



AGENDA

COMMITTEE OF THE WHOLE OF THE BOARD OF TRUSTEES

**February 4, 2026
4:00 PM**

3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002

**NOTICE OF A MEETING OF THE
Committee of the Whole
OF THE BOARD OF TRUSTEES**

HOUSTON CITY COLLEGE

February 4, 2026

Notice is hereby given that a Meeting of the Committee of the Whole of the Board of Trustees of Houston City College will be held on Wednesday, February 4, 2026 at 4:00 PM, or after, and from day to day as required, at 3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Committee Chair and items listed for closed session discussion may be discussed in open session and vice versa as permitted by law. Actions taken at this Meeting do not constitute final Board action and are only Committee recommendations to be considered by the Board at the next Regular Board meeting.

I. Call to Order

- A. Opportunity for Public Comments

II. Topics For Discussion and/or Action:

- A. Overview of FY2027 Tuition and Fees
- B. Approval of HCC's Schedule of Tuition and Fees Effective Fall 2026
- C. Approval to Continue to Waive All Tuition and Fees for All Early College High School (ECHS) and P-TECH Students Effective Fall 2026
- D. Approval to Continue Applying a Flat Rate and Waiver for Traditional Dual Credit Students Effective Fall 2026
- E. Approval of Optional Tuition and Fee Exemptions and Waivers Effective Fall 2026
- F. Tuition and Fees for Continuing Education Units (CEU) and Non-Credit (NCR) Classes
- G. Monthly Investment Report, Financial Statement and Budget Review for December 2025

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. Legal Matters

Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. Personnel Matters

Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

C. Real Estate Matters

Deliberate the purchase, exchange, lease, or value of real property for Agenda items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority:

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 - For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 - For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 - For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

A. The open meeting covered by this Notice upon the reconvening of the public meeting, or

B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

CERTIFICATE OF POSTING OR GIVING NOTICE

On this **29th Day of January**, this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) the HCC Administration Building of the Houston City College, 3100 Main, First Floor, Houston, Texas 77002 and (2) the Houston City College's website: www.hccs.edu.

Posted By:

Sharon R. Wright
Director, Board Services

REPORT ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
A.	Overview of FY2027 Tuition and Fees	Dr. Margaret Ford Fisher Robert McCracken

DISCUSSION

Provide an overview of tuition and fees, dual credit, and all exemptions and waivers for FY2027.

COMPELLING REASON AND BACKGROUND

The Board of Trustees is currently engaged in planning and developing the budget for fiscal year 2027. Each year, the Board of Trustees reviews and approves HCC's tuition and fees, including any waivers.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Overview of FY2027 Tuition and Fees	1/28/2026	Presentation

This item is applicable to the following: District



Tuition & Fees, Dual Credit and Exemptions, & Waivers

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, VC Administration & Operations

Dawn Stephens, Interim AVC, Finance & Accounting

February 4, 2026

Agenda

- FY27 Budget Development Timeline
- Efficiency Metrics
- Student Support Initiatives
 - Tuition & Fee
 - Dual Credit
 - Exemptions & Waivers Proposal
 - Houston Reconnect/Connect 2 Workforce

Budget Development Timeline for BOT Review, Discussion and Approval



Guiding Principles



Alignment with Strategic Priorities Ensure all budget decisions support the institution's strategic goals.



Institutional Annual Priorities Allocate resources to initiatives that advance yearly objectives and performance targets.



Mitigation of Significant Risks Incorporate risk management strategies to safeguard financial stability and operational continuity.



Maintain Competitive Tax Rate Tax rate should remain among the lowest of large urban peers to limit the burden on taxpayers.



Maintain Affordable Tuition and Fees Tuition and fees should remain among the lowest of large urban peers to ensure accessibility for students.



Contingency Planning The administration will implement contingency plans during the budget year when necessary to respond to changing conditions.

HCC's Strategic Priorities

The strategic priorities outlined in ***Embracing Houston's Future*** provide a focused framework for institutional action, accountability, and continuous improvement.

- **Student Success** - Achieve student success through equity, access and affordability.
- **Personalized Learning** - Deliver relevant, responsive and personalized learning experience.
- **Academic Rigor and Quality** - Demonstrate institutional commitment to academic rigor and quality.
- **Community Investment** - Lessen the student burden and increase the return on the community investment.
- **College of Choice** - Become the college of choice in our region for the student, community, business and higher educational institutions.

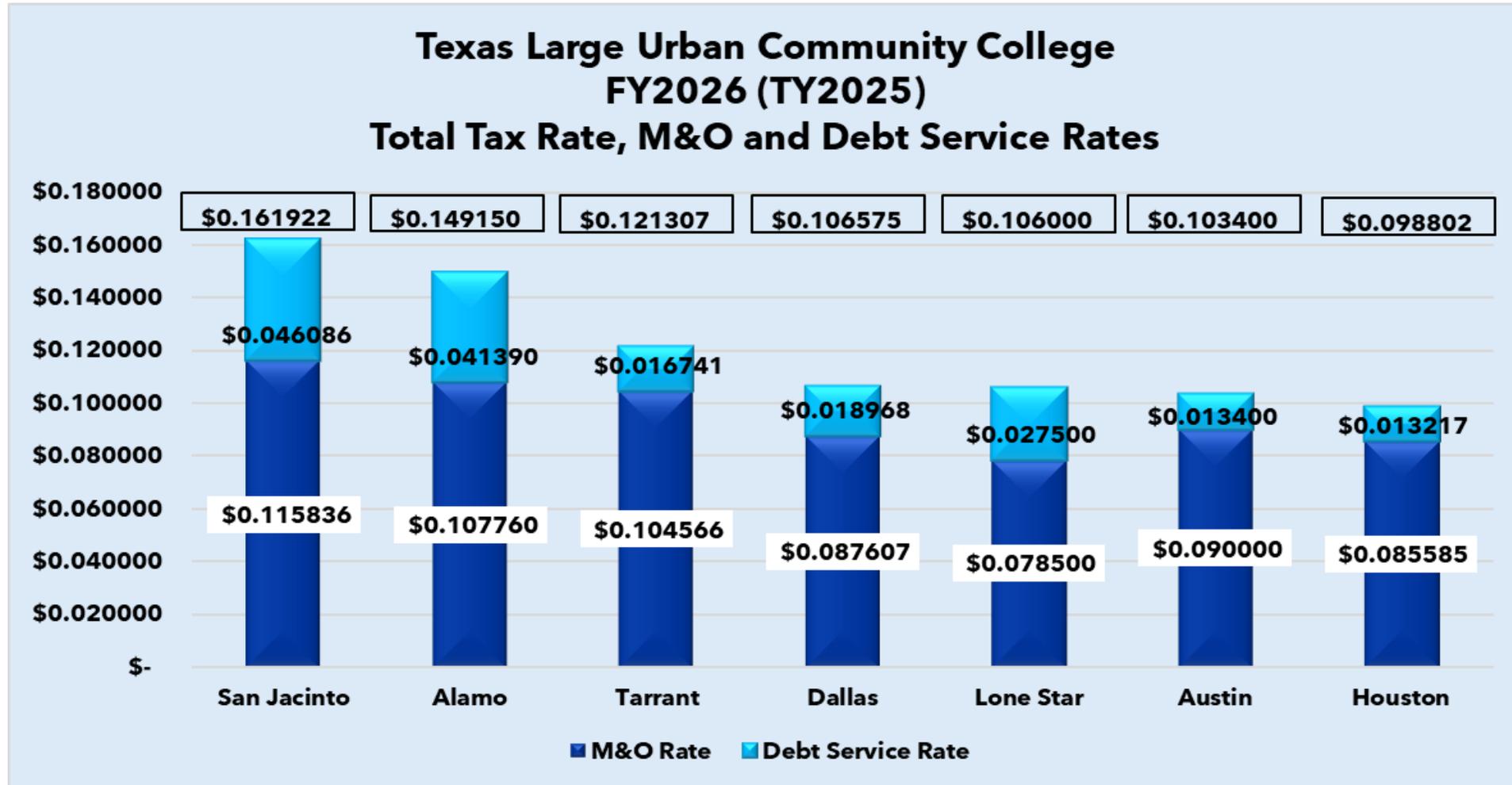
Institutional Annual Priorities

- Increase Student Persistence from 59% to 61%
- Help More Students Matriculate Through Their Developmental Sequence by 5%
- Grow Enrollments in Credentials of Value by 5%
- Increase the Number of Students Who Are Persisting to a Baccalaureate Degree and Grow Enrollment by 10%
- 50% of students entering Houston Reconnect earn an award within 1 Year
- Create LVN to ADN Pathway
- Update HCC's technology infrastructure by installing software and hardware updates, and develop a Technology Master Plan
- Update HCC Facilities Master Plan and continue to execute the Deferred Maintenance Plan
- Develop a strategy and timeline to address all statutory provisions of and compliance with SB37, including adherence to applicable dates



EFFICIENCY METRICS

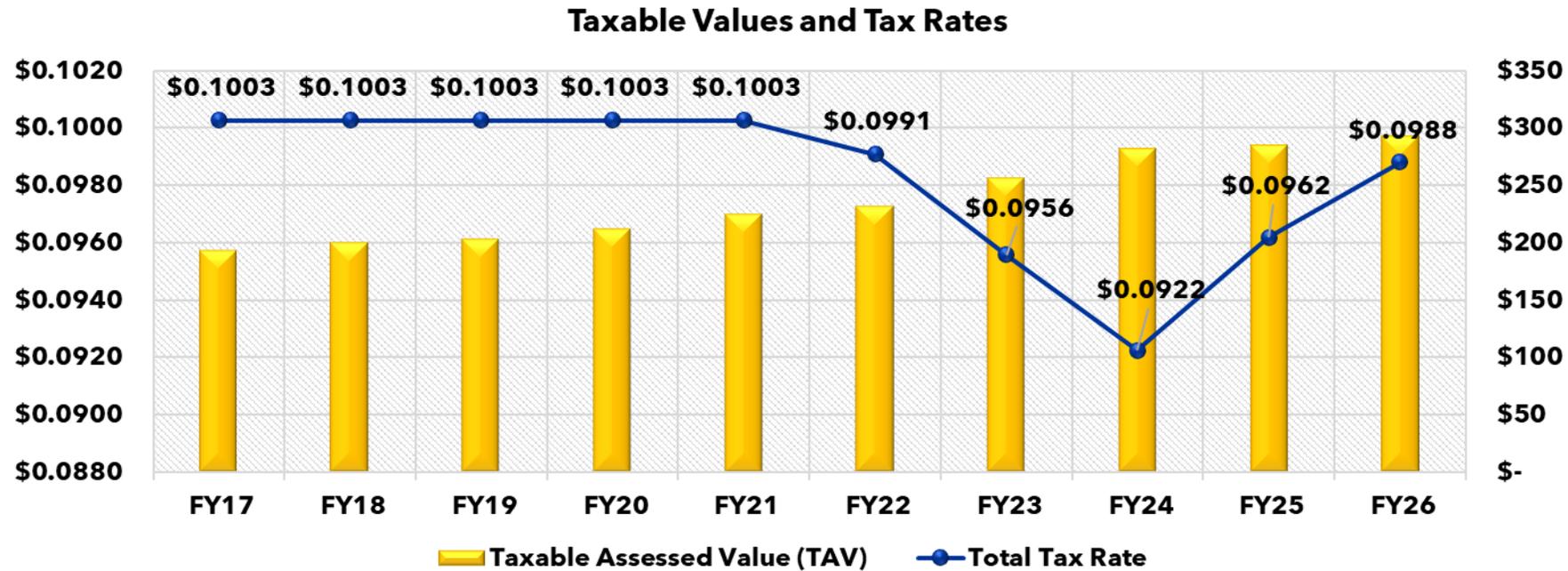
Lowest Tax Rate of Large Urban Peers



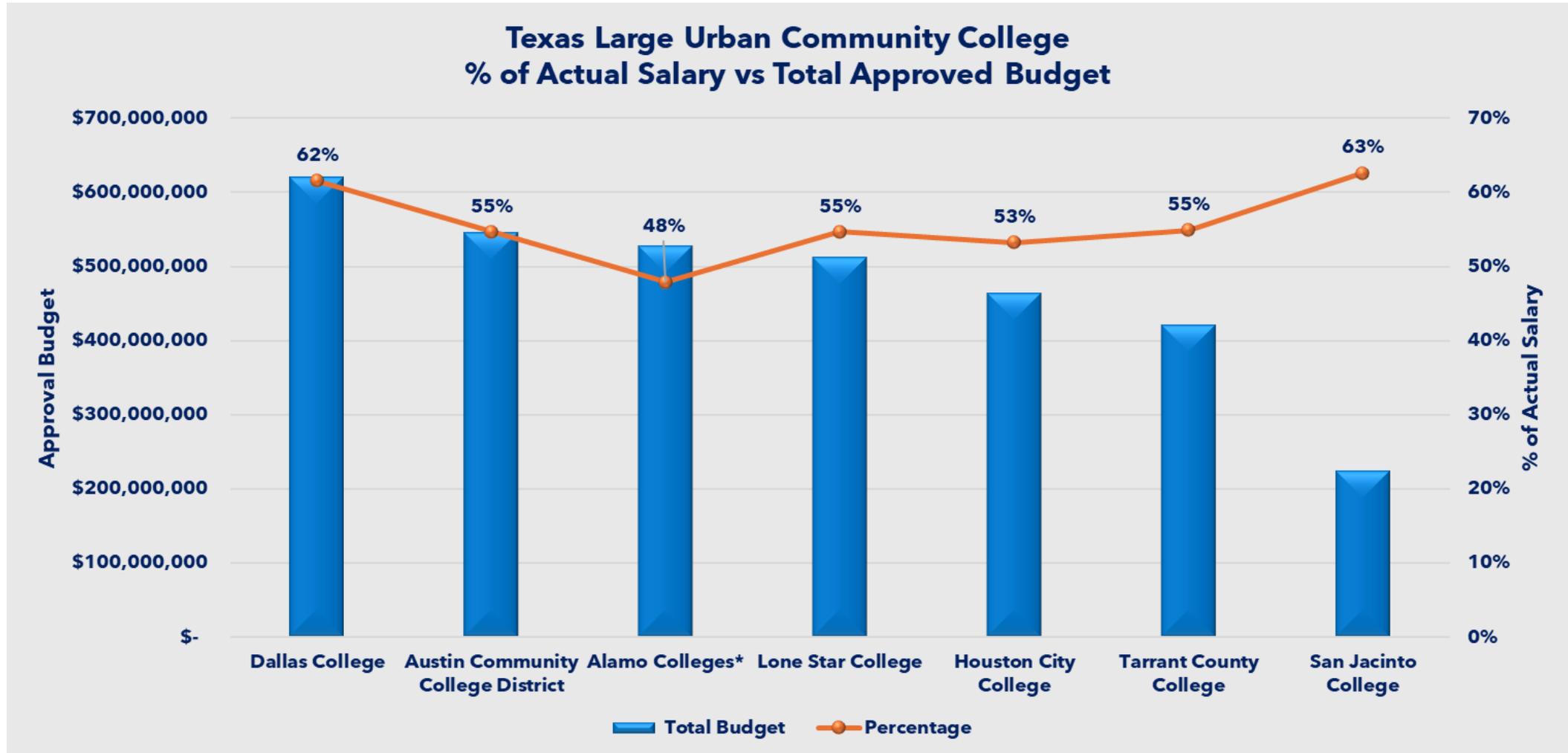
Source: Respective Colleges website

Long History of Tax Rate Discipline

Year-over-year increases in property valuations have allowed HCC to minimize any changes to the tax rate. From FY17 through FY26 the adopted tax rate has decreased 1%.



Payroll Budget Consistent with Large Urban Peers

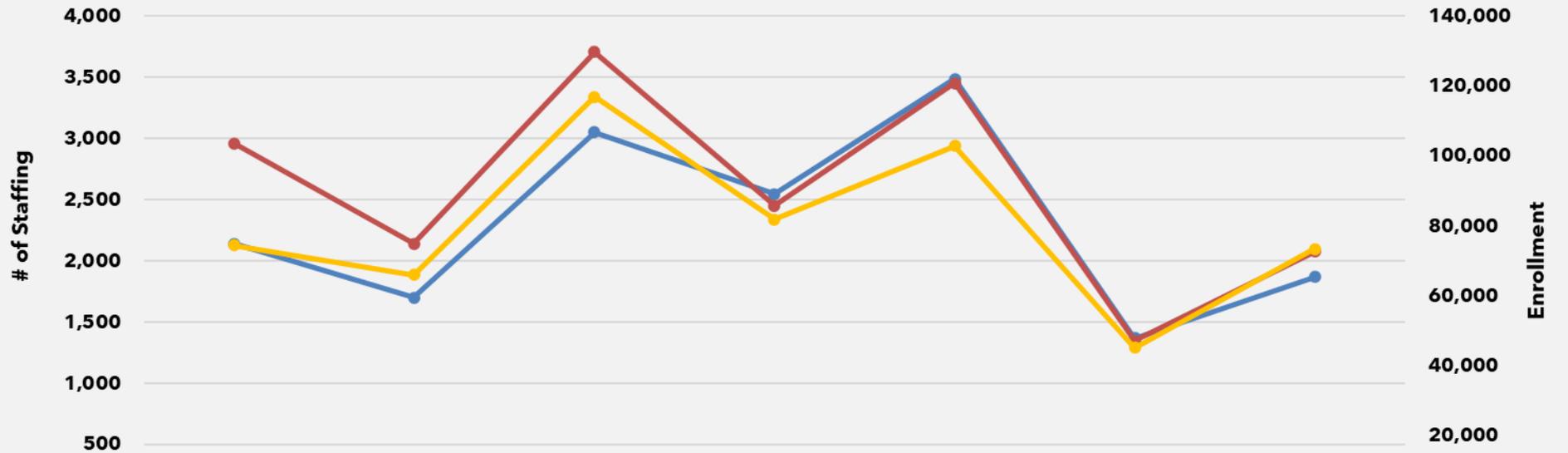


Source: Actual Salary - FY 2025 Annual Financial Report, Schedule B ; Total Approved Budget – FY 2025 Budget Book/Report for each College

*Alamo CC FY25 Annual Financial Report is not posted on website. Use FY24 Total

Staffing Consistent with Peers

Texas Large Urban Peers
2024 Staffing Count & Annual Unduplicated Enrollment

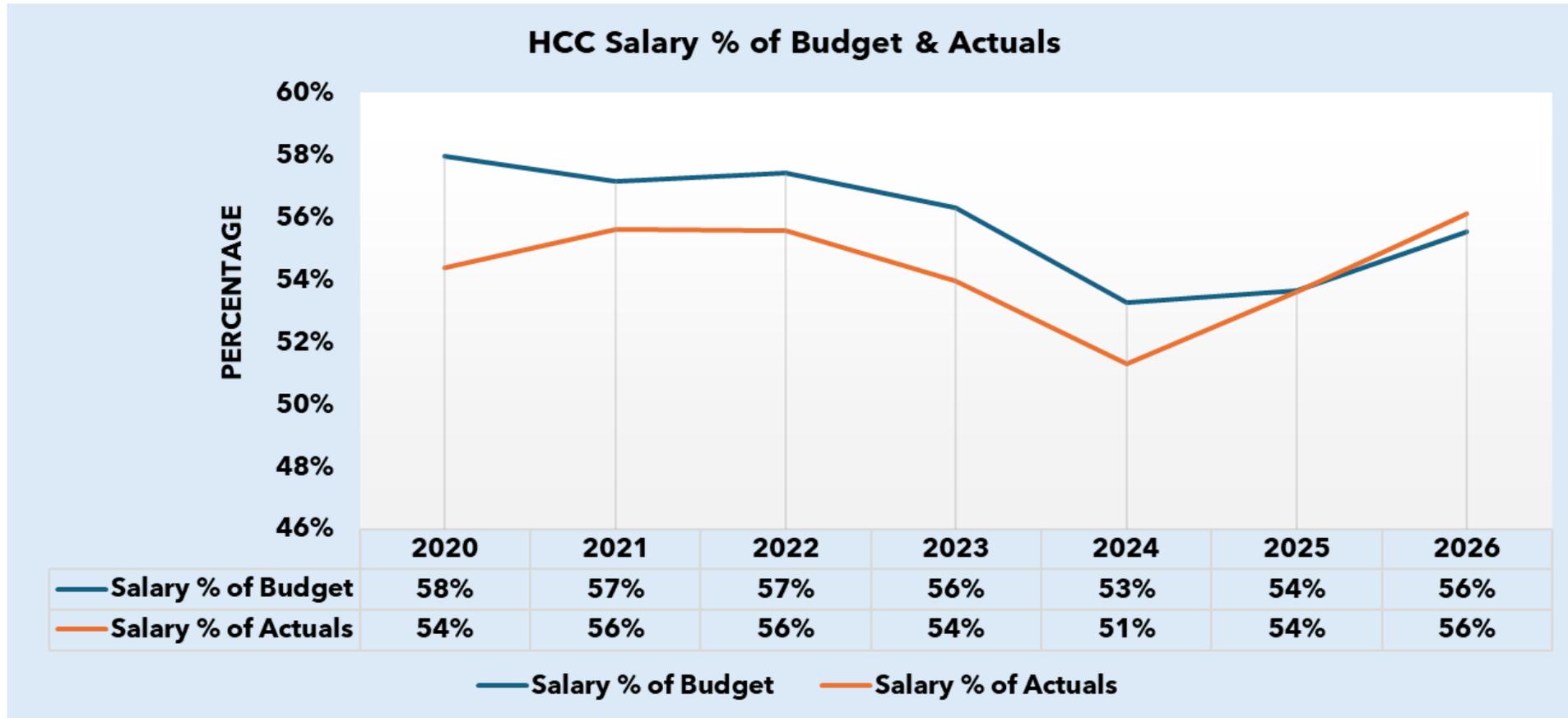


	Alamo Community College District	Austin Community College	Dallas College District	Houston City College	Lone Star College System	San Jacinto Community College District	Tarrant County College District
Faculty	2,140	1,700	3,050	2,545	3,487	1,369	1,869
Staff	2,959	2,140	3,704	2,450	3,451	1,346	2,074
Unduplicated Enrollment SCH and CEU ONLY	74,499	65,991	116,817	81,831	102,839	45,133	73,346

