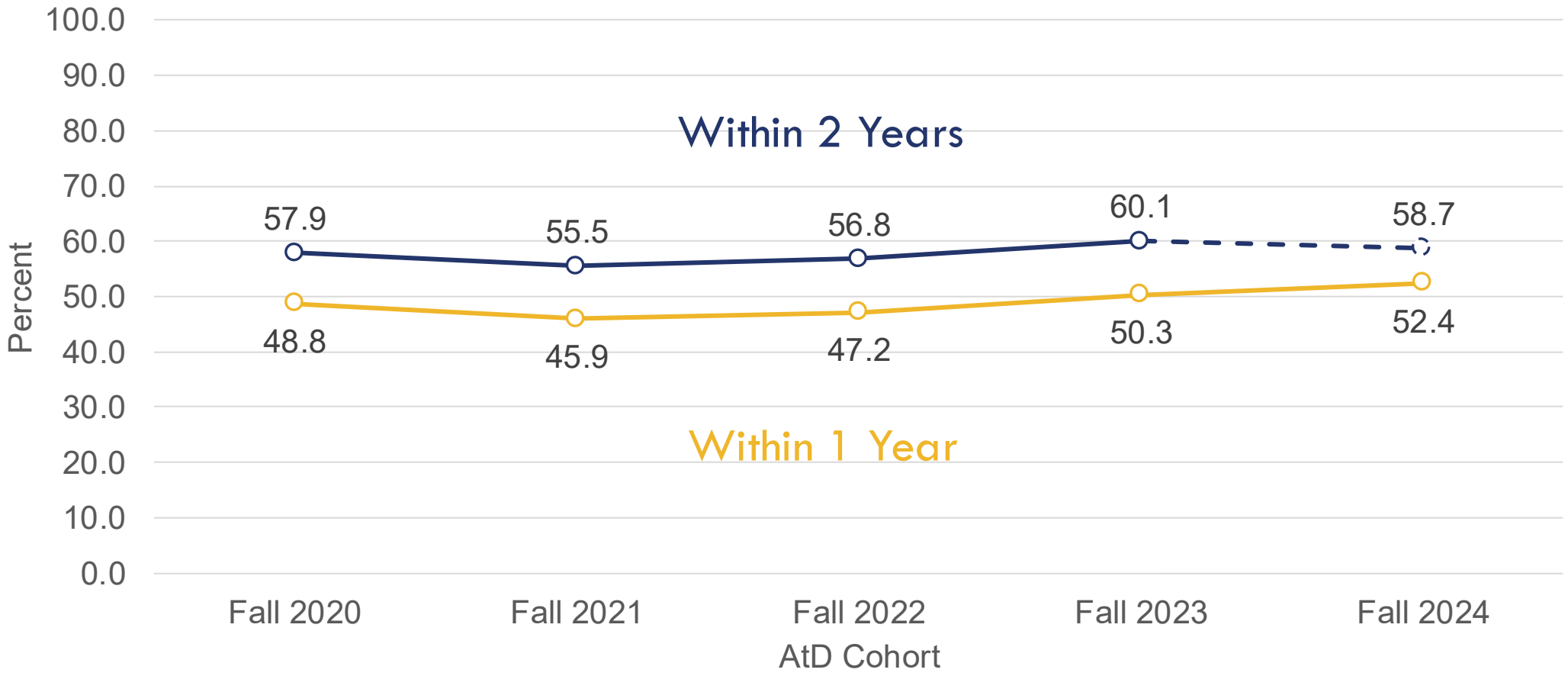
Gateway course completion in first year





Fall AtD Cohort. Math includes MATH 1314, MATH 1324, MATH 1332, MATH 1342, MATH 1442. English includes ENGL 1301, ENGL 1302.

Credit Accumulation: Earning at Least 15 HCC credits in One and Two Years



Source. PS_DASH_RETENTION, Campus Solutions. Excludes credit earned at HCC in dual credit.

Strategic Planning Process

Create clear transfer and career pathways that connect academic programs to Houston's high-demand workforce needs and ensure student mobility and success.
Create clear transfer and career pathways that connect academic programs to Houston's high-demand workforce needs and ensure student mobility and success.
Create clear transfer and career pathways that connect academic programs to Houston's high-demand workforce needs and ensure student mobility and success

GUIDING PRINCIPLES

Student Outcomes First

Every decision prioritizes student success, completion rates, and measurable return on investment for learners.

Community-Centered

Listening to and collaborating with our community to deliver education that serve our communities

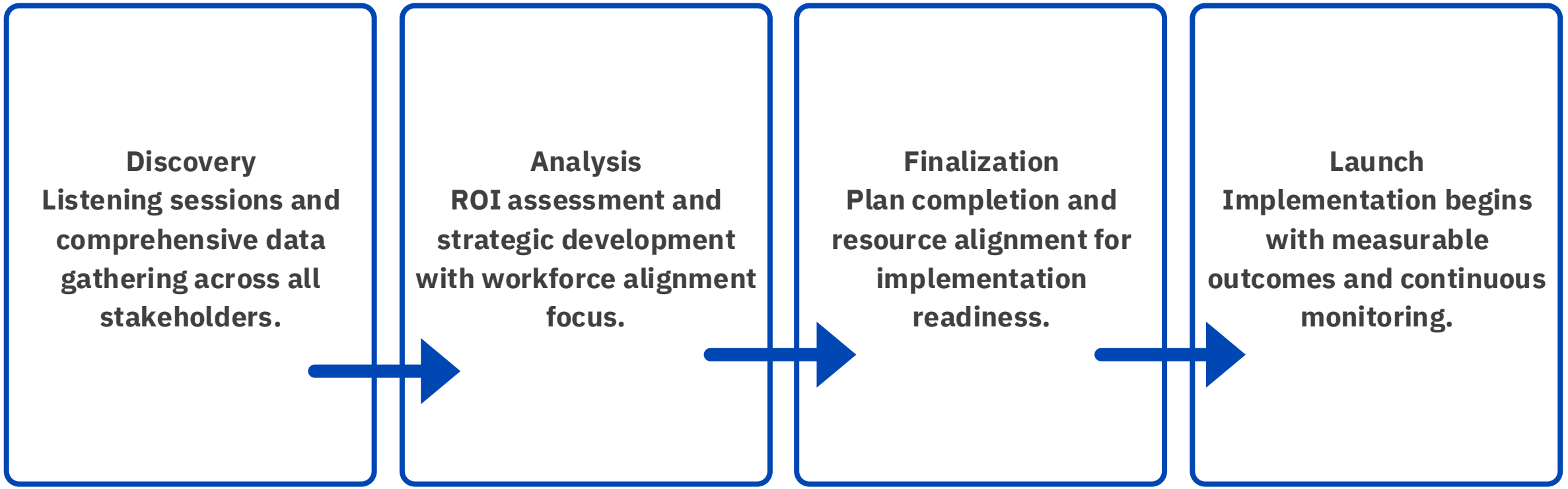
Data-Informed

Use transparent metrics and evidence-based analysis to guide strategic choices and resource allocation.

Academic Innovation and Workforce Alignment

Create clear transfer and career pathways that connect programs to Houston's high-demand workforce needs and ensure student mobility and success

TIMELINE & PHASES



DELIVERABLES & NEXT STEPS

- Strategic Plan (2027–2030): Comprehensive roadmap defining priorities, goals, and success metrics.
- Aligned resource allocation for high-impact initiatives and programs.
- KPIs & Dashboard: Real-time tracking of completion, employment, equity, and cost metrics.
- Implementation Plan: Actionable timeline with governance, milestones, and accountability.