Source: HCC OIR - Higher Education Accountability System, and IPEDS 01/27/2026

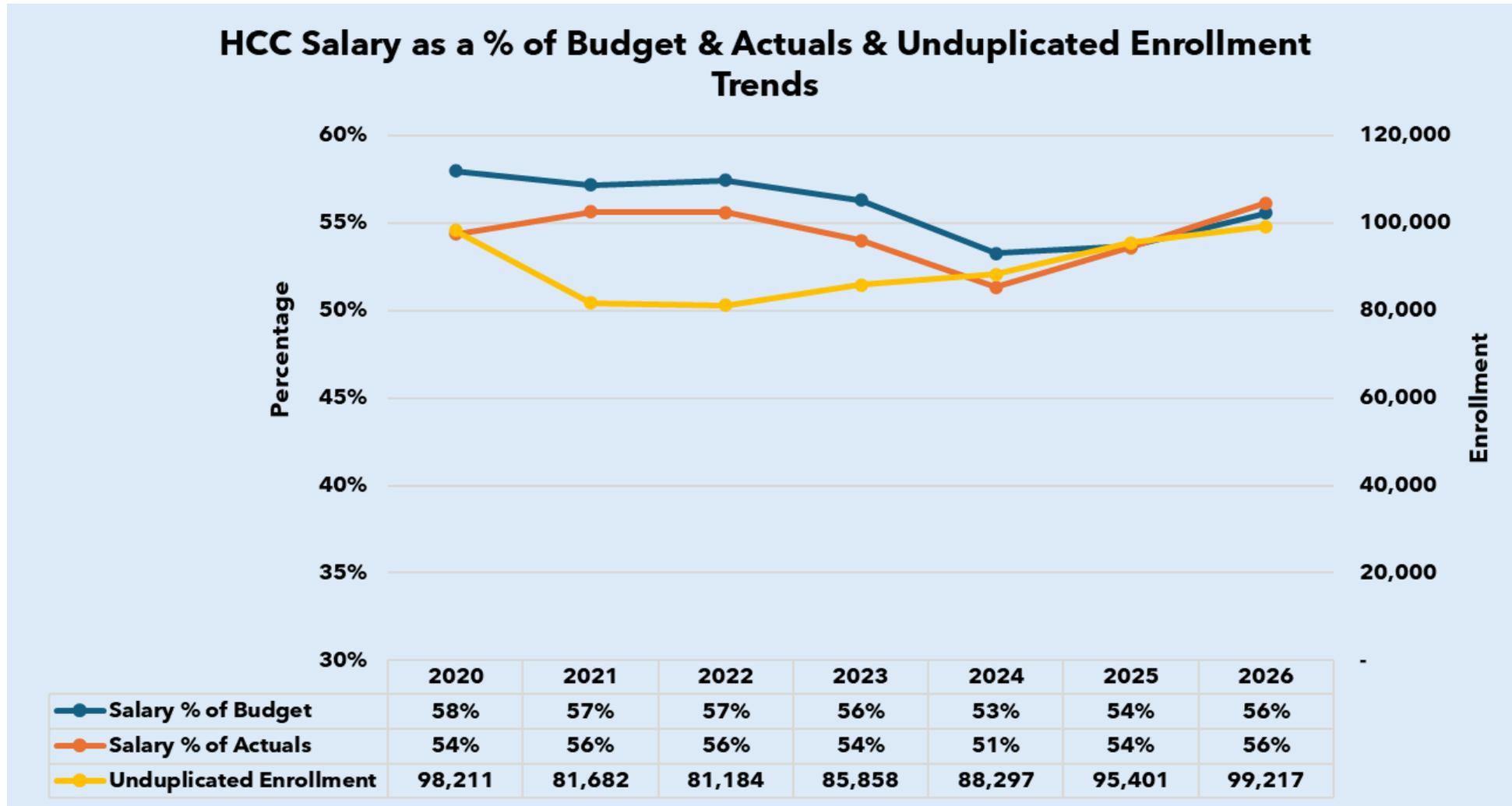
Payroll % of Budget Decline Over Time

The chart below shows the salary budget as a percentage of total operating budget and actual salary expenses as a percentage of total actuals operating expenses. The salary percentages show salary efficiencies have improved since 2019 at 61% & 64% compared to 2025 at 54% for both budget and actuals.



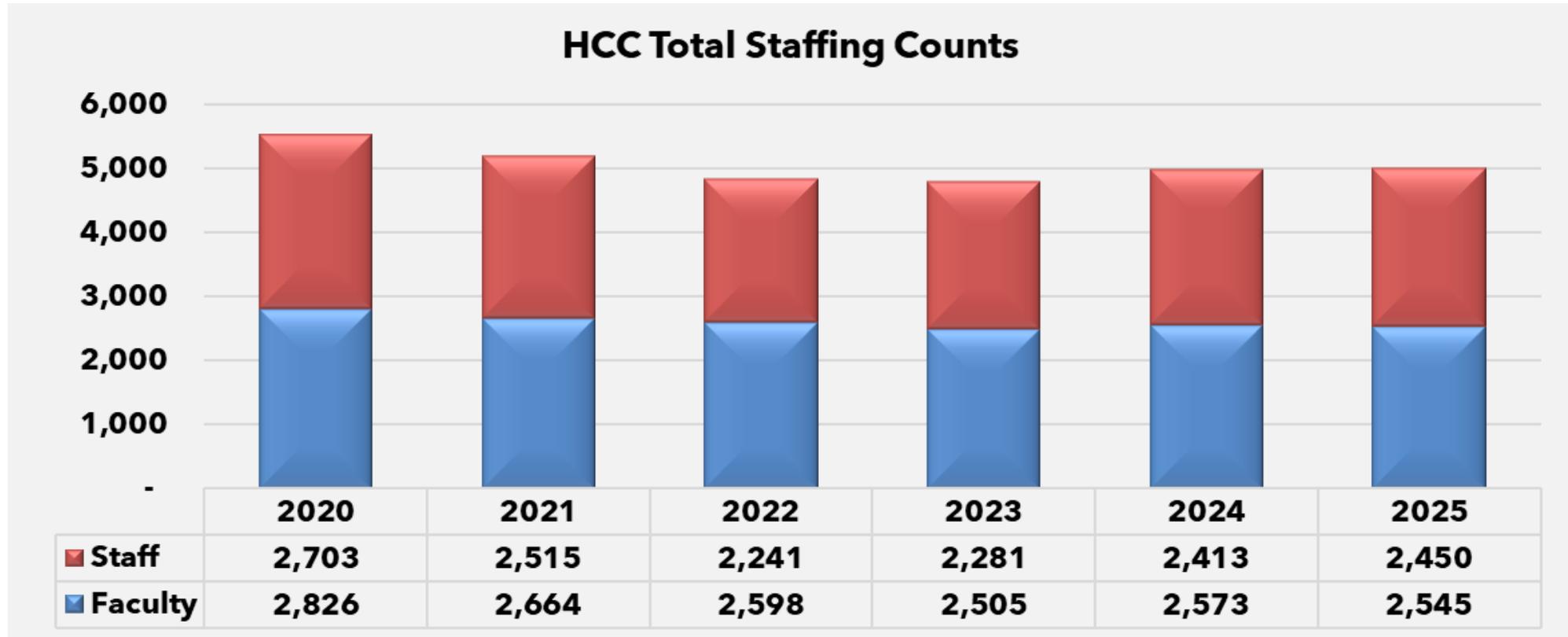
Source: PS Finance; FY26 is based on End-of-Year Projections.

Enrollment Growing Faster Than Payroll



Source: PS Finance; FY26 is based on End-of-Year Projections.

Employee Count Flat



Source: HCC OIR – IPEDS as of 01/28/2026

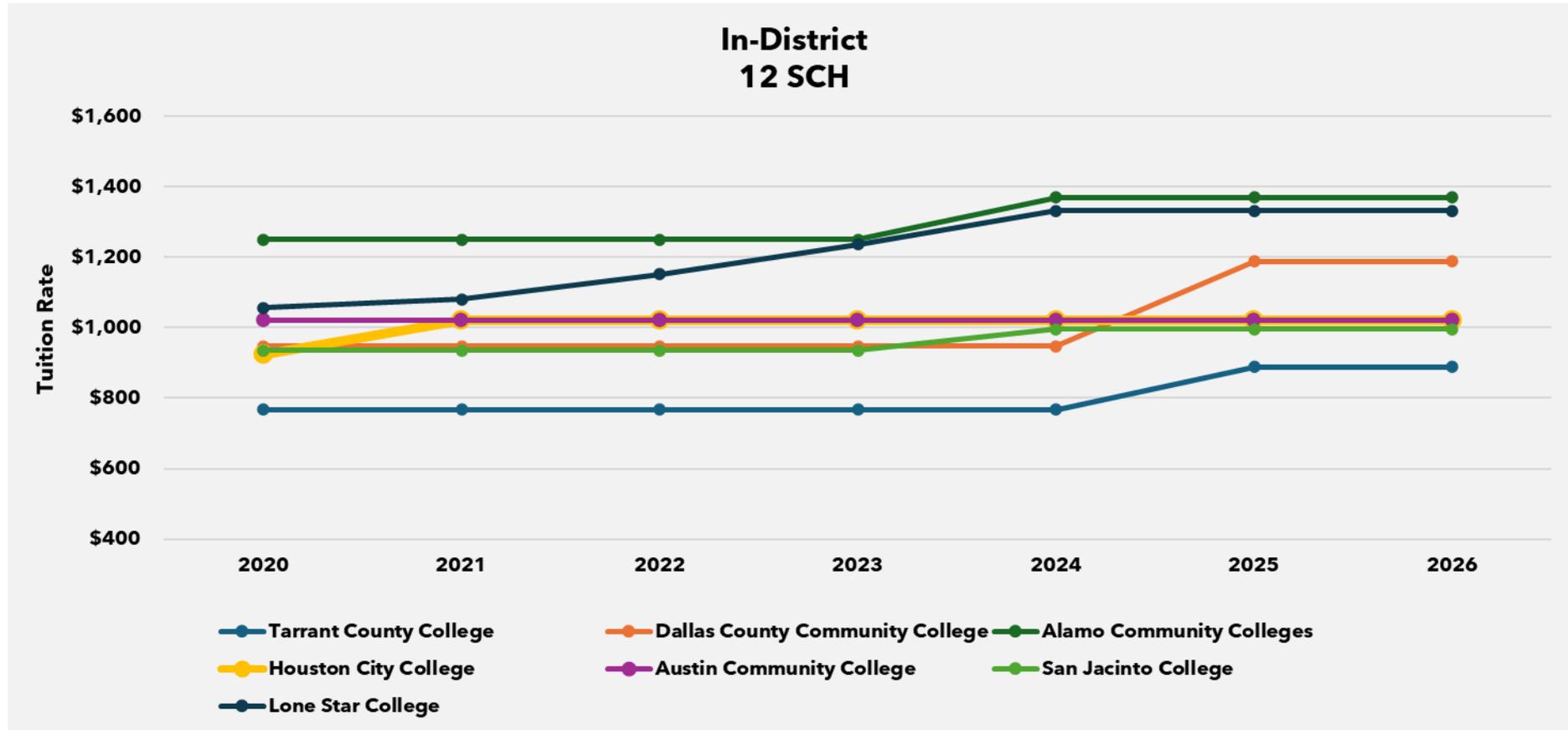
Texas Competitive Tuition and Fees Rates Comparison



Source: Respective Colleges website. Rates are based on 12 SCHs

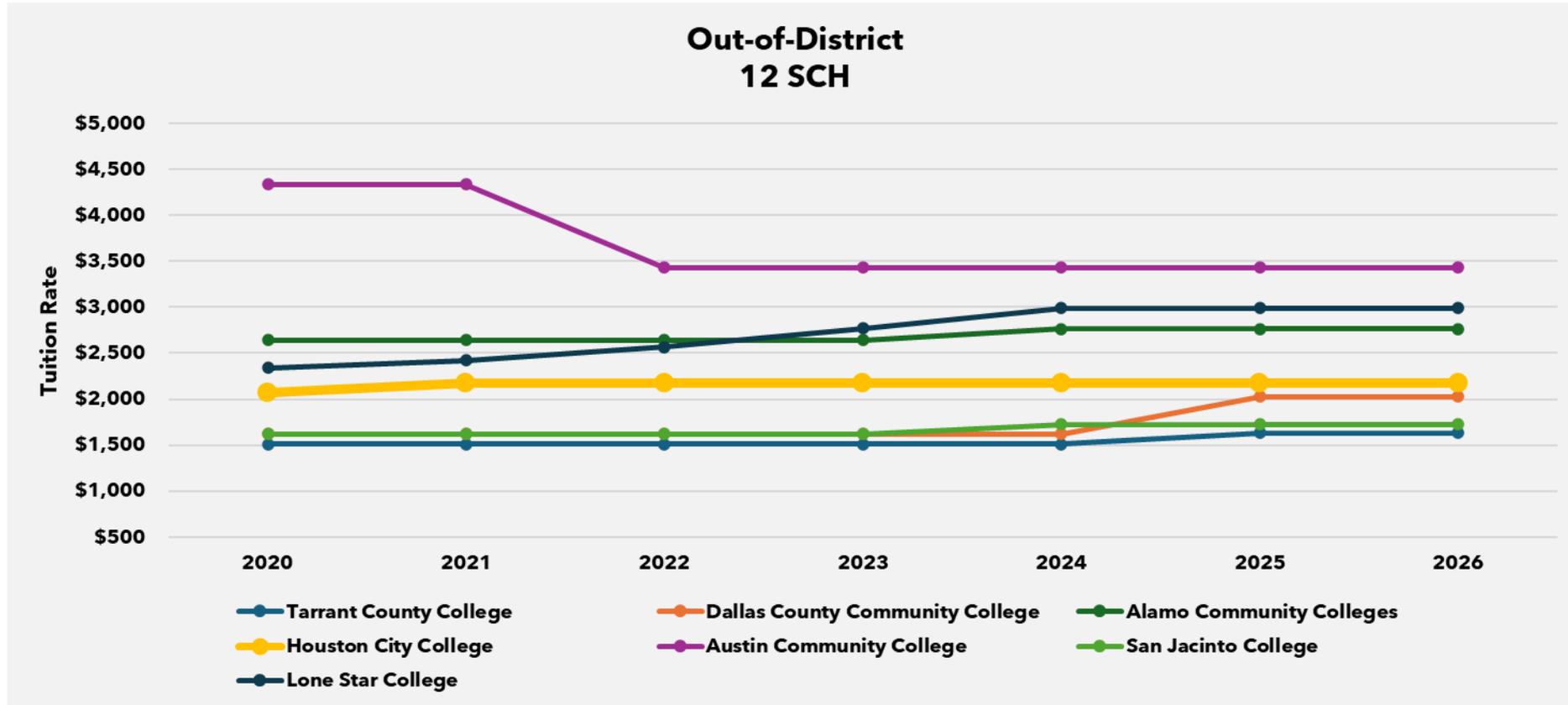
Residency	Alamo Community Colleges	Austin Community College	Dallas County Community College	Houston City College	Lone Star College	San Jacinto College	Tarrant County College
In-District	\$ 1,308	\$ 1,020	\$ 1,188	\$ 1,020	\$ 1,332	\$ 996	\$ 888
Out-District	\$ 2,160	\$ 3,432	\$ 2,028	\$ 2,172	\$ 2,988	\$ 1,728	\$1,632
% Over In-District	65%	236%	71%	113%	124%	73%	84%

Comparative Texas Tuition Rate Trend In-District



Source: Respective College FY2025 Annual Financial Report (Table 4) and FY2026 websites
HCC and Austin In-District Tuition & Fee rate \$1,020

Comparative Texas Tuition Rate Trend Out-of-District



Source: Respective College FY2025 Annual Financial Report (Table 4) and FY2026 websites



FY2027 PROPOSAL

Tuition and Fee Proposal – Executive Summary

Semester Credit Hours Tuition & Fees

Description	Fall 2025	Proposed Fall 2026	Change
In District			
Tuition	\$33.00 per hour (\$50.00 minimum)	\$33.00 per hour (\$50.00 minimum)	\$0.00
General Fee	\$25.50 per hour	\$25.50 per hour	\$0.00
Out of District			
Tuition	\$121.00 per hour (\$138 minimum)	\$121.00 per hour (\$138 minimum)	\$0.00
General Fee	\$33.50 per hour	\$33.50 per hour	\$0.00
Out-of-State			
Tuition	\$151.00 per hour (\$240 minimum)	\$151.00 per hour (\$240 minimum)	\$0.00
General Fee	\$50.00 per hour	\$50.00 per hour	\$0.00

Mandatory Fees

Description	Fall 2025	Proposed Fall 2026	Change
Technology Fee	\$25.00 per hour	\$25.00 per hour	\$0.00
Student Activity Fee	\$1.00 per hour (\$12.00 maximum)	\$1.00 per hour (\$12.00 maximum)	\$0.00
Recreation/Athletics Fee	\$6.00 per semester	\$6.00 per semester	\$0.00

- Recommendation: Tuition and Fee will remain flat, no change
- See the appendix (Slides 20-22) for Other Incidental Fees, Test Fees, and Course Specific

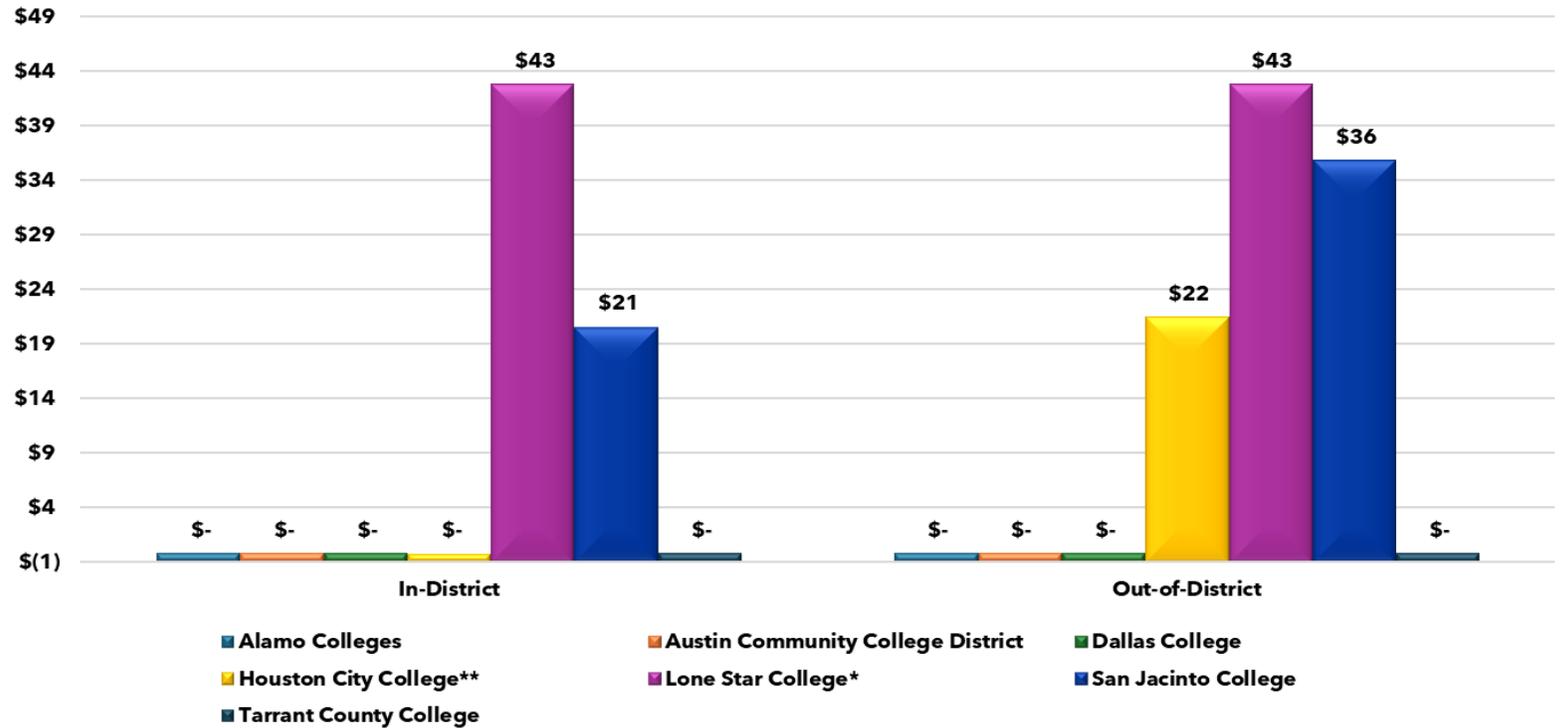
Exemptions & Waivers – Summary

Dual Credit Exemptions & Waivers		
Early High School & P-Tech	Tuition & Fees	100% Waived
Traditional Dual Credit	Tuition & Fees	100% Waived
Dual Credit (Out-of-District)	Fees	Flat \$65 per course

- Recommendation: Exemptions & Waivers remain flat, no change
- See the appendix (Slide 23) for Optional Exemptions & Waivers

Texas Competitors Dual Credit

- All 7 colleges participate in the FAST Program
- HCC, Alamo, Austin, Dallas, and Tarrant do not charge In-District dual credit T&F
- Only Lone Star, San Jacinto and HCC charge Out-of-District dual credit T&F



Source: TACC FY2025 Local Revenues Data Request and college posted dual credit tuition and fees where available. Based on responses from 48 TACC member colleges. This graph is based on semester credit hours.

**This college’s policies on providing waivers and grants differ for in-district and out-of-district students. If they cover full or partial tuition & fees either in-district or out-of-district students, that is indicated in the table.

Houston Connect Awards

In Millions

Awards	FY26 Budget	*FY27 Budget
Houston Reconnect	\$9.4M	\$9.4M
Connect 2 Workforce	\$1M	\$1M

*FY27 Budget amount pending review of program changes and current FY26 awards issued. Final Budget recommendation will be included in the FY27 Operating Budget.

Thank You



Appendix

Other Incidental Fees

Description	Fall 2025	Proposed Fall 2026	Change
Deferment/Reproduction Fee	\$50.00	\$50.00	\$0.00
Distance Education (Online) Fee	\$42 per online course	42 per online course	\$0.00
Drop/Add Fee	\$15.00	\$15.00	\$0.00
Lab Fee	\$4.00 - \$80.00	\$4.00 - \$80.00	\$0.00
International Student Application Fee	\$75.00	\$75.00	\$0.00
International Student Insurance Fee	Based on Insurance Vendor	Based on Insurance Vendor	\$0.00
International Student Orientation Fee	\$50.00	\$50.00	\$0.00
Installment Plan Enrollment Fee	\$30.00	\$30.00	\$0.00
Installment Plan Late Fee	\$10.00 per late installment	\$10.00 per late installment	\$0.00
Katy Building Use Fee	\$0.00	\$5.00 per hour	\$0.00
Reinstatement Fee	\$75.00	\$75.00	\$0.00
Repeater Fee	\$50.00 per hour	\$50.00 per hour	\$0.00
Returned Check Payment Fee	\$25.00	\$25.00	\$0.00
Schedule Change Fee	\$15.00	\$15.00	\$0.00
Stop Payment Fee	\$25.00	\$25.00	\$0.00
Transcript Fee	\$5.00	\$5.00	\$0.00
Transcript Fee through Service Provider	Based on Service Provider Price	Based on Service Provider Price	\$0.00

Testing Fees

Description	Fall 2025	Proposed Fall 2026	Change
Advance Standing Examination for College Credit Fee	\$25.00 per course	\$25.00 per course	\$0.00
Advance Standing Credit Evaluation	\$25.00 per evaluation	\$25.00 per evaluation	\$0.00
Accuplacer College Level Math	\$10.00 per attempt	\$10.00 per attempt	\$0.00
Accuplacer ESL	\$29.00 Initial Test \$10.00 Retest	\$29.00 Initial Test \$10.00 Retest	\$0.00
CLEP Test	\$12.00	\$12.00	\$0.00
Correspondence Test - Proctoring Fee	\$25.00	\$25.00	\$0.00
EMT Testing Fee	\$29.00 - \$209.00	\$29.00 - \$209.00	\$0.00
HESI	\$45.00 - \$75.00	\$45.00 - \$75.00	\$0.00
National Registry Test Fee	\$80.00 - \$125.00	\$80.00 - \$125.00	\$0.00
NCLEX-RN Prep Fee	\$23.00 - \$45.00	\$23.00 - \$45.00	\$0.00
Medical Assistant Exam Fee	\$125.00	\$125.00	\$0.00
State Fire Fighter Exam Fee	\$85.00	\$85.00	\$0.00
Surgical Technology Exam Fee	\$190.00	\$190.00	\$0.00
TEAS	\$86.00	\$86.00	\$0.00
TSI Assessment	\$29.00 All Sections \$10.00 Per section	\$29.00 All Sections \$10.00 Per section	\$0.00

Course Specific Fees

Description	Fall 2025	Proposed Fall 2026	Change
Adult High School Materials Fee	\$10.00/\$20.00 (Art, BCIS, & BIM)	\$10.00/\$20.00 (Art, BCIS, & BIM)	\$0.00
Adult High School Tuition	\$275.00	\$275.00	\$0.00
Cert Nursing Aid Liability Fee	\$12.00	\$12.00	\$0.00
Computer Science Program Fee	\$24.00-\$75.00	\$24.00-\$75.00	\$0.00
Commercial Music Fee	\$75.00	\$75.00	\$0.00
Commercial Truck Clearing Acct	\$225.00 - \$350.00	\$225.00 - \$350.00	\$0.00
EMS AHA Card Fee	\$3.00 (CPR) \$15.00 (Advanced)	\$3.00 (CPR) \$15.00 (Advanced)	\$0.00
EMS OR Fee	\$25.00 (Basic) \$40.00 (Advanced)	\$25.00 (Basic) \$40.00 (Advanced)	\$0.00
EMT Online Web Tool Fee	\$110.00	\$110.00	\$0.00
HS-Film Badge Fee	\$10.00 - \$26.00	\$10.00 - \$26.00	\$0.00
HS-Liability Insurance Fee	\$10.00 - \$34.00	\$10.00 - \$34.00	\$0.00
Music Fee	\$145.00	\$145.00	\$0.00
Phlebotomy Liability Fee	\$12.00	\$12.00	\$0.00
Phlebotomy Materials and Supplies	\$10.00 - \$60.00	\$10.00 - \$60.00	\$0.00
Police In Service Mat/Test Fee	\$50.00	\$50.00	\$0.00
AEL Registration Fee Literacy	\$20.00	\$20.00	\$0.00
AEL Registration Fee Math & Reading	\$60.00	\$60.00	\$0.00
Course Materials Fee	Varies per course	Varies per course	\$0.00

Optional Exemptions & Waivers

HCC CODE	DESCRIPTION / TARGET POPULATION	CHARGES WAIVED	STATUTE & TYPE	FY2024 AMOUNT WAIVED	FY2025 AMOUNT WAIVED	FY2026 AMOUNT WAIVED (As of 12/31/2025)
W003	Highest Graduate Exemption - Valedictorians of each accredited Texas High School	Tuition	State Optional TEC 54.301	\$ 3,025	\$ 1,364	
W004	Good Neighbor Program Exemption - Students from other nations of the Western Hemisphere (other than Cuba)	Tuition	State Optional TEC 54.331	\$ 67,042	\$ 104,266	\$ 24,340
W007	Employee Exemption - Full time employees, including spouse and children; part-time instructors, counselors and librarians actively employed	General Fees for Semester Credit Hours; 50% not to exceed \$100 for CEU and NCR courses except NCR taught thru a 3rd Party Contractor	State Optional TEC 130.0851 HCC Board Approved	\$ 44,993	\$ 46,164	\$ 31,422
W018	Competitive Scholarship Waiver - Non-resident or foreign students who receive competitive scholarships of at least \$1,000 from HCC or the HCC Foundation	Non-resident Tuition and General Fee	State Optional TEC 54.213	\$ 13,823	\$ 6,555	\$ 1,710
W020	Dept. of Corrections Exemption - Persons incarcerated in the Harris County Jail	Tuition & All Fees	Training Agreement HCC Board Approved		\$ -	\$ -
W086	ABE - NCR Class Waiver - Students who are incarcerated, homeless, cash welfare recipients, disabled veterans and refugees enrolled in traditional Adult Education courses	Registration Fee	HCC Board Approved	\$ -	\$ -	\$ -
W087	Disabled Peace Officers - Exemption for student who is permanently disabled as a result of injury suffered during the performance of duty as a peace officer	Tuition & Mandatory Fees, and course fees up to 12 semesters	State Optional TEC 54.352	\$ -	\$ -	\$ -
W088**	Senior Citizen Exemption - 55 years* and older	50% discount of tuition and mandatory fees for SCH; 50% discount of tuition for CEU/NCR. Space availability requirement applies. Effective Fall 2018	State Optional TEC 54.263 HCC Board Approved	\$ 225,953	\$ 251,005	\$ 162,801
W089**	Senior Citizen Exemption - 65 years* and older	Tuition & mandatory fees for up to six credit hours each semester or summer term if space available. Credit hours in excess of six each term will be subject to the 50% discount under HCC Waiver W088. Specific course fees, if applicable, are paid by the student.	State Optional TEC 54.365 (c) HCC Board Approved	\$ 224,324	\$ 194,895	\$ 201,597
Total				\$ 579,160	\$ 604,249	\$ 421,870

*Age at start of term

** These senior citizen exemptions were established in Fall 2018 and replaced W019, which only provided a \$10 discount. The exemptions cover tuition and mandatory fees

(General Fee, Technology Fee, and Student Activity and Athletics Fees). The exemption does not apply to course and class fees such as lab fees, computer science fees, etc.

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
B.	Approval of HCC's Schedule of Tuition and Fees Effective Fall 2026	Dr. Margaret Ford Fisher Dr. Norma Perez Robert McCracken

RECOMMENDATION

Approve the attached list of HCC's Schedule of Tuition and Fees effective Fall 2026.

COMPELLING REASON AND BACKGROUND

- Annually the Board of Trustees approves HCC's Schedule of Tuition and Fees.
- The Board of Trustees is currently in the planning and development process for the fiscal year 2027 budget and has set forth the approved budget priorities upon which the administration will be basing the budget recommendations. They have also provided guidance to management on building a sustainable budget and established a revenue philosophy.
- The tuition and fees will remain the same and adhere to the Board's approved priorities, sustain the proposed FY 2027 Operating Budget, ensure the continued delivery of high-quality education and support to students and instructional programs.
- HCC's tuition and fee rate changes remain competitive among our local community college peers.
- In accordance with FD Local Policy, it is the responsibility of the Board of Trustees to set and collect any amount of tuition, rentals, rates, charges, or fees it considers necessary for the efficient operation of the college district. Annually, the Board of Trustees considers and determines the forgoing year's tuition and fees.
- On February 19, 2025, the Board of Trustees approved the schedule of tuition and fees which became effective in Fall 2025. Unless the Board of Trustees takes further action to adjust the current tuition and fees, the Fall 2025 tuition and fees schedule set in February 2025 will remain in effect.

FISCAL IMPACT

All tuition and fees will remain the same offset with related costs.

LEGAL REQUIREMENT

Texas Education code section 130.0084(b).

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning, 3. Academic Rigor, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
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This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



**Semester Credit Tuition
Effective Fall 2026**

Semester Credit Tuition

Description	Fall 2025	Proposed Fall 2026	Change
<i>In District</i>			
Tuition	\$33.00 per hour (\$50.00 minimum)	\$33.00 per hour (\$50.00 minimum)	\$0.00
General Fee	\$25.50 per hour	\$25.50 per hour	\$0.00
<i>Out of District</i>			
Tuition	\$121.00 per hour (\$138 minimum)	\$121.00 per hour (\$138 minimum)	\$0.00
General Fee	\$33.50 per hour	\$33.50 per hour	\$0.00
<i>Out-of-State</i>			
Tuition	\$151.00 per hour (\$240 minimum)	\$151.00 per hour (\$240 minimum)	\$0.00
General Fee	\$50.00 per hour	\$50.00 per hour	\$0.00

Mandatory Fees

Description	Fall 2025	Proposed Fall 2026	Change
Technology Fee	\$25.00 per hour	\$25.00 per hour	\$0.00
Student Activity Fee	\$1.00 per hour (\$12.00 maximum)	\$1.00 per hour (\$12.00 maximum)	\$0.00
Recreation/Athletics Fee	\$6.00 per semester	\$6.00 per semester	\$0.00

Other Incidental Fees

Description	Fall 2025	Proposed Fall 2026	Change
Deferment/Reproduction Fee	\$50.00	\$50.00	\$0.00
Distance Education (Online) Fee	\$42 per online course	42 per online course	\$0.00
Drop/Add Fee	\$15.00	\$15.00	\$0.00
Lab Fee	\$4.00 - \$80.00	\$4.00 - \$80.00	\$0.00
International Student Application Fee	\$75.00	\$75.00	\$0.00
International Student Insurance Fee	Based on Insurance Vendor	Based on Insurance Vendor	\$0.00
International Student Orientation Fee	\$50.00	\$50.00	\$0.00
Installment Plan Enrollment Fee	\$30.00	\$30.00	\$0.00
Installment Plan Late Fee	\$10.00 per late installment	\$10.00 per late installment	\$0.00
Katy Building Use Fee	\$0.00	\$5.00 per hour	\$0.00
Reinstatement Fee	\$75.00	\$75.00	\$0.00
Repeater Fee	\$50.00 per hour	\$50.00 per hour	\$0.00
Returned Check Payment Fee	\$25.00	\$25.00	\$0.00
Schedule Change Fee	\$15.00	\$15.00	\$0.00
Stop Payment Fee	\$25.00	\$25.00	\$0.00
Transcript Fee	\$5.00	\$5.00	\$0.00
Transcript Fee through Service Provider	Based on Service Provider Price	Based on Service Provider Price	\$0.00

Testing Fees

Description	Fall 2025	Proposed Fall 2026	Change
Advance Standing Examination for College Credit Fee	\$25.00 per course	\$25.00 per course	\$0.00
Advance Standing Credit Evaluation	\$25.00 per evaluation	\$25.00 per evaluation	\$0.00
Accuplacer College Level Math	\$10.00 per attempt	\$10.00 per attempt	\$0.00
Accuplacer ESL	\$29.00 Initial Test \$10.00 Retest	\$29.00 Initial Test \$10.00 Retest	\$0.00
CLEP Test	\$12.00	\$12.00	\$0.00
Correspondence Test - Proctoring Fee	\$25.00	\$25.00	\$0.00
EMT Testing Fee	\$29.00 - \$209.00	\$29.00 - \$209.00	\$0.00
HESI	\$45.00 - \$75.00	\$45.00 - \$75.00	\$0.00
National Registry Test Fee	\$80.00 - \$125.00	\$80.00 - \$125.00	\$0.00
NCLEX-RN Prep Fee	\$23.00 - \$45.00	\$23.00 - \$45.00	\$0.00
Medical Assistant Exam Fee	\$125.00	\$125.00	\$0.00
State Fire Fighter Exam Fee	\$85.00	\$85.00	\$0.00
Surgical Technology Exam Fee	\$190.00	\$190.00	\$0.00
TEAS	\$86.00	\$86.00	\$0.00
TSI Assessment	\$29.00 All Sections \$10.00 Per section	\$29.00 All Sections \$10.00 Per section	\$0.00

Course Specific Fee

Description	Fall 2025	Proposed Fall 2026	Change
Adult High School Materials Fee	\$10.00/\$20.00 (Art, BCIS, & BIM)	\$10.00/\$20.00 (Art, BCIS, & BIM)	\$0.00
Adult High School Tuition	\$275.00	\$275.00	\$0.00
Cert Nursing Aid Liability Fee	\$12.00	\$12.00	\$0.00
Computer Science Program Fee	\$24.00-\$75.00	\$24.00-\$75.00	\$0.00
Commercial Music Fee	\$75.00	\$75.00	\$0.00
Commercial Truck Clearing Acct	\$225.00 - \$350.00	\$225.00 - \$350.00	\$0.00
EMS AHA Card Fee	\$3.00 (CPR) \$15.00 (Advanced)	\$3.00 (CPR) \$15.00 (Advanced)	\$0.00
EMS OR Fee	\$25.00 (Basic) \$40.00 (Advanced)	\$25.00 (Basic) \$40.00 (Advanced)	\$0.00
EMT Online Web Tool Fee	\$110.00	\$110.00	\$0.00
HS-Film Badge Fee	\$10.00 - \$26.00	\$10.00 - \$26.00	\$0.00
HS-Liability Insurance Fee	\$10.00 - \$34.00	\$10.00 - \$34.00	\$0.00
Music Fee	\$145.00	\$145.00	\$0.00
Phlebotomy Liability Fee	\$12.00	\$12.00	\$0.00
Phlebotomy Materials and Supplies	\$10.00 - \$60.00	\$10.00 - \$60.00	\$0.00
Police In Service Mat/Test Fee	\$50.00	\$50.00	\$0.00
AEL Registration Fee Literacy	\$20.00	\$20.00	\$0.00
AEL Registration Fee Math & Reading	\$60.00	\$60.00	\$0.00
Course Materials Fee	Varies per course	Varies per course	\$0.00

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
C.	Approval to Continue to Waive All Tuition and Fees for All Early College High School (ECHS) and P-TECH Students Effective Fall 2026	Dr. Margaret Ford Fisher Dr. Norma Perez Robert McCracken

RECOMMENDATION

Approve the continued waiver of all tuition and fees for all Early College High School (ECHS) and P-TECH students, In-District and Out-of-District/State, effective Fall 2026.

COMPELLING REASON AND BACKGROUND

- Annually the Board of Trustees approves HCC's Tuition and Fees including waivers of Tuition and Fees.
- State appropriations and the estimated allocation of tax revenue are covering the cost of providing instruction to In-District ECHS/P-Tech students.
- Administration recommends waiving the Tuition and Fees for all ECHS and P-TECH students.
- While there is a shortfall related to Out-of-District/State ECHS and P-TECH students, it is relatively small, the number of Out-of-District/State ECHS/P-TECH students are limited, and these students have a high completion and success rate.
- HCC has waived all tuition and fees for ECHS and P-TECH students since inception of the programs.
- HCC renegotiated the Memorandum of Understanding agreements (MOUs) for academic year 2025-2026 with its partner independent school districts (ISDs) and charter schools. These waivers were incorporated in the MOUs in addition to benchmarks, enrollment targets and other success goals.
- Unless the Board of Trustees takes further action to adjust the current waiver of tuition and fees, the effective Fall 2025 waiver of tuition and fees will remain in effect.

FISCAL IMPACT

The actual amount of revenues waived for FY2025 for the Early College High School and P-Tech exemptions was \$5.8M. The estimated amount of revenues to be waived for FY2026 is \$6.2M. The estimated waiver for FY2027 is \$6.5M.

LEGAL REQUIREMENT

Texas Administrative Code section 102.1091 (d)(3) and Texas Education code section 130.0008.

STRATEGIC ALIGNMENT

1. Student Success, 3. Academic Rigor , 4. Community Investment , 5. College of Choice

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
D.	Approval to Continue Applying a Flat Rate and Waiver for Traditional Dual Credit Students Effective Fall 2026	Dr. Margaret Ford Fisher Dr. Norma Perez Robert McCracken

RECOMMENDATION

Approve the following flat rate and waiver for Traditional Dual Credit students effective Fall 2026:

- A flat rate of \$65 per course for Out-of-District/State Traditional Dual Credit students, and
- A waiver of all tuition and fees for In-District Traditional Dual Credit students.

COMPELLING REASON AND BACKGROUND

- State appropriations and the estimated allocation of tax revenue are covering the cost of providing instruction to In-District Traditional Dual Credit students; however, there is a shortfall related to providing instruction to Out-of-District/State Traditional Dual Credit students.
- For these reasons, administration is recommending that the Board of Trustees approve the flat rate fee per course charged for Out-of-District/State Traditional Dual Credit students to recognize and partially offset the tax-free standing of these students, while remaining affordable for the students and competitive in our region.
- The administration is also recommending that the Board of Trustees continue waiving all tuition and fees for In-District Traditional Dual Credit students.
- HCC has waived all tuition and fees for Traditional Dual Credit students since September 1, 2016.
- HCC renegotiated the Memorandum of Understanding agreements (MOUs) with its partner independent school districts (ISDs) and charter schools, and fee increases are contemplated in the MOUs in addition to benchmarks, enrollment targets and other success goals.
- A program financial analysis is performed annually in conjunction with the annual review of tuition and fees and waiver and exemptions.
- While some of our Out-of-District/State Traditional Dual Credit students pay this fee directly, most of our partner ISDs pay the fee on their students' behalf.
- On February 19, 2025, the Board of Trustees approved the flat rate of \$65 per course for Out-of-District/State Traditional Dual Credit students effective Fall 2025. Unless the Board of Trustees takes further action to adjust the current waiver of tuition and fees, the effective Fall 2025 waiver of tuition and fees will remain in effect.

FISCAL IMPACT

The actual amount of revenues waived for FY2025 for Traditional Dual Credit exemption was \$14.5M. HCC recovered \$1.1M the Out-of-District/State fee, the net total waiver \$13.4M.

The estimated amount of revenues to be waived for FY2026 is \$17M. It is estimated that with the current level of Out-of-District/State Traditional Dual Credit students, HCC should recover an estimated \$1.2M in FY2026, for a net total waiver of \$15.8M.

The estimated amount of revenues to be waived for FY2027 is \$18M. It is estimated that with the current level of Out-of-District/State Traditional Dual Credit students, HCC should recover an estimated \$1.3M in FY2027, for a net total waiver of \$16.7M.

LEGAL REQUIREMENT

Texas Administrative Code section 102.1091 (d)(3) and Texas Education code section 130.0008.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning, 3. Academic Rigor, 4. Community Investment, 5. College of Choice

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
E.	Approval of Optional Tuition and Fee Exemptions and Waivers Effective Fall 2026	Dr. Margaret Ford Fisher Dr. Norma Perez Robert McCracken

RECOMMENDATION

Approve the attached list of optional student tuition and fee exemptions and waivers effective Fall 2026.

COMPELLING REASON AND BACKGROUND

- The Texas Legislature authorizes certain optional exemptions and waivers of tuition and fees. Exemptions and waivers are intended to encourage targeted populations to persist and complete college coursework.
- At the Regular Board meeting on February 19, 2025, the Board of Trustees approved optional tuition and fee exemptions and waivers for Fall 2025.
- This request is for approval to continue offering the same optional exemptions and waivers effective Fall 2026. The Administration is not proposing any additional changes to the optional exemptions and waivers offered by HCC at this time.
- Unless the Board of Trustees takes further action to approve the attached list of optional student tuition and fee exemptions and waivers, the Fall 2025 list, set in February 2025 will remain in effect.

FISCAL IMPACT

The amount of revenues waived for the optional exemptions and waivers listed in the attached sheet was \$604,249 for FY2025. The estimated amount of revenues to be waived for FY2026 is \$672K. The estimated amount to be waived for FY2027 is \$706K.

LEGAL REQUIREMENT

Statutory references are cited on the attached worksheet.

STRATEGIC ALIGNMENT

1. Student Success, 3. Academic Rigor, 4. Community Investment, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Optional Exemptions and Waivers	1/27/2026	Attachment

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



HOUSTON CITY COLLEGE
Optional Exemptions and Waivers
Effective Fall 2026

HCC CODE	DESCRIPTION / TARGET POPULATION	CHARGES WAIVED	STATUTE & TYPE	FY2024 AMOUNT WAIVED	FY2025 AMOUNT WAIVED	FY2026 AMOUNT WAIVED (As of 12/31/2025)
W003	Highest Graduate Exemption - Valedictorians of each accredited Texas High School	Tuition	State Optional TEC 54.301	\$ 3,025	\$ 1,364	
W004	Good Neighbor Program Exemption - Students from other nations of the Western Hemisphere (other than Cuba)	Tuition	State Optional TEC 54.331	\$ 67,042	\$ 104,266	\$ 24,340
W007	Employee Exemption - Full time employees, including spouse and children; part-time instructors, counselors and librarians actively employed	General Fees for Semester Credit Hours; 50% not to exceed \$100 for CEU and NCR courses except NCR taught thru a 3rd Party Contractor	State Optional TEC 130.0851 HCC Board Approved	\$ 44,993	\$ 46,164	\$ 31,422
W018	Competitive Scholarship Waiver - Non-resident or foreign students who receive competitive scholarships of at least \$1,000 from HCC or the HCC Foundation	Non-resident Tuition and General Fee	State Optional TEC 54.213	\$ 13,823	\$ 6,555	\$ 1,710
W020	Dept. of Corrections Exemption - Persons incarcerated in the Harris County Jail	Tuition & All Fees	Training Agreement HCC Board Approved		\$ -	\$ -
W086	ABE - NCR Class Waiver - Students who are incarcerated, homeless, cash welfare recipients, disabled veterans and refugees enrolled in traditional Adult Education courses	Registration Fee	HCC Board Approved	\$ -	\$ -	\$ -
W087	Disabled Peace Officers - Exemption for student who is permanently disabled as a result of injury suffered during the performance of duty as a peace officer	Tuition & Mandatory Fees, and course fees up to 12 semesters	State Optional TEC 54.352	\$ -	\$ -	\$ -
W088**	Senior Citizen Exemption - 55 years* and older	50% discount of tuition and mandatory fees for SCH; 50% discount of tuition for CEU/NCR. Space availability requirement applies. Effective Fall 2018	State Optional TEC 54.263 HCC Board Approved	\$ 225,953	\$ 251,005	\$ 162,801
W089**	Senior Citizen Exemption - 65 years* and older	Tuition & mandatory fees for up to six credit hours each semester or summer term if space available. Credit hours in excess of six each term will be subject to the 50% discount under HCC Waiver W088. Specific course fees, if applicable, are paid by the student.	State Optional TEC 54.365 (c) HCC Board Approved	\$ 224,324	\$ 194,895	\$ 201,597
TOTAL				\$ 579,160	\$ 604,249	\$ 421,870

*Age at start of term

** These senior citizen exemptions were established in Fall 2018 and replaced W019, which only provided a \$10 discount. The exemptions cover tuition and mandatory fees (General Fee, Technology Fee, and Student Activity and Athletics Fees). The exemption does not apply to course and class fees such as lab fees, computer science fees, etc.

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
F.	Tuition and Fees for Continuing Education Units (CEU) and Non-Credit (NCR) Classes	Dr. Margaret Ford Fisher Dr. Norma Perez Dr. Miguel Ramos

RECOMMENDATION

Approve tuition and fees as presented in the attached schedule to be offered at HCC during the 2026-2027 academic year and authorize the Chancellor, or her designee, to establish tuition and fees for any new CEU or NCR courses that may be offered in the 2026-2027 academic year based on the then current market rate.

COMPELLING REASON AND BACKGROUND

- The Texas Education Code (TEC Section 130.084) requires that each community college annually present to their board tuition and fees for approval. The Houston Community College Board of Trustees approves continuing education courses tuition and fees annually. Based on Guidelines for Instructional Programs in Workforce Education (GIPWE), an Institution’s governing body must approve or ratify changes in tuition rates at least annually. It further states that the board “may delegate interim authority for establishment of tuition and fees.”
- Attached is a comprehensive list of all CEU and NCR Courses currently offered at HCC with the corresponding tuition and fees. There are no tuition fees increases being requested for 2026-2027. The list reflects courses that were approved the prior year and new additions.
- Annually the Board of Trustees approves HCC’s Tuition and Fees including the Schedule of Continuing Education Units and Non-Credit Tuition and Fees.
- In pricing these programs, the Centers of Excellence consider all of the following for each CEU course:
 - all direct costs, indirect costs, and expected enrollments;
 - industry market-based pricing; and
 - pricing is benchmarked against the cost of our competitors.
- CEU and NCR rates remain competitive among our local community college peers.
- New Tuition and Fees for newly created courses during the course of the year will be set at the market rate. Any new CEU and NCR courses will be ratified by the Board of Trustees during the next annual CEU/NCR Tuition and Fees review.

FISCAL IMPACT

Tuition and fees will remain the same as the previous year.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 4. Community Investment

ATTACHMENTS:

Description	Upload Date	Type
CEU and NCR Tuition and Fee Schedule for AY2026-2027	1/27/2026	Attachment

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online

Continuing Education Course Pricing Proposal (CEU)
Academic Year 2026-2027
7271, 7272, 7273, 7274

Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
ATCP - Teacher Certification	ATCP	1070	Cognitive Development, Literacy Strategies and Special Education	Cognitive Development, Literacy Strategies and Special Education	48	\$422		\$422
ATCP - Teacher Certification	ATCP	1071	Pre-service Field Observation	Pre-service Field Observation	32	\$422		\$422
ATCP - Teacher Certification	ATCP	1072	Content Preparation	Content Preparation	48	\$422		\$422
ATCP - Teacher Certification	ATCP	1073	Pedagogy for Curriculum and Instruction	Pedagogy for Curriculum and Instruction	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2070	Science of Teaching Reading	Science of Teaching Reading	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2071	Managing Culturally Diverse Classrooms	Managing Culturally Diverse Classrooms	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2072	Professional Practices in an Educational Environment	Professional Practices in an Educational Environment	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2073	Teaching Second Language Learners	Teaching Second Language Learners	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2074	Foundations of Reading	Foundations of Reading	24	\$422		\$422
ATCP - Teacher Certification	ATCP	2076	Internship I	Internship I	48	\$422		\$422
ATCP - Teacher Certification	ATCP	2078	Internship II	Internship II	48	\$422		\$422
Automotive	AUMT	1005	Introduction to Automotive Technology	Introduction to Automotive Technology	64	\$395		\$395
Business	ACNT	1003	Introduction to Accounting	Introduction to Accounting I	48	\$209		\$209
Business	ACNT	1013	QuickBooks	Computerized Accounting Applications	48	\$595		\$595
Business	BMGT	1009	Project Management Basic	Information & Project Management	48	\$499		\$499
Business	BMGT	1010	Leading People, Projects and Processes	Introduction to Supervision	16	\$199		\$199
Business	BMGT	1012	Time Management	Fundamentals of Management	16	\$199		\$199
Business	BMGT	1013	Principles of Purchasing	Principles of Purchasing	48	\$275		\$275
RROC -Business	BMGT	1021	Introduction to Project Management for Crisis-Ready Professionals -RCOE	Information & Project Management	48	\$499		\$499
Business	BMGT	1020	Performance Management	Leadership Skills for Supervisors/ Managers	16	\$199		\$199
Business	BMGT	1022	Business Writing	Workplace Communication	16	\$199		\$199
Business	BMGT	1070	Introduction to HR/PeopleSoft Applications	Introduction to HR/PeopleSoft Applications	80	\$275		\$275
Business	BMGT	1071	Intermediate HR/PeopleSoft Applications	Intermediate HR/PeopleSoft Applications	80	\$275		\$275
Business	BMGT	1077	Lean Six Sigma Green Belt	Lean Six Sigma Green Belt	48	\$1,525		\$1,525
Business	BMGT	1078	Retail Industry Fundamentals	Retail Industry Fundamentals	10	\$99		\$99
Business	BMGT	1079	Business of Retail	Business of Retail	16	\$135		\$135
Business	BMGT	1094	PeopleSoft Applications, Intermediate Human Resources	Special Topics in Office Supply & Mgmt.	80	\$259		\$259
Business	BMGT	1095	PeopleSoft Applications, Operations Management	Special Topics in Operational Mgmt. & Supervision	80	\$259		\$259
Business	BMGT	2005	Advanced Communications in Management/PeopleSoft Applications	Advanced Communications in Management	64	\$275		\$275
Business	BMGT	2006	Project Management Professional (PMP) Exam Prep	General Business & Leadership	35	\$995		\$995
Business	BMGT	2031	PeopleSoft Applications, Total Quality Management	Prin. of Quality Management	80	\$258		\$258
Business	BUSG	1001	Introduction to Business	Introduction to Business	48	\$275		\$275
Business	BUSG	1007	Entrepreneurship and Economic Development	Entrepreneurship and Economic Development	48	\$215		\$215
Business	BUSG	1008	Small Business Management	Small Business Management	20	\$145		\$145
Business	BUSG	1091	Mental Health First Aid Training for Business Professionals (AKA Partnership)	Special Topics in Business, General	8	\$50		\$50
Business	BUSG	1094	Personal Finance	Special Topics in Financial Planning	48	\$215		\$215
Business	BUSG	2009	Small Business Management / Entrepreneurship	Small Business Management / Entrepreneurship	48	\$215		\$215
Business	CNSE	1003	Forklift Technician	Forklift Operator Certification	7	\$85		\$85
Business	CNSE	1091	Scissor Lift Certification	Special Topics in Construction Equipment Operator	7	\$85		\$85
Business	COMG	1015	Professionalism Communication	Basic Workplace Communication	16	\$199		\$199
Business	COMG	1045	Tact & Professionalism 101	Advanced Communications in Management	16	\$199		\$199
Business	EDTC	1041	Technology for Translation & Interpretation	Instructional Technology and Computer Applications	48	\$275		\$275
Business	EDTC	1021	Terminology Management & Research	Bilingual Education	48	\$275		\$275
RROC Business	HMSY	2028	Maximize Resilience with Business Continuity Planning -(RCOE)	Emergency Management Continuity	40	\$499		\$499
Business	HRPO	1000	Understanding the Human Resources Function	Understanding the Human Resources Function	8	\$189		\$189
Business	HRPO	1071	Employee Compensation Packages	Employee Compensation Packages	8	\$189		\$189
Business	HRPO	1072	Relationships Between Organizations and its People	Relationships Between Organizations and its People	8	\$189		\$189
Business	HRPO	1073	Developing and Strengthening Organizations	Developing and Strengthening Organizations	8	\$189		\$189
Business	HRPO	1074	Personnel Recruiting and Management	Personnel Recruiting and Management	8	\$189		\$189

Continuing Education Course Pricing Proposal (CEU)
Academic Year 2026-2027
7271, 7272, 7273, 7274

Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Business	HRPO	2030	PHR/SPHR Exam Prep	PHR/SPHR Exam Prep	32	\$515		\$515
Business	INSR	1001	Commercial Insurance	Commercial Insurance	48	\$275		\$275
Business	INSR	1005	Personal Insurance	Personal Insurance	24	\$275		\$275
Business	INSR	1009	Principles of Insurance	Principles of Insurance	24	\$275		\$275
Business	INSR	1010	Pre-Licensing Training for Insurance Agents Prep Exam	Pre-Licensing Training for Insurance Agents	16	\$375		\$375
Business	INSR	1017	Insurance Customer Service Representative	Insurance Customer Service Representative	24	\$375		\$375
Business	INSR	1091	Special Topics in Insurance	Special Topics in Insurance	16	\$119		\$119
Business	INSR	1092	Sales Marketing	Special Topics in Insurance	24	\$275		\$275
Business	INSR	2002	Ethics Consumer Protection	Ethics Consumer Protection	2	\$375		\$375
Business	ITSC	1012	Basic Computer Concepts	Beginning Computers	20	\$145		\$145
Business	ITSW	1030	Intro to Email & Calendaring Software	Email & Calendaring Software	12	\$79		\$79
Business	LEAD	1000	Effective Meetings	Workforce Development w/ Critical Thinking	16	\$199		\$199
Business	LEAD	1091	First-Time Management	Special Topics in Business Administration and Management	16	\$199		\$199
Business	LEAD	2000	Emotional Intelligence	Corporate & Community Development w/ Critical Thinking	16	\$199		\$199
Business	LEAD	2050	Managing Conflict	Leadership Development w/ Critical Thinking	16	\$199		\$199
Business	LGLA	1005	Mediation	Mediation	40	\$749		\$749
Business	LGLA	1045	Civil Litigation	Civil Litigation	48	\$275		\$275
Business	LGLA	1051	Contracts	Contracts	48	\$275		\$275
Business	LGLA	1055	Family Law	Family Law	48	\$275		\$275
Business	LGLA	2003	Torts & Personal Injury Law	Torts & Personal Injury Law	48	\$275		\$275
Business	LGLA	2013	Criminal Law & Procedures	Criminal Law & Procedures	48	\$275		\$275
Business	LGLA	2071	United States Law	United States Law	16	\$155		\$155
Business	LGLA	2072	Legal Studies I	Legal Studies I	16	\$155		\$155
Business	LGLA	2073	Legal Studies II	Legal Studies II	16	\$155		\$155
Business	LGLA	2074	Legal Studies III	Legal Studies III	16	\$155		\$155
Business	LGLA	2075	Paralegal Composition	Paralegal Composition	16	\$155		\$155
Business	LGLA	2076	Intro to Texas Law	Intro to Texas Law	16	\$155		\$155
Business	LGLA	2077	Intermediate Texas Law	Intermediate Texas Law	16	\$155		\$155
Business	LGLA	2078	Advanced Texas Law	Advanced Texas Law	16	\$155		\$155
Business	LMGT	1005	Introduction to Business Logistics	Basics of Inventory Management	24	\$399		\$399
Business	LMGT	1019	SCPro Manufacturing & Service Operations Certificate	Introduction to Business Logistics	48	\$399		\$399
Business	LMGT	1021	Logistics CLA and CLT	Introduction to Materials Handling	48	\$555		\$555
Business	LMGT	1021	Introduction to Materials Handling (Mirror SCH)	Introduction to Materials Handling	48	\$259		\$259
Business	LMGT	1023	SCPro Transportation Operations Certificate	Domestic and International Transportation Management	48	\$399		\$399
Business	LMGT	1025	SCPro Warehouse Operations Certificate	Warehouse and Distribution Center Management	48	\$399		\$399
Business	LMGT	1070	Certified Logistics Associate	Certified Logistics Associate	48	\$399		\$399
Business	LMGT	1071	Certified Logistics Technician	Certified Logistics Technician	48	\$399		\$399
Business	LMGT	1072	Warehouse and Distribution Center Management	Warehouse and Distribution Center Management	24	\$399		\$399
Business	MRKG	1000	Customer Service and Sales	Customer Service	20	\$155		\$155
Business	MRKG	1000	Customer Service and Sales	Customer Service	48	\$209		\$209
Business	NAUT	1005	Introduction to Ships & Shipping	Introduction to Ships and Shipping	48	\$275		\$275
Business	POFI	1001	Computer Applications I	Computer Applications I	80	\$275		\$275
Business	POFI	1004	Computer Fundamentals	Computer Fundamentals	48	\$309		\$309
Business	POFT	1012	Business Writing	Business Writing	36	\$275		\$275
Business	POFT	1025	Business Math Using Technology	Business Math Using Technology	48	\$275		\$275
Business	POFT	1049	Administrative Office Procedures	Administrative Office Procedures	48	\$309		\$309
Business	POFT	1070	Introduction of Office Technology	Introduction to Office Technology	48	\$275		\$275
Business	RELE	1000	Promulgated Contract Forms: Texas	Contract Forms and Addenda	30	\$179		\$179
Business	RELE	1001	Principles of Real Estate I	Principles of Real Estate I	32	\$199		\$199
Business	RELE	1002	Principles of Real Estate I: Texas	Principles of Real Estate I	30	\$179		\$179

Continuing Education Course Pricing Proposal (CEU)
Academic Year 2026-2027
7271, 7272, 7273, 7274

Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Business	RELE	1011	Law of Contracts	Law of Contracts	32	\$179		\$179
Business	RELE	1012	Law of Contracts: Texas	Law of Contracts (Texas specific)	30	\$179		\$179
Business	RELE	1019	Real Estate Finance	Real Estate Finance	32	\$179		\$179
Business	RELE	1020	Real Estate Finance: Texas	Real Estate Finance (Texas specific)	30	\$179		\$179
Business	RELE	1038	Principles of Real Estate II	Principles of Real Estate II	32	\$199		\$199
Business	RELE	1039	Principles of Real Estate II: Texas	Principles of Real Estate II (Texas specific)	30	\$179		\$179
Business	RELE	1071	Real Estate Exam Preparation	Real Estate Exam Preparation	16	\$125		\$125
Business	RELE	1070	Promulgated Contract Forms	Promulgated Contract Forms	30	\$179		\$179
Business	RELE	2001	Law of Agency	Law of Agency	32	\$179		\$179
Business	RELE	2002	Law of Agency: Texas	Law of Agency (Texas specific)	30	\$179		\$179
Business	TRAI	1071	Technology for Translation and Interpretation	Technology for Translation and Interpretation	48	\$275		\$275
Business	TRAI	1071	Fundamentals of Theory & Practice of Translation & Interpretation	Fundamentals of Theory & Practice of Translation & Interpretation	48	\$275		\$275
Business	TRAI	1072	Writing, Editing & Revising for Translation	Writing, Editing & Revising for Translation	48	\$275		\$275
Business	TRAI	1072	Terminology Management & Research	Terminology Management & Research	48	\$275		\$275
Business	TRAI	2072	Introduction to Interpreting II Medical (mirror)	Introduction to Interpreting II Medical	48	\$275		\$275
Business	TRAI	2073	Introduction to Interpreting III (Simultaneous) (mirror)	Introduction to Interpreting III (Simultaneous)	48	\$275		\$275
Business	TRAI	2079	Introduction to Interpreting I (Legal) (mirror)	Introduction to Interpreting I (Legal)	48	\$275		\$275
Community Education	LEAD	2000	IDEAS Academy	Corporate & Community Development w/ Critical Thinking	16	\$69		\$69
Commercial Truck Driving	AUMT	2039	Autonomous/ Hybrid/Electric Vehicle Safety and Systems	Automotive Electrical/Electronic System Update	8	\$195		\$195
Commercial Truck Driving	CVOP	1011	Class B Driving Skills	Driving Skills for Transporting Passengers	80	\$1,700		\$17
Commercial Truck Driving	CVOP	1013	Professional Truck Driver I	Professional Truck Driver I	126	\$1,575		\$1,575
Commercial Truck Driving	CVOP	1040	Professional Truck Driver II	Professional Truck Driver II	160	\$2,425	\$350	\$2,775
Commercial Truck Driving	CVOP	1091	Commercial Vehicle Class B Written Skills	Special Topics in Truck, Bus and Other Commercial Vehicle Operator	40	\$450		\$450
Computers	ACNT	1092	SAP FICO Financial Training	ST/Accounting Technician	48	\$1,899		\$1,899
Computers	ACNT	1072	SAP FICO	Accounting Technician	48	\$1,899		\$1,899
Computers	AERM	1001	Unmanned Aircraft System Report Pilot In Command (Drone Tech)	Introduction to Aviation	32	\$399		\$399
Computers	AERM	1043	Drone Maintenance	Instruments and Navigation Communication	64	\$695		\$695
Computers	AIRP	1041	Unmanned Aircraft System UAS Technology	Advanced Air Navigation	128	\$1,899		\$1,899
Computers	AIRP	1045	Drone Safety and Flight	Aviation Safety	48	\$525		\$525
Computers	AIRP	1071	Drone Applied Project	Drone Applied Project	64	\$695		\$695
Computers	ARTC	1002	Google UX Design Certificate - Part I	Digital Imaging I	80	\$12		\$12
Computers	ARTC	2005	Google UX Design Certificate - Part II	Digital Imaging II	80	\$12		\$12
Computers	BMGT	1091	SAP End User Applications	Special Topics in Business Admin. & Mgmt. Gen.	48	\$1,899		\$1,899
Computers	BMGT	1092	SAP Sales and Distribution	Special Topics in Purchase Procurement & Contracts Mgmt.	48	\$1,899		\$1,899
Computers	CPMT	1045	Google IT Support Certificate - Part I	Computer Systems Maintenance	72	\$12		\$12
Computers	CPMT	1049	Network+ Fundamentals	Computer Networking Technology	64	\$695		\$695
Computers	CPMT	1049	Network+ Certification contract	Computer Networking Technology	128	\$928		\$928
Computers	CPMT	1049	(Cyber Security Boot Camp) Network+ Fundamentals	Computer Networking Technology	64	\$1,299		\$1,299
Computers	DFTG	1091	PDMS Basic and Functions	Special Topics/Drafting	16	\$525		\$525
Computers	DFTG	1091	PDMS Drawing Production, Advanced	Special Topics/Drafting	16	\$525		\$525
Computers	DFTG	1091	PDMS Drawing Production, Basic	Special Topics/Drafting	24	\$749		\$749
Computers	DFTG	1091	PDMS Equipment	Special Topics/Drafting	24	\$749		\$749
Computers	DFTG	1091	PDMS Piping	Special Topics/Drafting	24	\$749		\$749
Computers	DFTG	1091	PDMS Structural, Advanced	Special Topics/Drafting	16	\$525		\$525
Computers	DFTG	1091	PDMS Structural, Basic	Special Topics/Drafting	24	\$749		\$749
Computers	GISC	1002	ARC GIS Pro	Understanding Geographic Information Systems	64	\$795		\$795

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Computers	GISC	1011	Introduction to GIS	GIS Applications	64	\$795		\$795
Computers	HRPO	2005	SAP Human Capital Management (HCM)	Human Resources Information	48	\$1,899		\$1,899
Computers	IMED	1070	Essentials of UX Design	Essentials of UX Design	176	\$359		\$359
Computers	ITAI	1070	Artificial Intelligence (A.I.) History, Theory, and Platforms	Artificial Intelligence (A.I.) History, Theory, and Platforms	96	\$279		\$279
Computers	ITAI	1071	AI Essentials: Navigating the Future of Business	Artificial Intelligence (A.I.)	48	\$359		\$359
Computers	ITAI	1072	Enhancing Productivity: Real World-AI Applications	Enhancing Productivity: Real World-AI Applications	48	\$359		\$359
Computers	ITAI	1073	AI Fundamentals: Foundation Concepts	AI Fundamentals: Foundation Concepts	48	\$359		\$449
Computers	ITAI	1074	Intro to AI: Basics of AI and Prompt Engineering	Intro to AI: Basics of AI and Prompt Engineering	48	\$359		\$359
Computers	ITAI	2077	Introduction to Data Science	Introduction to Data Science	64	\$695		\$695
Computers	ITCC	1014	Cisco CCNA 1: Introduction to Networks	CCNA 1: Introduction to Networks	96	\$845		\$845
Computers	ITCC	1044	Cisco CCNA 2: Switching, Routing, and Wireless Essential	CCNA 2: Switching, Routing, and Wireless Essential	96	\$845		\$845
Computers	ITCC	2020	Cisco CCNA 3: Enterprise Networking, Security, and Automation	CCNA 3: Enterprise Networking, Security, and Automation	96	\$845		\$845
Computers	ITCC	2041	CCNA Security	CCNA Security	64	\$805		\$805
Computers	ITCC	2043	Network Security (CompTIA Security X Certification Training)	Network Security	64	\$695		\$695
Computers	ITCC	2054	CCNP-Route Implementing IP Routing	CCNP-Route Implementing IP Routing	112	\$1,169		\$1,169
Computers	ITDF	1090	How to Make a Home Security System	Special Topics in Comp & Info Systems Security Info Assurance	64	\$645		\$645
Computers	ITMT	1057	Administering Windows Server Operating System	Administering Windows Server Operating System	96	\$279		\$279
Computers	ITNW	1009	AWS Cloud Foundations	Fundamental of Cloud Computing	48	\$695		\$695
Computers	ITNW	1009	CompTia Cloud Essentials + Certification Training	Fundamentals of Cloud Computing	64	\$695		\$695
Computers	ITNW	1009	AWS Cloud Practitioner	Fundamentals of Cloud Computing	96	\$696		\$696
Computers	ITNW	1013	Cloud + Certification	Computer Virtualization	112	\$928		\$928
Computers	ITNW	1013	Cloud+ Comp Virtualization	Computer Virtualization	64	\$615		\$615
Computers	ITNW	1013	Cloud+ Comp Virtualization (Mirror SCH)	Computer Virtualization	96	\$279		\$279
Computers	ITNW	1016	Google Cyber Security Part 1	Introduction to Network Administration	85	\$12		\$12
Computers	ITNW	1025	Network+ Fundamentals (Mirror SCH)	Fundamentals of Networking	96	\$279		\$279
Computers	ITNW	1036	AWS Cloud Practitioner	Cloud Deployment & Infrastructure Management	64	\$695		\$695
Computers	ITNW	1053	Installing and Configuring Windows Server 2016	Install & Configure Window	64	\$805		\$805
Computers	ITNW	1054	Administering Windows for Server 2016	Administering Windows for Server	64	\$805		\$805
Computers	ITNW	1092	Configuring Advanced Windows Server 2016 Services	Special Topics in Computer Syst Network & Telecom	64	\$805		\$805
Computers	ITNW	1092	Build an IoT Smart Raspberry Pi Robot	Special Topics in Computer Syst Network & Telecom	8	\$105		\$105
Computers	ITNW	2027	Advanced Cloud Concepts (CompTia Cloud+Training)	Advanced Cloud Concepts	64	\$695		\$695
Computers	ITSC	1003	C++ Programming, Introduction	Computer Control Language	40	\$559		\$559
computers	ITSC	1003	Applied Data Science	Computer Control Language	64	\$695		\$695
Computers	ITSC	1006	Microsoft Windows, Introduction	Introduction to Computer O.S.	24	\$185		\$185
Computers	ITSC	1007	LPI Linux Essentials (Mirror SCH)	Unix Operating System 1	96	\$279		\$279
Computers	ITSC	1008	MS Office Suite, Professionals	Integrated Software App I	64	\$515		\$515
Computers	ITSC	1009	MS Office Suite, Professionals	Integrated Software App I	48	\$359		\$359
Computers	ITSC	1009	Microsoft Word 2019 Core	Integrated Software App I	48	\$359		\$359
Computers	ITSC	1009	Microsoft Excel 2019 Core	Integrated Software App I	48	\$359		\$359
Computers	ITSC	1009	Microsoft PowerPoint 2019 Core	Integrated Software App I	48	\$359		\$359
Computers	ITSC	1009	Microsoft Access 2019 Core	Integrated Software App I	48	\$359		\$359
Computers	ITSC	1009	Microsoft Office Fundamentals	Integrated Software Application I	48	\$359		\$359
Computers	ITSC	1010	STRATA-Introduction to Hardware and Software	Intro Hardware Software Select App	24	\$245		\$245
RROC - Informaiton Technology	ITSC	1015	Resilient Information Technology (IT) Project Management- (RCOE)	Information & Project Management	64	\$695		\$695
Computers	ITSC	1015	IT Project+ Fundamentals	Project Management Software	64	\$695		\$695
Computers	ITSC	1016	(Cyber Security Boot Camp) Linux + Certification	Linux Installation & Configuration	64	\$1,299		\$1,299
Computers	ITSC	1016	Linux + Certification contract	Linux Installation & Configuration	128	\$928		\$928
Computers	ITSC	1025	A+ Certification (Mirror SCH)	Personal Computer Hardware	96	\$279		\$279
Computers	ITSC	1070	IT Help Desk Support	IT Help Desk Support	144	\$359		\$359
Computers	ITSC	1091	Introduction to Artificial Intelligence	Special Topics in Computer and Information Science	64	\$695		\$695
Computers	ITSC	1091	Build a Sneaker Bot Using Raspberry Pi	Special Topics in Computer Info. Science	8	\$99		\$99

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Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Computers	ITSC	1091	C#, Advanced	Special Topics in Computer Info. Science	24	\$435		\$435
Computers	ITSC	1092	Image Reviewer	Image Reviewer	72	\$795		\$795
Computers	ITSC	2031	Microsoft Office Suite Professional, Advanced	Integrated Software Application	48	\$515		\$515
Computers	ITSC	2040	A+ Hardware & Software (CE Certificate)	Hardware and/or Software Selection and Application	72	\$695		\$695
Computers	ITSC	2040	A+ Hardware & Software	Hardware and/or Software Selection and Application	96	\$695		\$695
Computers	ITSC	2040	A+ Hardware & Software	Hardware and/or Software Selection and Application	64	\$695		\$695
Computers	ITSC	2040	(Cyber Security Boot Camp) A+ Certification	Hardware & Software Application	64	\$1,299		\$1,299
Computers	ITSC	2040	A+ Certification contract	Hardware & Software Application	96	\$696		\$696
Computers	ITSC	2041	PC Building 3D Simulation	Hardware & Software Application	36	\$345		\$345
Computers	ITSE	1002	Python Programming	Computer Programming	64	\$695		\$695
Computers	ITSE	1002	Python Programming (Mirror SCH)	Computer Programming	96	\$279		\$279
Computers	ITSE	1003	C#, Introduction	Special Topics in Computer Info. Science	24	\$435		\$435
Computers	ITSE	1004	Applied Natural Language Processing	Programming Languages	64	\$695		\$695
Computers	ITSE	1007	Python Programming	Introduction to C++ Programming	80	\$369		\$369
Computers	ITSE	1011	Web Developer Essentials	Beginning Web Programming	96	\$369		\$369
Computers -	ITSE	1033	Apple Swift Programming	Mobile Applications Development	64	\$695		\$695
Computers	ITSE	1042	C#, Intermediate	Special Topics in Computer Info. Science	24	\$435		\$435
Computers	ITSE	1070	Google Advanced Data Analytics	Google Advanced Data Analytics	176	\$359		\$359
Computers	ITSE	1071	Introduction to Data Analytics	Introduction to Data Analytics	176	\$359		\$359
Computers	ITSE	1091	SAP Logistics with Materials Management & Production Planning	Special Topics in Computer Programming	48	\$1,899		\$1,899
Computers	ITSE	1091	Swift App Development Certificate Prep 1	Special Topics in Computer Programming	90	\$575		\$575
Computers	ITSE	1092	Swift App Development Certificate Prep 2	Special Topics in Computer Programming	90	\$575		\$575
Computers	ITSE	1092	Applied Machining Learning	Special Topics in Computer Programming	64	\$695		\$695
Computers	ITSE	2002	Web Programming	Intermediate Web Programming	96	\$369		\$369
computers	ITSE	2043	Advanced Mobile Programming (mirror)	Advanced Mobile Programming	96	\$279		\$279
Computers	ITSE	2059	Python Programming Advanced (Mirror)	Advanced Computer Programming	96	\$279		\$279
Computers	ITSW	1054	Google Data Analytics Certification - Part I	Database File Management	90	\$12		\$12
Computers	ITSW	2037	Google Data Analytics Certification - Part II	Advanced Database	90	\$12		\$12
Computers	ITSY	1000	(Cyber Security Boot Camp) Security+ Certification	Fundamentals of Information Security	64	\$1,299		\$1,299
Computers	ITSY	1000	Security+ Certification	Fundamentals of Information Security	48	\$735		\$735
Computers	ITSY	1000	Security+ Certification	Fundamentals of Information Security	64	\$695		\$695
Computers	ITSY	1000	Fundamentals of Information Security (CompTIA Security+ Certification Training)	Fundamentals of Information Security	64	\$695		\$695
Computers	ITSY	1042	Information Technology Security (Mirror SCH)	Information Technology Security	96	\$279		\$279
Computers	ITSY	1070	Essentials of Cybersecurity	Essentials of Cybersecurity	150	\$359		\$359
Computers	ITSY	1091	Introduction to Blockchain Technology	Special Topics in Information Technology/Security	64	\$635		\$635
Computers	ITSY	1091	Introduction to Blockchain Technology (Mirror SCH)	Special Topics in Information Technology/Security	96	\$279		\$279
Computers	ITSY	1091	SAP Security	SAP Security	48	\$1,899		\$1,899
Computers	ITSY	2000	Google IT Support Certificate	Operating Systems Security	72	\$12		\$12
Computers	ITSY	2001	PenTest+ Certification	Firewalls and Network security Design	64	\$695		\$695
Computers	ITSY	2030	Cyber Security Analyst (CompTia CySA+)	Intrusion Detection	64	\$695		\$695
Computers	ITSY	2030	Intrusion Detection (CompTIA CySA+ Certification Training)	Intrusion Detection	64	\$695		\$695
Computers	ITSY	2042	Google Cyber Security Part 2	Incident Response and Handling	85	\$12		\$12
Computers	ITSY	2043	Cyber Security Analyst (CYSA)	Computer System Forensics	64	\$799		\$799
Computers	ITSY	2043	Cyber Security Analyst CYSA+ Certification	Computer System Forensics	96	\$799		\$799
Computers	PHTC	1000	Photo Digital Imaging I	Photo Digital Imaging I	96	\$275		\$275
Computers	PHTC	2049	Photo Digital Imaging II	Photo Digital Imaging II	96	\$275		\$275
Computers	POFI	1004	Computers for Seniors	Computer Fundamentals	30	\$209		\$209
Computers	POFI	1004	Computer Fundamentals (CompTIA Tech+Certification)	Computer Fundamentals	48	\$359		\$359
Computers	POFT	1010	Keyboarding, Basic	Basic Keyboarding	12	\$95		\$95
Computers	POFT	1010	Keyboarding, Basic	Basic Keyboarding	24	\$185		\$185
Computers	POFT	1029	Beginning Keyboarding	Beginning Keyboarding	48	\$359		\$359

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Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Computers	RBTC	1043	Build an IoT Smart Raspberry Pi Robot	Robotics	64	\$639		\$639
Computers	RBTC	1005	Sneaker BOT Basic Raspberry Pi Robotics 101	Robotics Fundamentals	64	\$639		\$639
Computers	RBTC	1047	Make a UAV Robot Using Machine Learning and Open CV	Electro-Mechanical Devices	64	\$639		\$639
Computers	RBTC	2045	Retail Floor Cleaning Robot to Work in BUC-EES Store	Robot Application, Set Up and Testing	64	\$639		\$639
Computers	SRVY	2009	Drone Mapping	Computer Aided Mapping	64	\$695		\$695
Construction Trades	CBFM	1007	Stationary Engineering-2nd Grade License Review	Boiler Operation	80	\$545		\$545
Construction Trades	CBFM	1012	Basic Interior Finish	Basic Interior Finish	64	\$600		\$600
Construction Trades	CNBT	1001	Introduction to Construction Industry	Introduction to Construction Industry	72	\$615		\$615
Construction Trades	CNBT	1001	Introduction to Construction Industry (Residential Construction Cert)	Introduction to Construction Industry	64	\$615		\$615
Construction Trades	CNBT	1009	Basic Construction Management	Basic Construction Management	48	\$699		\$699
Construction Trades	CNBT	1011	Construction Methods and Materials I	Construction Methods and Materials I	48	\$499		\$499
Construction Trades	CNBT	1016	Construction Technology I	Construction Technology I	64	\$649		\$649
Construction Trades	CNBT	1050	Construction Technology II	Construction Technology II	64	\$649		\$649
Construction Trades	CNBT	1091	Application of VR/AR in Construction Industry	Special Topics in Construction/Building Technology	80	\$459		\$459
Construction Trades	CNBT	2044	Construction Management II	Construction Management II	48	\$699		\$699
Construction Trades	CRPT	1045	Stairs and Interior Finish Systems	Interior Finish Systems	65	\$555		\$555
Construction Trades	CRPT	1041	Exterior Finish Systems	Exterior Finish Systems	48	\$415		\$415
Construction Trades	CRPT	1011	Roof and Ceiling Systems	Roof Systems	72	\$615		\$615
Construction Trades	CRPT	1001	Basic Framing	Basic Framing	48	\$629		\$629
Construction Trades	CRPT	1029	Introduction to Carpentry	Introduction to Carpentry	96	\$899		\$899
Construction Trades	CRPT	1000	Dry Wall Install and Repair Technician	Carpentry Maintenance Skills	16	\$199		\$199
Construction Trades	DFTG	1014	CAD I	Intro to Computer Assisted Drafting and Design	32	\$525		\$525
Construction Trades	DFTG	1040	AutoCAD I	Intro. to Computer Aid Draft	48	\$589		\$589
Construction Trades	DFTG	2011	CAD II	Specialized (CAD) Package	32	\$525		\$525
Construction Trades	DFTG	2004	CAD III	Computer Assisted Drafting and Design II	32	\$525		\$525
Construction Trades	ELMT	1002	Solar Photovoltaic Systems	Solar Photovoltaic Systems	80	\$1,149		\$1,149
Construction Trades	ELPT	1011	Electrical Technician I	Basic Electrical Theory	80	\$599		\$599
Construction Trades	ELPT	1021	Introduction to Electrical Safety and Tools	Introduction to Electrical Safety and Tools	96	\$799		\$799
Construction Trades	ELPT	1025	National Electrical Code I	National Electrical Code I	40	\$329		\$329
Construction Trades	ELPT	1029	Electrical Technician II	Residential Wiring	80	\$599		\$599
Construction Trades	ELPT	1041	Motor Control	Motor Control	80	\$564		\$564
Construction Trades	ELPT	1045	Commercial Wiring	Commercial Wiring	120	\$999		\$999
Construction Trades	ELPT	1091	Intro to Electrical Safety & Tools	Special Topics in Electrical and Power Transmission Installer, General	40	\$50		\$50
Construction Trades	ELPT	2019	Programmable Logic Controllers I	Programmable Logic Controllers I	80	\$775		\$775
Construction Trades	HART	1005	Air Conditioning II	Air Conditioning II	80	\$564		\$564
Construction Trades	HART	1038	Air Conditioning I	Air Conditioning I	80	\$564		\$564
Construction Trades	HART	1041	Air Conditioning, Bilingual	Residential Air Conditioning	160	\$1,128		\$1,128
Construction Trades	PFPB	1013	Introduction to Plumbing	Plumbing Technician I	80	\$599		\$599
Construction Trades	PFPB	1013	Plumbing 2A	Intro. to the Plumbing Trade	72	\$325		\$325
Construction Trades	PFPB	1019	Plumbing 2B	Commercial Plumbing I	72	\$325		\$325
Construction Trades	PFPB	1021	Plumbing 1B	Plumbing Maintenance & Repair	72	\$325		\$325
Construction Trades	PFPB	1025	Plumbing 1A	Mechanics of Plumbing	72	\$325		\$325
Construction Trades	PFPB	1047	Plumbing 3A	Backflow Prevention	72	\$325		\$325
Construction Trades	PFPB	1053	Plumbing 3B	Commercial Plumbing II	72	\$325		\$325
Construction Trades	PFPB	2008	Piping Standards and Materials	Plumbing Technician II	80	\$599		\$599
Construction Trades	PFPB	2036	Plumbing 4A	Comm. Const. & Fixture	72	\$325		\$325
Construction Trades	PFPB	2039	Plumbing 4B	Comm. & Indust. Sys. Start-up	72	\$325		\$325
Consumer Arts and Sciences	CHEF	1091	Professional Cooking Part I	S/T in Culinary Arts Chef Training	30	\$225		\$225
Consumer Arts and Sciences	PSTR	1001	Fundamentals of Baking	Fundamentals of Baking	64	\$259		\$259

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Education	CDEC	1017	Child Development Associate Training I	Child Development Associate Training I	48	\$345		\$345
Education	CDEC	2022	Child Development Associate Training II	Child Development Associate Training II	48	\$345		\$345
Education	CDEC	2024	Child Development Associate Training III	Child Development Associate Training III	48	\$345		\$345
Engineering	HALT	1071	Texas Certified Landscape Associate	Texas Certified Landscape Associate	36	\$735		\$735
Health Professional Institute	BITC	1011	Introduction to Biotechnology	Introduction to Biotechnology	48	\$635		\$635
Health Professional Institute	CHLT	1091	CHW Cert Prep Advocacy Skill	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert Prep Organization Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert Prep: Communication Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert. Prep. Capacity Building Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert. Prep. Interpersonal Relations Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert. Prep. Knowledge Base on Specific Health Issues.	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Cert. Prep. Service Coordination Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Instr. Cert. Prep: Teaching Skills	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Instructor Cert. Prep Interpersonal Relation Skill	ST Community Health Liaison	20	\$125		\$125
Health Professional Institute	CHLT	1091	CHW Instructor Certification Prep: Organization Skills	ST Community Health Liaison	20	\$125		\$125
Health	CVTT	1060	Electrocardiography (EKG) Clinical	Clinical-Cardiovascular Tech.	120	\$534	\$12	\$546
Health	CVTT	2000	Phlebotomy Update I	EKG Update	8	\$65		\$65
Health Professional Institute	DHYG	1002	Nitrous Oxide Sedation	Nitrous Oxide Sedation Monitoring	8	\$225		\$225
Health Professional Institute	DHYG	2000	Assessment & Application of Soft-Tissue Laser	Professional Development: Dental Hygiene/Hygienist	12	\$395		\$395
Health Professional Institute	DNTA	2000	Comprehensive Assessment & Application of Pit and Fissure Sealants	Professional Development: Dental Assisting Assistant	9	\$300		\$300
Health Professional Institute	DNTA	2000	Comprehensive Assessment & Application of Coronal Polishing	Professional Development: Dental Assisting Assistant	9	\$300		\$300
Health Professional Institute	DNTA	2000	Registered Dental Asst Course and Exam	Professional Development: Dental Assisting Assistant	8	\$60		\$60
Health Professional Institute	DMSO	1001	Techniques of Medical Sonography	Techniques of Medical Sonography	64	\$625		\$625
Health	ECRD	1011	Electrocardiography (EKG)	Electrocardiography	64	\$626		\$626
Health	ECRD	1071	ECG Rhythm Strip Analysis for the Healthcare Professional	ECG Rhythm Strip Analysis for the Healthcare Professional	32	\$263		\$263
Health	ECRD	1072	ECG 12-Lead Fundamentals	ECG 12-Lead Fundamentals	32	\$362		\$362
Health	ECRD	1073	Diagnostic Electrocardiography	Diagnostic Electrocardiography	24	\$172		\$172
Health	EMSP	1050	ECG 12-Lead Interpretation	Intro. 12-Lead Interpretation	24	\$172		\$172
Health	EMSP	1019	Basic Life Support CPR	Basic Life Support CPR	7	\$40		\$40
Health	HITT	1003	Medical Terminology II	Medical Terminology II	48	\$258		\$258
Health Professional Institute	HITT	1005	Medical Terminology I	Medical Terminology I	48	\$300		\$300
Health	HITT	1005	Medical Terminology	Medical Terminology I	32	\$225		\$225
Health Professional Institute	HITT	1011	Health Information Systems	Health Information Systems	80	\$500		\$500
Health	HITT	1011	Health Information Systems	Health Information Systems	48	\$325		\$325
Health	HITT	1013	Basic Medical Coding	Insurance Coding	48	\$325		\$325
Health Professional Institute	HITT	1091	ICD-10 Coding for Coders and Billers	ST Health Info. Technology	28	\$400		\$400
Health Professional Institute	HITT	1091	Working with Health IT Systems	S/T Health Info. Technology	45	\$127		\$127
Health	HITT	2000	HIPAA Compliance	Prof. Development: Med Records Tech	8	\$125		\$125
Health Professional Institute	HITT	2011	Configuring EHRs	Configuring EHRs	64	\$400		\$400
Health Professional Institute	HITT	2021	EHR Training Methods	EHR Training Methods	32	\$200		\$200
Health	HITT	2046	Advanced Medical Coding	Advanced Medical Coding	48	\$325		\$325
Health Professional Institute	HPRS	1091	Healthcare Interpreter Training	Special Topics in Health Pro & Related Sciences	50	\$400		\$400
Health Professional Institute	MAMT	2037	Mammography Certification Training	Mammography	48	\$995		\$995
Health Professional Institute	MAMT	2064	Mammography Practicum	Mammography Practicum	160	\$595		\$595
Health	MDCA	1052	Phlebotomy Skills Laboratory	Medical Assistant Laboratory	64	\$365		\$365
Health Professional Institute	MDCA	1054	Medical Assisting Credentialing Exam Review	Medical Assisting Credentialing	48	\$260		\$260
Health	MLAB	2032	Seminar in Medical Lab Technology	Seminar in Medical Lab Technology	48	\$159		\$159
Health	MLAB	2038	Advanced Topics in Medical Lab Technician	Advanced Topics in Medical Lab Technician	48	\$159		\$159

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7271, 7272, 7273, 7274

Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Health	NURA	1001	Certified Nurse Aide	Nurse Aide for Health Care	108	\$883	\$12	\$895
Health Professional Institute	NURA	1091	Hospice Certif. Prep Course for the Hospice Aid	Nursing Assistant/Aide	60	\$310		\$310
Health	NURA	2005	Certified Nurse Aide Review	Nurse Aide Skills	32	\$185		\$185
Health	PLAB	1023	Phlebotomy	Phlebotomy	96	\$955		\$955
Health	PLAB	1060	Phlebotomy Clinical	Phlebotomy Clinical	120	\$543	\$12	\$555
Health	PLAB	1091	Phlebotomy for the Healthcare Professional	ST Phlebotomy/Phlebotomist	40	\$395		\$395
Health	PLAB	2000	Phlebotomy Update I	Phlebotomy Update I	8	\$65		\$65
Health Professional Institute	PHRA	1070	Pharmacy IV Admixture Training	Pharmacy IV Admixture Training	22	\$335		\$335
Health Professional Institute	PHRA	1091	Pharmacy IV admixture - CphT	Pharmacy Tech Assistant	22	\$430		\$430
Health	POFM	1017	Medical Administrative Support	Medical Administrative Support	48	\$325		\$325
Health	POFM	1027	Medical Billing	Medical Insurance	48	\$325		\$325
Health	POFM	2010	Intermediate Medical Coding	Intermediate Medical Coding	48	\$325		\$325
Health	RNSG	1003	Intravenous Therapy	Intravenous Therapy	24	\$295		\$295
Health Professional Institute	RNSG	1093	Hospice Certif. Prep. for the Registered Nurse	ST/Nursing-Reg. Nurse Training	112	\$310		\$310
Health Professional Institute	SCWK	1091	Child Adv. 1- Persp on Child Maltreat & Child Abuse	ST/Social Work	48	\$200		\$200
Health Professional Institute	SCWK	1091	Child Advocacy 2 - Global Child Advocacy Issues.	ST/Social Work	48	\$200		\$200
Health Professional Institute	SCWK	1091	Introduction to Child Advocacy	ST/Social Work	12	\$155		\$155
Health Professional Institute	SRGT	1091	Professional Readiness	Surgical/Operating Room Tech	32	\$100		\$100
Health Professional Institute	SRGT	2030	Professional Readiness	Professional Readiness	16	\$109		\$109
Health Professional Institute	VNSG	1091	Hospice Certif. Prep. Course for the LVN/LPN	S/Special Topics in Practical Nurse	92	\$310		\$310
Industrial Technology	CBFM	1021	Industrial Scaffolding	Industrial Scaffolding and Rigging	80	\$885		\$885
Industrial Technology	ELMT	1011	NCCER Solar PV Installer I	Solar Fundamentals	135	\$747		\$745
Industrial Technology	ELMT	1091	NCCER Solar PV Systems Installer II	Special Topics in Electromechanical Technology/Technician	85	\$495		\$495
Industrial Technology	ELMT	1092	NABCEP PV Associate Exam Prep	Special Topics in Electro-Mechanical	30	\$369		\$369
RROC -Industrial Technology	EMAP	2055	The Ultimate Guide to Safety & Compliance in Disaster Recovery (RCOE)	Disaster Recovery	48	\$405		\$405
Industrial Technology	ENER	1030	Basic Mechanical Skills for Energy	Basic Mechanical Skills for Energy	64	\$1,369		\$1,369
Industrial Technology	ENER	1040	Employee Success in Energy	Employee Success in Energy	64	\$705		\$705
Industrial Technology	EPCT	1015	Basic Water Works Operation	Basic Water Works Operation	20	\$349		\$349
Industrial Technology	EPCT	1025	Basic Wastewater Operations	Basic Wastewater Operations	20	\$349		\$349
Industrial Technology	EPCT	1053	Hazwoper 40 Hour	Hazardous Materials Technician	40	\$475		\$475
Industrial Technology	PTAC	1008	Safety, Health, and Environment I	Safety, Health, and Environment I	48	\$395		\$395
Industrial Technology	PTRT	1003	Drilling	Drilling	64	\$1,305		\$1,305
Industrial Technology	PTRT	1071	Industrial Leadership	Industrial Leadership	48	\$395		\$395
Industrial Technology	OSHT	1005	Field Safety	OSHA Regulations-Construction Industry	50	\$409		\$409
Industrial Technology	OSHT	1007	OSHA 30 for Construction	Construction Site Safety and Health	30	\$315		\$315
Industrial Technology	OSHT	1013	OSHA 30 for General Industry	Accident Prevention, Inspection, and Investigation	32	\$315		\$315
Industrial Technology	OSHT	1015	OSHA 10 for Construction	Safety and Accident Prevention	10	\$105		\$105
Industrial Technology	OSHT	1015	OSHA 10 for General Industry	Safety and Accident Prevention	10	\$105		\$105
Industrial Technology	OSHT	1071	NCCER Core Introductory Craft Skills	NCCER Core Introductory Craft Skills	75	\$629		\$629
Industrial Technology	OSHT	2009	Safety Technology	Safety Program Management	50	\$409		\$409
Languages	COMG	1000	Basic English Language Skills	Basic English Language Skills	60	\$260		\$260
Languages	COMG	1001	English Language Skills 1	English Language Skills 1	60	\$260		\$260
Languages	COMG	1004	English Language Skills 2	English Language Skills 2	60	\$260		\$260
Languages	COMG	1005	English Language Skills 3	English Language Skills 3	60	\$260		\$260
Languages	COMG	1007	English Language Skills 4	English Language Skills 4	60	\$260		\$260
Languages	COMG	1008	English Language Skills 5	English Language Skills 5	60	\$260		\$260
Languages	COMG	1070	Practical Language Application Basic	LN/Communications, General	20	\$87		\$87
Languages	COMG	1071	Practical Language Application 1	LN/Communications, General	20	\$87		\$87
Languages	COMG	1072	Practical Language Application 2	LN/Communications, General	20	\$87		\$87

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Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Languages	COMG	1073	Practical Language Application 3	LN/Communications, General	20	\$87		\$87
Languages	COMG	1074	Practical Language Application 4	LN/Communications, General	20	\$87		\$87
Languages	COMG	1075	Listening & Speaking Skills, Foundation	LN/Communications, General	60	\$260		\$260
Languages	COMG	1076	Reading & Writing Skills, Foundation	LN/Communications, General	60	\$260		\$260
Languages	COMG	1077	Listening and Speaking Skills-Introductory	LN/Communications, General	70	\$275		\$275
Languages	COMG	1078	Reading and Writing Skills-Introductory	LN/Communications, General	70	\$275		\$275
Languages	COMG	2070	Listening and Speaking Skills-Intermediate	LN/Communications, General	70	\$275		\$275
Languages	COMG	2071	Reading and Writing Skills-Intermediate	LN/Communications, General	70	\$275		\$275
Languages	COMG	2072	Pronunciation Skills-Intermediate	LN/Communications, General	48	\$250		\$250
Languages	COMG	2073	Grammar Skills Workshop 1	LN/Communications, General	48	\$250		\$250
Languages	COMG	2074	Grammar Skills Workshop 2	LN/Communications, General	48	\$250		\$250
Languages	COMG	2075	Pronunciation Skills-Advanced	LN/Communications, General	48	\$250		\$250
Languages	COMG	2076	Listening and Speaking Skills-Advanced Level 1	LN/Communications, General	60	\$260		\$260
Languages	INLG	1070	Beginning English Communication Skills for the Workplace	Beginning English Communication Skills	112	\$485		\$485
Languages	INLG	1071	Beginning Reading and Writing Skills for the Workplace	Beginning Reading and Writing Skills for the Workplace	112	\$485		\$485
Languages	INLG	1072	Building English Communication Skills for the Workplace	Building English Communication for Workplace	112	\$485		\$485
Languages	INLG	1073	Building Reading and Writing Skills for the Workplace	Building Reading and Writing Skills for the Workplace	112	\$485		\$485
Material Science	CETT	1007	Applied Electronics	Fundamentals of Electronics	90	\$775		\$775
Material Science	MCHN	1001	Sheetmetal I	Sheetmetal I	64	\$575		\$575
Material Science	MCHN	1049	Sheetmetal II	Sheetmetal II	64	\$575		\$575
Material Science	MCHN	1053	Sheetmetal III	Sheetmetal III	64	\$615		\$615
Material Science	MCHN	2030	Sheetmetal IV	Sheetmetal IV	64	\$615		\$615
Material Science	MCHN	2044	Introduction to CNC Machine Controls	Computerized Numerical Control Programming	90	\$895		\$895
Material Science	METL	1001	Introduction to Metallurgy	Introduction to Metallurgy	48	\$499		\$499
Material Science	NDTE	1010	Liquid Penetrant/Magnetic Particle Testing	Liquid Penetrant/ Magnetic Particle Testing	64	\$619		\$619
Material Science	NDTE	2011	Preparation for Certified Welding Inspector Exam	Preparation for Certified Welding Inspector Exam	48	\$499		\$499
Material Science	NDTE	1005	Introduction to Ultrasonics	Introduction to Ultrasonics	96	\$885		\$885
Material Science	PFPB	1008	Basic Pipefitting Skills	Basic Pipefitting Skills	96	\$685		\$685
Material Science	PFPB	1050	Plumbing and Pipefitting Equipment Safety	Plumbing and Pipefitting Equipment and Safety	80	\$785		\$785
Material Science	PFPB	2007	Pipe Fabrication and Installation I	Pipe Fabrication and Installation I	80	\$785		\$785
Material Science	PFPB	2008	Pipefitting Standards and Materials	Pipefitting Standards and Materials	64	\$565		\$565
Material Science	PFPB	2010	Intermediate Blueprint Reading for Pipefitters	Intermediate Blueprint Reading for Pipefitters	64	\$565		\$565
Material Science	PFPB	2032	Advance Pipefitting Standards, Specifications, and Installation	Advance Pipefitting Standards, Specifications, and Installation	96	\$685		\$685
Material Science	PFPB	2041	Pipe Fabrication and Installation II	Pipe Fabrication and Installation II	96	\$685		\$685
Material Science	QCTC	1046	Testing and Inspections - Robotic Welding	Testing and Inspections Systems	96	\$895		\$895
Material Science	QCTC	2031	Welding Codes and Standards	Standards	48	\$499		\$499
Material Science	WLDG	1007	Welding Using Multiple Processes, Introduction (including Bilingual)	Introduction to Welding	160	\$1,919		\$1,919
Material Science	WLDG	1013	Introduction to Blueprint Reading for Welders	Introduction to Blueprint Reading for Welders	64	\$565		\$565
Material Science	WLDG	1015	Maintenance Welding	Maintenance Welding	40	\$575		\$575
Material Science	WLDG	1021	Introduction to Welding Fundamentals	Welding Fundamentals	90	\$895		\$895
Material Science	WLDG	1030	Introduction to Gas Metal ARC Welding - Robotics	Introduction to Gas Metal Arc Welding	96	\$895		\$895
Material Science	WLDG	1034	TIG Welding	Welding, TIG	96	\$789		\$789
Material Science	WLDG	1035	Pipe Welding, Introduction	Introduction to Pipe Welding	96	\$789		\$789
Material Science	WLDG	1091	Welder Certification/Qualification	S/T in Welding Technologist	10	\$69		\$69
Material Science	WLDG	2032	Welding Automation - Robotics Welding	Welding Automation	96	\$895		\$895
Material Science	WLDG	2053	Advance Pipe Welding	Advance Pipe Welding	96	\$685		\$685
MS & Smart Manufacturing	ARTV	1091	Laser Cutting Ornaments	Special Topics in Visual and Performing Arts	8	\$85		\$85
MS & Smart Manufacturing	ARTV	1091	AutoCad with 3D	Special Topics in Visual and Performing Arts	24	\$415		\$415
MS & Smart Manufacturing	ARTV	1091	SolidWorks with 3D	Special Topics in Visual and Performing Arts	24	\$459		\$459

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Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
MS & Smart Manufacturing	ARTV	1091	Introduction to 3D Printing	Special Topics in Visual and Performing Arts	16	\$165		\$165
MS & Smart Manufacturing	ARTV	1091	Advanced 3D Printing	Special Topics in Visual and Performing Arts	24	\$249		\$249
MS & Smart Manufacturing	ARTV	1091	Drawing with Fusion 360 and 3D	Special Topics in Visual and Performing Arts	24	\$265		\$265
MS & Smart Manufacturing	ARTC	1000	CorelDraw w/ Lazer Engraving	Specialized Graphic Application	24	\$199		\$199
MS & Smart Manufacturing	DFTG	1000	Introduction to Solid Works	Specialized Computer-Aided Drafting (CAD)	24	\$359		\$359
MS & Smart Manufacturing	EDTC	1090	Special Topics in Education, General	CPT 4.0/CPT+Instructor Training (MSSC Contract)	24	\$1,250		\$1,250
MS & Smart Manufacturing	EDTC	2000	Professional Development: Education, General	CPT+ Instructor Training (MSSC Contract)	16	\$875		\$875
MS & Smart Manufacturing	EPCT	1051	Introduction to Lean Six Sigma in Manufacturing	Quality Assurance and Quality Control	32	\$295		\$295
MS & Smart Manufacturing	INMT	1005	Introduction to Industrial Maintenance	Introduction to Industrial Maintenance	48	\$555		\$555
MS & Smart Manufacturing	INMT	1011	3D Modeling with 3D Printing	Computer Integrated Manufacturing	48	\$575		\$575
MS & Smart Manufacturing	INMT	1043	Computer Aided Design/Computer Aided Manufacturing	Computer Aided Design/Computer Aided Manufacturing	48	\$575		\$575
MS & Smart Manufacturing	INMT	1045	Computer Numerical Controls	Computer Numerical Controls	48	\$249		\$249
MS & Smart Manufacturing	INMT	1091	Special Topics in Manufacturing Technology	Smart Manufacturing Camp (MSSC Contract)	30	\$59		\$59
MS & Smart Manufacturing	MCHN	1026	Introduction to Computer-Aided Manufacturing (CAM)	Introduction to Computer-Aided Manufacturing (CAM)	96	\$895		\$895
MS & Smart Manufacturing	MCHN	1038	Fundamentals of Machine Shop	Basic Machine Shop I	128	\$1,165		\$1,165
MS & Smart Manufacturing	MCHN	1041	Fundamentals of Machine Shop II	Basic Machine Shop II	128	\$1,165		\$1,165
MS & Smart Manufacturing	MCHN	2003	Fundamentals of CNC Machine Controls	Fundamentals of CNC Machine Controls	96	\$895		\$895
MS & Smart Manufacturing	MCHN	2031	Operation of CNC Turning Centers	Operation of CNC Turning Centers	96	\$895		\$895
MS & Smart Manufacturing	MCHN	2034	Operation of CNC Machining Centers	Operation of CNC Machining Centers	96	\$895		\$895
MS & Smart Manufacturing	MCHN	2038	Advanced Computer-Aided Manufacturing (CAM)	Advanced Computer-Aided Manufacturing (CAM)	64	\$895		\$895
MS & Smart Manufacturing	MFGT	1091	Manufacturing Project Management of Production Process	Special Topics in Manufacturing Technology/Technician	48	\$429		\$429
Public Safety: Law Enforcement	CJLE	1006	Basic Peace Officer I	Basic Peace Officer I	174	\$365		\$365
Public Safety: Law Enforcement	CJLE	1012	Basic Peace Officer II	Basic Peace Officer II	174	\$365		\$365
Public Safety: Law Enforcement	CJLE	1018	Basic Peace Officer III	Basic Peace Officer III	174	\$365		\$365
Public Safety: Law Enforcement	CJLE	1022	Basic Telecommunicator, 911 Dispatcher	Basic Telecommunicator	56	\$229		\$229
Public Safety: Law Enforcement	CJLE	1024	Basic Peace Officer IV	Basic Peace Officer IV	174	\$365		\$365
Public Safety: Law Enforcement	CJLE	1029	Basic Peace Officer V	Basic Peace Officer V	80	\$169		\$169
Public Safety: Law Enforcement	CJLE	1039	Crisis Intervention Training	Crisis Intervention Training	40	\$159		\$159
Public Safety: Law Enforcement	CJLE	1045	Intermediate Crime Scene Investigation	Intermediate Crime Scene Investigation	40	\$299		\$299
Public Safety: Law Enforcement	CJLE	2005	Intermediate Dispatcher, 911 Dispatcher	intermediate Dispatcher, Communication Officer	24	\$149		\$149
Public Safety: Law Enforcement	CJLE	2025	Crisis Communication, 911 Dispatcher	Crisis Intervention Training	24	\$149		\$149
Public Safety: Law Enforcement	CJLE	2038	Firearms Instructor	Firearms Instructor Course	40	\$279		\$279
Public Safety: Law Enforcement	CJLE	2049	Basic Instructor	Basic Instructor	40	\$299		\$299
Public Safety: Law Enforcement	CJSA	1006	Basic Civil Process Course	Civil Process Course	20	\$99		\$99
RROC - Public Safety: Fire	EMAP	2001	Team Building & Communication: Your Crisis-Proof Toolkit - (RCOE)	Leadership and Effective Communication	48	\$595		\$595
Public Safety: Health/EMSP	EMSP	1019	BLS Health Care Provider	CPR Basic Life Support	7.5	\$45		\$45
Public Safety: Health/EMSP	EMSP	1091	S/T in Emergency Medical Technology	S/T in Emergency Medical Technology	10	\$189		\$189
Public Safety: Health/EMSP	EMSP	2000	Methods of Teaching-EMS	Methods of Teaching-EMS	48	\$125		\$125
Public Safety: Fire Science	FIRS	1001	Firefighter Certification I	Firefighter Certification I	96	\$285		\$285
Public Safety: Fire Science	FIRS	1003	Firefighter Agility & Fitness	Firefighter Agility & Fitness	32	\$285		\$285
Public Safety: Fire Science	FIRS	1007	Firefighter Certification II	Firefighter Certification II	112	\$285		\$285
Public Safety: Fire Science	FIRS	1013	Firefighter Certification III	Firefighter Certification III	80	\$285		\$285
Public Safety: Fire Science	FIRS	1019	Firefighter Certification IV	Firefighter Certification IV	64	\$285		\$285
Public Safety: Fire Science	FIRS	1023	Firefighter Certification V	Firefighter Certification V	96	\$285		\$285
Public Safety: Fire Science	FIRS	1029	Firefighter Certification VI	Firefighter Certification VI	80	\$285		\$285
Public Safety: Fire Science	FIRS	1033	Firefighter Certification VII	Firefighter Certification VII	112	\$285		\$285
Public Safety: Fire Science	FIRS	1091	Grade Level Live Fire Training	Special Topics in Fire Science/Firefighting	8	\$125		\$125
Public Safety: Fire Science	FIRS	1091	Above Grade Level Live Fire Training	Special Topics in Fire Science/Firefighting	8	\$125		\$125
Public Safety: Fire Science	FIRS	1091	Below Grade Level Live Fire Training	Special Topics in Fire Science/Firefighting	8	\$125		\$125
Public Safety: Fire Science	FIRS	1091	Vehicle Extrication	Special Topics in Fire Science/Firefighting	8	\$79		\$79

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Area	Subject	Catalog	HCC Course Title	WECM title	Contact Hours	Tuition	Fees for 3rd Party Expenses	Total Course Cost
Public Safety: Fire Science	FIRS	1071	Public Safety Telecommunicator: EMD	Emergency Medical Dispatcher	57	\$169		\$169
Public Safety: Fire Science	FIRS	2050	Hazardous Material Technician	Hazardous Material Technician	80	\$469		\$469
Public Safety: Fire Science	FIRS	2071	Unmanned Aerial System for Public Safety	Unmanned Aerial System for Public Safety	20	\$389		\$389
Public Safety: Fire Science	FIRS	2072	Unmanned Aerial System Capstone	Unmanned Aerial System Capstone	40	\$779		\$779
Public Safety: Fire Science	FIRT	1002	Plans Examiner I	Plans Examiner I	32	\$169		\$169
Public Safety: Fire Tech	FIRT	1042	Fire Officer I	Fire Officer I	128	\$349		\$349
Public Safety: Fire Tech	FIRT	1043	Fire Officer II	Fire Officer II	128	\$349		\$349
Public Safety: Fire Science	FIRT	1070	Public Safety Telecommunicator: Fire Service: 911 Emer. Dispatcher	Fire Service Communication	57	\$169		\$169
Public Safety: Fire Tech	FIRT	2005	Fire Instructor I	Fire Instructor I	112	\$299		\$299
Public Safety: Fire Tech	FIRT	2007	Fire Instructor II	Fire Instructor II	112	\$299		\$299
Public Safety: Fire Tech	FIRT	2051	Company Fire Officer	Company Fire Officer	96	\$249		\$249
Public Safety: Fire Tech	FIRT	2056	Fire Officer III	Fire Officer III	128	\$349		\$349
Public Safety: Fire Tech	FIRT	2057	Fire Officer IV	Fire Officer IV	128	\$349		\$349
Public Safety: Fire Tech	FIRT	2059	Fire Instructor III	Fire Instructor III	128	\$349		\$349
VAST	ARTC	1051	Digital Creative Art	Graphic Design Media Techniques	39	\$259		\$259
VAST	ARTC	1051	Digital Creative Art (Summer Camp)	Graphic Design Media Techniques	7.5	\$85		\$259
VAST	BMGT	1004	Workplace Critical Thinking & Problem Solving	Workplace Critical Thinking & Problem Solving	39	\$259		\$259
VAST	BMGT	1096	Retail Training	Special Topics in Retailing Operations	15	\$259		\$259
VAST	BUSG	1005	Intro to Customer Service	Introduction to Customer Service	15	\$259		\$259
VAST	BUSG	1012	Professionalism in the Workplace	Professionalism in the Workplace	39	\$259		\$259
VAST	BUSG	1024	How to Start A Business	How to Start A Business	39	\$259		\$85
VAST	COMG	1003	Communication Skills for the Workplace	Communication Skills for the Workplace	39	\$259		\$259
VAST	COMG	1040	Enhancing Workplace Communication	Enhancing Workplace Communication	39	\$259		\$259
VAST	FLMC	1002	Event Video Making	Event Videography	39	\$259		\$259
VAST	FLMC	1002	Event Video Making (Summer Camp)	Event Videography	7.5	\$85		\$259
VAST	HPRS	1007	Health and Wellness	Health and Wellness Overview	39	\$259		\$259
VAST	HPRS	1007	Health and Wellness (Summer Camp)	Health and Wellness Overview	7.5	\$85		\$259
VAST	IMED	1002	Web Design	Web Site Creation I	15	\$259		\$259
VAST	ITNW	1007	Internet Basics	Internet, Basic	15	\$259		\$259
VAST	ITSW	1058	Specialized Computer Applications	Specialized Computer Applications	39	\$259		\$259
VAST	PHTC	1004	Digital Photography	Introductory Professional Photography	15	\$259		\$259
VAST	POFI	1024	Word Processing Applications	Word Processing Applications I	39	\$259		\$259
VAST	POFT	1004	Business Writing	Business Writing	15	\$259		\$259
VAST	POFT	1006	Job Search & Employment Skills	Job Search & Employment Skills	39	\$259		\$259
VAST	POFT	1012	Communication Skills for Business & Industry	Communication Skills for Business & Industry	39	\$259		\$259
VAST	POFT	1020	Job Search Skills	Job Search Skills	39	\$259		\$259
VAST	POFT	1071	Career Exploration	Career Exploration for CTP	39	\$259		\$259
VAST	TECM	1013	Occupational Math I	Occupational Math	39	\$259		\$259
VAST	TECM	1013	Occupational Math II	Occupational Math	39	\$259		\$259
Visual & Performing Arts	ARTC	1091	Digital Imaging I (AISD)	Digital Imaging I	16	\$115		\$115
Visual & Performing Arts	RTVB	1091	Film & Video Editing (AISD)	S/T in Radio & Television Broadcasting	16	\$79		\$79

New courses since last Board Approval 06/04/2025

Includes new courses and course changes added after 6/04/2025

**2026-2027 Non-Credit (NCR)
Tuition and Fee Schedule**

2026-2027 Continuing Education Tuition and Fee Schedule (NCR)

Continuing Education Course Pricing Proposal (NCR)					
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Area	Subject	Catalog	HCC Course Title	Contact Hours	Total Course Cost
Automotive	CEC	1067	Auto Fuel Systems Service	16	\$129
Automotive	CEC	1068	Auto Power Steering Systems Service	16	\$129
Automotive	CEC	1069	Auto Cooling Systems Service	16	\$129
Automotive	CEC	1070	Auto Engine Systems & Oil Service	16	\$129
Automotive	CEC	1071	Auto Trans-axles Transmission Systems Service	16	\$129
Automotive	CEC	1072	Auto Brake Systems Service	16	\$129
Business	CEC	1524	My Money Camp	30	\$59
Business	CEC	1530	Young CEO Camp	30	\$59
Business	CEC	1535	Logistics Interactive Simulations Boot Camp	27	\$45
Community Learning	CEC	0901	Adult Country & Western Dancing	6	\$89
Community Learning	CEC	0902	Adult Tap	14	\$139
Community Learning	CEC	0903	Adult Jazz	14	\$139
Communit Learning	CEC	0903	Adult Jazz	8	\$89
Community Learning	CEC	0904	Middle Eastern Belly Dancing I	14	\$139
Community Learning	CEC	0905	Teen Tap	14	\$139
Community Learning	CEC	0906	Middle Estern Belly Dancing II	14	\$139
Community Learning	CEC	0907	Teen Ballet	14	\$139
Community Learning	CEC	0907	Teen Ballet	8	\$89
Community Learning	CEC	0908	Scrapbooking Workshop	2	\$25
Community Learning	CEC	0909	Strong People Strong Bodies Workshop	21	\$25
Community Learning	CEC	0910	Youth Strength and Technique Conditioning Workshop 12+	8	\$89
Community Learning	CEC	0966	Adult Ballroom Dancing	6	\$89
Communit Learning	CEC	1146	Learning the Basics of Sewing Worksop	9	\$50
Community Learning	CEC	1284	Creating a Personal Budget in an Excel Spreadsheet	9	\$45
Community Learning	CEC	1294	Teen/Adult Line Dancing Workshop	3	\$50
Community Learning	CEC	1295	Teen Tap Workshop	8	\$89
Community Learning	CEC	1389	Ableton Live	8	\$99
Community Learning	CEC	1417	Zumba	14	\$139
Community Learning	CEC	1417	Zumba for Kids (5 - 9 y.o.)	9	\$89
Community Learning	CEC	1778	Kids Summer Camp Ecology	35	\$79
Community Learning	CEC	1779	Kids Summer Camp Space Challenge	35	\$79
Community Learning	CEC	2215	U.S. Citizenship Prep Class	24	\$25
Community Learning	CEC	2402	Youth Zumba Workshop	4	\$45
Community Learning	CEC	2403	Youth Musical Theater Dance Camp	15	\$89
Community Learning	CEC	2404	Adult Beginner Salsa Dance Workshop	6	\$89
Community Learning	CEC	2433	Art Class	2	\$25

2026-2027 Continuing Education Tuition and Fee Schedule (NCR)

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Area	Subject	Catalog	HCC Course Title	Contact Hours	Total Course Cost
Community Learning	CEC	2438	Cricut Maker & Beyond Workshop	2	\$25
Community Learning	CEC	2449	Youth Ballet	14	\$139
Community Learning	CEC	2449	Youth Ballet	8	\$89
Community Learning	CEC	2451	Middle Eastern Belly Dancing II Workshop	8	\$89
Community Learning	CEC	2452	Middle Eastern Belly Dancing I Workshop	8	\$89
Community Learning	CEC	2453	Adult Tap Dance Workshop	8	\$89
Community Learning	CEC	2455	Adult Ballet for Exercise Workshop	8	\$89
Community Learning	CEC	2515	Yoga	14	\$139
Community Learning	CEC	2577	Basic Conversational Spanish II	6	\$29
Community Learning	CEC	6011	Mat Pilates	14	\$139
Community Learning	CEC	6011	Mat Pilates	8	\$89
Community Learning	CEC	7083	Sports Officiating	24	\$79
Community Learning	CEC	7086	Agriculture Youth Camp	20	\$25
Community Learning	CEC	7087	Youth Jazz	14	\$139
Community Learning	CEC	7087	Youth Jazz	8	\$89
Community Learning	CEC	8042	Floral Design Workshop	3	\$25
Community Learning	CEC	8060	Youth Ballet 5-7 Years Old	14	\$139
Community Learning	CEC	8061	Youth Ballet 8-11 Years Old	14	\$139
Community Learning	CEC	8062	Flamenco Dance	14	\$139
Community Learning	CEC	8063	Adult Ballet for Exercise	14	\$139
Community Learning	CEC	8064	Youth Strength and Technique Class	20	\$139
Community Learning	CEC	8065	Fundraising for the Indie Film Workshop	16	\$99
Community Learning	CEC	8066	Acting for Film	12	\$99
Community Learning	CEC	9026	Beginner Baton Twirling (Teen/ Adult)	3	\$25
Community Learning	CEC	9027	Creative Movement & Pre Ballet	14	\$139
Community Learning	CEC	9027	Creative Movement & Pre Ballet	8	\$89
Community Learning	CEC	9071	Entrepreneurship Global Learning Experience	64	\$100
Community Learning	CEC	9092	Sewing Essentials	4	\$25
Commercial Truck Driving	CEC	9121	Freight Broker Training	8	\$50
Construction Trades	CEC	7093	Fundamentals of Carpentry	40	\$599
Construction Trades	CEC	7094	Fundamentals of Electrical Wiring	40	\$599
Construction Trades	CEC	7095	Fundamentals of HVAC	40	\$599
Construction Trades	CEC	7096	Fundamentals of Plumbing	40	\$599
Consumer Arts & Sciences	CEC	1149	Pastry & Culinary	2	\$39
Consumer Arts & Sciences	CEC	1149	Pastry & Culinary	3	\$49
Consumer Arts & Sciences	CEC	1149	Pastry & Culinary	4	\$59

2026-2027 Continuing Education Tuition and Fee Schedule (NCR)

Continuing Education Course Pricing Proposal (NCR)					
Academic Year 2026 - 2027					
6271, 6272, 6273					
Area	Subject	Catalog	HCC Course Title	Contact Hours	Total Course Cost
Education	CEC	1501	Kinesiology Camp	15	\$45
Engineering	CEC	1130	Texas Certified Landscaping Associate	36	\$734
Health	CEC	1073	Basic Health Indicators Vital Signs	2	\$15
Health Professional Institute	CEC	1160	Nitrous Oxide Sedation Monitoring	8	\$85
Health Professional Institute	CEC	1177	Dental Assistance Course Review and Re-Test	2	\$30
Health Professional Institute	CEC	1196	Study Skills for Student Success	10	\$125
Health Professional Institute	CEC	1197	Successful Test Taking	8	\$100
Health Professional Institute	CEC	1198	Critical Thinking for Standardized Tests	24	\$100
Health Professional Institute	CEC	1204	HESI TEAS Prep: Anatomy & Physiology	8	\$40
Health Professional Institute	CEC	1343	Good Manufacturing Practices in BIOTECHNOLOGY	20	\$280
Health	CEC	1422	Test for Essential Academic Skills Prep Course	16	\$95
Health	CEC	1430	CPR	4	\$60
Health Professional Institute	CEC	1500	Revenue Cycle Management Training	5	\$50
Health	CEC	4033	Successful Study Skills and Test Taking	18	\$125
Health Professional Institute	CEC	7068	Differential Diagnosis of Body Systems for Physical Therapist	16	\$159
Health Professional Institute	CEC	7069	Regional Differential Diagnosis for Physical Therapists	15	\$159
Health Professional Institute	CEC	7085	Pharmacy IV Admixture Re-exam	2	\$120
Health Professional Institute	CEC	7098	Spanish Healthcare Interpreter Assessment	5	\$50
Health Professional Institute	CEC	7099	Spanish Healthcare Interpreter Training	50	\$199
Health Professional Institute	CEC	7516	RDA Test and Exam	8	\$60
Health Professional Institute	CEC	8005	Evidence-Based Nursing Practice	3	\$40
Health Professional Institute	CEC	8006	Participatory Action Research	5	\$50
Health Professional Institute	CEC	8007	Nursing for Aging Population-1	3.5	\$50
Health Professional Institute	CEC	8008	Nursing for Aging Population-2	3.5	\$50
Health Professional Institute	CEC	8009	Raising Literacy for CHWs	5	\$50
Health Professional Institute	CEC	8010	Healthcare Interpreter Assess	5	\$60
Health Professional Institute	CEC	8012	Assessing Individual Readiness	5	\$50
Health Professional Institute	CEC	8023	Developing Guidelines for CHW	1	\$10
Health Professional Institute	CEC	8027	CHW-An Emerging Workforce	1	\$10
Health Professional Institute	CEC	8052	Fund. Of Billing, Collecting & Credentialing for Behavioral Health	6	\$85
Health Professional Institute	CEC	8053	Claims Denials-Behavioral Health	6	\$85
Health Professional Institute	CEC	8054	Credentialing-Behavioral Health	8	\$85
Health Professional Institute	CEC	8055	Billing and Credentialing for Substance use Services Billing and Credentialing for S	4	\$55
Health Professional Institute	CEC	8056	ICD-10 Behavioral Health	4	\$55
Health Professional Institute - CHP	CEC	9010	Pharmaceutical GMP Professional Training	20	\$139

2026-2027 Continuing Education Tuition and Fee Schedule (NCR)

Continuing Education Course Pricing Proposal (NCR)					
Academic Year 2026 - 2027					
6271, 6272, 6273					
Area	Subject	Catalog	HCC Course Title	Contact Hours	Total Course Cost
Languages	CEC	4016	English Language Skills for Professionals I	64	\$389
Languages	CEC	4017	English Language Skills for Professionals II	64	\$389
Information Technology	CEC	1088	Basic Operating Systems	6	\$39
Information Technology	CEC	1089	Online Identity Theft Protection	3	\$19
Material Science	CEC	1034	NCCER Prep	48	\$335
Material Science	CEC	9712	Manufacturing Summer Camp	30	\$59
Material Science	CEC	1353	Fundamentals of Welding & Fabrication (#2659)	8	\$39
Material Science	CEC	1353	Welding Machine Selection & Demonstration (# 2660)	8	\$39
MS & Smart Manufacturing	CEC	7158	3D Dimensional Love	4	\$75
MS & Smart Manufacturing	CEC	7159	Introduction to Fabrication Lab	open lab	\$75
VAST	CEC	1811	College Fundamentals	39	\$259
VAST	CEC	1813	Strategies for College Readers	39	\$259
VAST	CEC	9708	Internship (Field Work)	15	\$259
West Houston Institute	CEC	0941	SketchUP Basic Skills	32	\$175

New courses since last Board Approval 06/04/2025

Includes new courses and course changes added after 6/04/2025

ACTION ITEM

Meeting Date: February 4, 2026

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
G.	Monthly Investment Report, Financial Statement and Budget Review for December 2025	Dr. Margaret Ford Fisher Robert McCracken

RECOMMENDATION

Accept the Investment Report, Financial Statement and Budget Review for the month of December 2025.

COMPELLING REASON AND BACKGROUND

- The monthly investment report provides the Board with a status of the investment portfolio, including book and market values, and complies with the relevant statute. This report includes the unexpended proceeds of various bond issues.
 - The portfolio is liquid and secure with 63% of the assets invested in local government pools, money market funds and interest-bearing checking accounts.
 - All pools and money market funds are rated “AAA” by Standard & Poor’s, which is the highest level. All bank deposits are secured with U.S. Treasuries/Agencies. The balance of the portfolio is invested in U.S. Treasuries and government-sponsored entities/agencies with “AAA” credit ratings.
- The monthly financial statement and budget review provides the Board with a status analysis of the college and information related to the various funds of the college, including fund balances, comparison to previous year and comparison to budget.
- Awareness and review of financial information throughout the year helps to inform decision making, and allows for mid-year adjustments, if needed.

FISCAL IMPACT

For December, the interest income earned for the month and fiscal year to date totaled \$1,408,942 and \$7,964,484, respectively. The weighted average interest rate (WAR) on December 31, 2025, was 3.88% compared to 4.00% last month and 4.34% a year ago.

Interest expense on outstanding debt was \$1,330,266 for the month of December 2025.

LEGAL REQUIREMENT

The investment report is required by the Public Funds Investment Act (Texas Government Code §2256.023) to be submitted to the governing body of Houston City College no less than quarterly.

STRATEGIC ALIGNMENT

1. Student Success, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Financial Report Presentation	1/28/2026	Presentation
Investment Report - December 2025	1/27/2026	Attachment
Financial Statement - December 2025	1/28/2026	Attachment

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



FY 2026 Summary of December 2025 Monthly Financial Statements and Budget Review

Dr. Margaret Ford Fisher, Chancellor

Robert McCracken, Vice Chancellor, Administration & Operations

Dawn Stephens, Interim Associate Vice Chancellor,
Finance & Accounting

February 4, 2025

Fund 1: Unrestricted Revenues

	Budget Comparison			Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru December 31, 2025	Actuals as a % of Budget	Year-to-Date Actuals Thru December 31, 2025	Year-to-Date Actuals Thru December 31, 2024	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
REVENUES							
State Appropriations	\$ 72,938,399	\$ 38,465,102	52.7% A	\$ 38,465,102	\$ 33,168,094	\$ 5,297,008	16.0%
Ad Valorem Taxes	242,337,151	24,403,994	10.1% B	24,403,994	24,934,362	(530,368)	-2.1%
Tuition & Fees, Net	114,395,960	103,305,342	90.3% C	103,305,342	95,119,834	8,185,508	8.6%
Other Local Income	19,406,390	6,887,047	35.5%	6,887,047	4,048,406	2,838,641	70.1%
Tuition & Fees, Net -- Extended Learning	7,609,984	4,801,788	63.1% D	4,801,788	4,264,380	537,407	12.6%
Grant Revenue - Indirect Cost	650,000	207,589	31.9%	207,589	257,356	(49,767)	-19.3%
Total Revenues	457,337,884	178,070,862	38.9%	178,070,862	161,792,434	16,278,428	10.1%
Fund Balance Transfers In & Rolled POs	17,569,376	17,569,376	100.0%	17,569,376	7,045,981	10,523,395	149.4%
Total Revenues and Fund Balance Transfers	\$ 474,907,260	\$ 195,640,238	41.2%	\$ 195,640,238	\$ 168,838,415	\$ 26,801,823	15.9%

Fund 1: Unrestricted Expenses

	Budget Comparison			Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru December 31, 2025	Actuals as a % of Budget	Year-to-Date Actuals Thru December 31, 2025	Year-to-Date Actuals Thru December 31, 2024	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
EXPENSES							
Salaries	263,814,458	90,748,384	34.4%	90,748,384	85,977,927	4,770,456	5.5%
Employee Benefits	39,768,492	11,227,759	28.2%	11,227,759	10,396,111	831,649	8.0%
Supplies & General Expense	6,425,017	1,483,505	23.1%	1,483,505	1,499,185	(15,679)	-1.0%
Travel	1,361,644	117,131	8.6% E	117,131	189,792	(72,661)	-38.3%
Marketing Costs	4,223,988	812,600	19.2% F	812,600	187,735	624,866	332.8%
Rentals & Leases	473,747	60,430	12.8% G	60,430	227,642	(167,212)	-73.5%
Insurance/Risk Mgmt.	10,618,231	4,080,731	38.4%	4,080,731	3,963,289	117,442	3.0%
Contracted Services	39,858,401	9,191,014	23.1%	9,191,014	9,009,461	181,552	2.0%
Utilities	11,659,309	2,401,236	20.6% H	2,401,236	2,640,958	(239,722)	-9.1%
Other Departmental Expenses	5,989,386	1,461,000	24.4%	1,461,000	736,599	724,402	98.3%
Instructional & Other Materials	10,855,541	2,794,351	25.7%	2,794,351	3,289,354	(495,002)	-15.0%
Maintenance & Repair	2,757,376	349,097	12.7% I	349,097	763,846	(414,749)	-54.3%
Transfers\Debt	43,562,510	26,227,385	60.2% J	26,227,385	21,303,049	4,924,336	23.1%
Contingency/Initiatives	6,478,261	-	0.0%	-	-	-	0.0%
Capital Outlay	15,562,487	5,067,239	32.6%	5,067,239	4,117,474	949,765	23.1%
Scholarship Distribution	11,498,412	317,227	2.8% K	317,227	-	317,227	100.0%
Total Expenses	\$ 474,907,260	\$ 156,339,089	32.9%	\$ 156,339,089	\$ 144,302,421	\$ 12,036,669	8.3%
NET REVENUE/(EXPENSES)	-	\$ 39,301,149		\$ 39,301,149	\$ 24,535,994	\$ 14,765,154	

Explanation of Variance Amounts

Variance Code	Notes
A	State appropriations are higher due to increases in HCC's performance tier allotment and is expected to be over budget by year-end.
B	Ad Valorem Taxes are collected between December and March, leading to temporary fluctuations in monthly revenue.
C	Tuition and Fees collections have increased due an increase in enrollment.
D	Tuition and Fees, Extended Learning collections fluctuate as course offerings fluctuate.
E	Travel expenses varies due to timing differences in recording transactions from year-to-year.
F	Marketing expenses varies due to timing differences in recording transactions from year-to-year.
G	Rental expenses occur based on events during the year and vary from year-to-year.
H	Utility expenses are lower this month but is expected to normalize.
I	Maintenance & Repairs occur as needed and vary from month to month.
J	Transfers/Debt occur at irregular intervals, debt payments occur twice per year. Transfer/Debt will be within budget by year-end.
K	Scholarships are are distributed based on needs. Criterias are being reviewed to ensure maximum distribution.

Thank You



HOUSTON CITY COLLEGE

MONTHLY INVESTMENT REPORT

For the Month of December 2025

Prepared by
Finance and Administration Division

The investment portfolio of the Houston City College is in compliance with the Public Funds Investment Act and the College's Investment Policy and Strategies.

/s/ Robert McCracken

Robert McCracken
Vice Chancellor, Administration & Operations

/s/ Dawn Stephens

Dawn Stephens
Interim Associate Vice Chancellor, Finance & Accounting

/s/ Victor Onwumere

Victor Onwumere
Executive Director, Finance & Treasury

HOUSTON CITY COLLEGE
INVESTMENT PORTFOLIO COMPOSITION
December 31, 2025

Beginning Book Value (December 1, 2025)	\$	457,710,230
Beginning Market Value (December 1, 2025)	\$	459,757,943
Additions/Subtractions (Book Value - Net)	\$	(16,991,903)
Change in Market Value	\$	105,711
Ending Book Value (December 31, 2025)	\$	440,718,328
Ending Market Value (December 31, 2025)	\$	442,709,884
Unrealized Gain/(Loss)	\$	1,991,556
WAM (63% of Portfolio's Weighted Average Maturity)		1 day
WAM (37% of Portfolio's Weighted Average Maturity - Securities Held To Maturity)		280

* Net amount provided/(for) operations	\$	(17,109,614)
* Net amount provided/(for) CIP/others		117,711
	\$	<u>(16,991,903)</u>

EXECUTIVE SUMMARY
INVENTORY HOLDINGS REPORT
December 31, 2025

	Ending Book Value	Ending Market Value	Unrealized Gain (Loss)
US Treasuries	\$ 128,013,389	\$ 129,749,023	\$ 1,735,634
US Agencies	35,032,574	35,288,497	255,922
Local Government Pools	150,978,297	150,978,297	-
Money Market Funds	76,690,113	76,690,113	-
Certificate of Deposit	50,000,000	50,000,000	-
Interest Bearing Checking	3,954	3,954	-
Total	<u>\$ 440,718,328</u>	<u>\$ 442,709,884</u>	<u>\$ 1,991,556</u>
WAR (Weighted Average Interest Rate)		<u>3.88%</u>	

INVESTMENTS
INVENTORY HOLDINGS REPORT (OPERATING AND OTHERS)
December 31, 2025

Description	Held At	Coupon Rate	Yield Rate	Purchase Date	Maturity Date	Par	Discount AMT	Beginning Mkt. Value	Beginning Book Value	Net Change	Ending Book Value	Ending Mkt. Value	Change in Mkt. Value	Unrealized Gain/(Loss)
Fannie Mae ARM Pool 708686	Bank of America	4.0690%	0.0000%	02/22/05	05/01/33	7,253	\$ (1,475)	\$ 7,446	\$ 8,728	\$ (62)	\$ 8,666	\$ 7,415	\$ -	\$ (1,251)
Fannie Mae ARM Pool 805454	Bank of America	4.6720%	0.0000%	12/23/04	12/01/34	8,217	(5,917)	8,458	14,134	(56)	14,078	8,466	-	(5,612)
Federal Farm Credit Bank US Domestic Unsecured	Bank of America	4.2500%	4.3200%	02/12/25	01/28/28	10,000,000	19,430	10,150,939	9,980,570	-	9,980,570	10,144,109	(6,830)	163,539
U.S. Treasury Note US Govt Treasury	Bank of America	4.0000%	5.0160%	04/11/24	12/15/25	10,000,000	162,109	9,999,853	9,837,891	(9,837,891)	-	-	-	-
U.S. Treasury Note US Govt Treasury	Bank of America	3.3800%	3.4940%	09/16/24	09/15/27	10,000,000	33,594	9,973,828	9,966,406	-	9,966,406	9,982,422	8,594	16,016
U.S. Treasury Note US Govt Treasury	Bank of America	2.7500%	4.0060%	10/25/24	07/31/27	15,000,000	15,000,000	14,808,984	14,510,850	-	14,510,850	14,831,836	22,852	320,986
U.S. Treasury Note US Govt Treasury	Bank of America	3.8800%	3.8800%	10/15/24	10/15/27	10,000,000	10,000,000	10,063,672	9,996,484	-	9,996,484	10,067,969	4,297	71,484
FARMER MAC DOMESTIC MTN UNSECURED	Bank of America	3.6300%	3.5600%	09/13/24	09/13/27	15,000,000	(27,510)	15,009,346	15,027,510	-	15,027,510	15,019,787	10,441	(7,723)
FARMER MAC DOMESTIC MTN UNSECURED	Bank of America	4.3500%	4.3430%	02/12/25	01/28/28	10,000,000	(1,750)	10,108,212	10,001,750	-	10,001,750	10,108,719	506	106,969
U.S. Treasury Note US Govt Treasury	Bank of America	3.7500%	4.1240%	12/5/2024	8/31/2026	10,000,000	10,000,000	10,002,297	9,937,500	-	9,937,500	10,010,781	8,484	73,281
U.S. Treasury Note US Govt Treasury	Bank of America	3.7500%	4.1640%	12/5/2024	8/31/2026	10,000,000	10,000,000	10,002,297	9,930,859	-	9,930,859	10,010,781	8,484	79,922
U.S. Treasury Note US Govt Treasury	Bank of America	0.8800%	4.1540%	12/5/2024	6/30/2026	10,000,000	10,000,000	9,836,172	9,506,250	-	9,506,250	9,869,844	33,672	363,594
U.S. Treasury Note US Govt Treasury	Bank of America	4.5000%	4.2080%	1/29/2025	3/31/2026	15,000,000	15,000,000	15,031,664	15,048,633	-	15,048,633	15,031,641	(23)	(16,992)
U.S. Treasury Note US Govt Treasury	Bank of America	3.5000%	4.0790%	2/26/2025	1/31/2028	30,000,000	30,000,000	30,000,000	29,524,219	-	29,524,219	30,010,547	10,547	486,328
U.S. Treasury Note US Govt Treasury	Bank of America	2.7500%	4.0810%	2/26/2025	2/15/2028	10,000,000	10,000,000	9,843,750	9,631,250	-	9,631,250	9,850,781	7,031	219,531
U.S. Treasury Note US Govt Treasury	Bank of America	3.8800%	4.0150%	3/19/2025	3/15/2028	10,000,000	10,000,000	10,084,766	9,960,938	-	9,960,938	10,082,422	(2,344)	121,484
Debt Service 2001A Bond Interest Checking	Bank of America		1.8500%				-	1,310.92	1,310.92	2	1,313	1,313	-	-
HCCS Merchant Service	Bank of America		0.6600%				-	65.57	65.57	(66)	0	0	-	-
LTD 2013 Tax Bond General Checking	Bank of America		1.8300%				-	622.22	622.22	200	822	822	-	-
Merrill Lynch (Morgan Stanley Govt/Goldman Sachs	Bank of America		3.7100%				-	3,197.38	3,197.38	10	3,208	3,208	-	-
Money Market 2006 Jr. Lien Debt Reserve	Bank of America		3.7100%				-	3,161,423	3,161,423	10,112	3,171,536	3,171,536	-	-
Debt Service 2001A Bond Interest Checking	JP Morgan Chase		3.7100%				-	-	-	-	-	-	-	-
HCCS Merchant Service	JP Morgan Chase		3.7100%				-	-	-	-	-	-	-	-
LTD 2013 Tax Bond General Checking	JP Morgan Chase		3.7100%				-	(35,568.69)	(35,568.69)	37,387.34	1,818.65	1,818.65	-	-
Merrill Lynch (Morgan Stanley Govt/Goldman Sachs	JP Morgan Chase		0.0000%				-	81,223,679.99	81,223,679.99	(7,708,310.77)	73,515,369.22	73,515,369.22	-	-
Money Market 2006 Jr. Lien Debt Reserve	JP Morgan Chase		1.8300%				-	-	-	-	-	-	-	-
Chase Certificate of Deposit	JP Morgan Chase		3.4200%				-	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Lone Star (Corporate Overnight Fund)	State Street Bank		3.9363%				-	68,933,030.82	68,933,030.82	231,796.23	69,164,827.05	69,164,827.05	-	-
TexPool - General Funds	State Street Bank		3.8153%				-	12,934,140.33	12,934,140.33	42,040.69	12,976,181.02	12,976,181.02	-	-
TexPool - Prime	State Street Bank		3.9784%				-	68,604,356.05	68,604,356.05	232,933.32	68,837,289.37	68,837,289.37	-	-
TOTAL								\$ 459,757,943	\$ 457,710,230	\$ (16,991,903)	\$ 440,718,328	\$ 442,709,884	\$ 105,711	\$ 1,991,556



Summary Operating Statements

For the Period
September 1, 2025 - December 31, 2025

For the Meeting of the Board of Trustees - February 4, 2026

for
Houston City College

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For the Period September 1, 2025 - December 31, 2025

Houston City College

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Summary of Financial Statements As of December 31, 2025

On June 18, 2025, the Board of Trustees approved the FY 2026 operating budget totaling \$474 million. An additional \$1 million was approved at the August meeting, bringing the total approved budget to \$475 million. The FY 2026 budget included conservative revenue and expense estimates. Included in the FY 2026 budget are fund balance transfers totaling \$17.6 million; \$7.6 million to continue addressing deferred maintenance, and \$9 million for Houston Reconnect scholarships. At the August Board meeting the Board approved an additional \$1M for Connect 2 workforce scholarships.

The Board approved the FY 2026 Auxiliary budget, Restricted Funds budget, and the Capital and Technology Plan budget. The approved FY 2026 Auxiliary Services budget totals \$9.8 million. Overall, this is a 14% increase compared to the prior year, primarily due to annual salary increases, and overhead cost increases for non-payroll expenses. The Restricted budget totals \$151 million for grant activities, financial aid, and payments for employee benefits. Finally, the approved Capital and Technology Plan budget totals \$7.5 million, which is earmarked for the continuation of asset upgrades and replacement of information and instructional technology equipment.

The Unrestricted Fund as of December 31, 2025, total revenues and fund balance transfer-ins are \$195.6 million. This represents 41.2% of the budgeted total of \$474.9 million. Expenses total \$156.3 million to date, which is 32.9% of the total expense budget of \$474.9 million. Compared with the same period last year, revenues and transfers are higher by 15.9% and expenses are higher by 8.3%. Actual net revenue is \$39.3 million to date.

Ad Valorem tax revenue collections are lower when compared to last year. Taxes are billed in October and collected during the periods of December through February. Tax revenue will normalize and fall within budget by year end.

State appropriations are 16% higher when compared to prior year, however, appropriations are expected to be within budget by year-end.

Tuition and fees, net, which include revenues for semester credit hour (SCH) courses, are 8.6% higher than last year at this time. Gross tuition and fee revenues are up 12.3% compared to last year due to increased enrollments and increased program offerings in high demand fields (see page 9). Total waivers and exemptions increased by 33.9% primarily due to Dual Credit waivers.

Continuing Education/Non-credit tuition and fees, net are 12.6% higher than last year at this time. Gross tuition and fees revenues are up by 12.6%.

Actual salaries for FY 2025 are 5.5% higher compared to FY 2025; this is due primarily to a Board approved salary increase of 2% for faculty and full-time employees. Part-time hourly staff received a 1.5% increase. Employee benefits are higher by 8% for FY 2026 compared to FY 2025.

Transfers/Debt remain high due to continuing the budgeted transfers for Deferred Maintenance and technology fees.

Several line-item expenses (supplies, travel, marketing, insurance, contracted services, instructional and other material, etc.) have variances due to timing differences in recording transactions from year-to-year. Expenses are expected to be within budget by year-end.

Debt interest expense for the month totaled 1,330,266 compared to this time in FY 2025 of \$1,550,824.

HOUSTON CITY COLLEGE
Statement of Revenues, Expenses and Fund Balances - All Funds
As of December 31, 2025

	Unrestricted	Restricted	Auxiliary	Loans	Scholarship	Unexpended Plant	Capital and Technology	Retirement of Debt	Investment in Plant	Total
Revenues	\$ 178,070,862	\$ 16,465,028	\$ 3,845,446	\$ 30,749,710	\$ 64,703,089	\$ (27,885,536)	\$ 28,687,500	\$ 7,732,984	\$ -	\$ 302,369,083
Expenses										
Salaries	90,748,384	1,682,198	321,029	-	1,187,269	3,323	-	-	-	93,942,203
Employee Benefits	11,227,759	7,347,161	63,567	-	-	-	-	-	-	18,638,487
Supplies & General Expense	1,483,906	93,381	176,211	-	-	339	87,874	-	-	1,841,711
Travel	117,131	29,477	3,075	-	-	-	-	-	-	149,683
Marketing Costs	812,600	23,954	1,564	-	-	-	-	-	-	838,118
Rentals & Leases	60,029	-	4,066	-	-	-	-	-	-	64,095
Insurance/Risk Mgmt.	4,080,731	-	147	-	-	-	-	-	-	4,080,878
Contracted Services	9,191,014	62,759	354,552	-	-	32,922	123,432	72,257	-	9,836,934
Utilities	2,401,236	-	112,859	-	-	-	-	-	-	2,514,095
Other Departmental Expenses	1,461,000	172,861	104,690	-	77,032	-	-	-	-	1,815,584
Instructional & Other Materials	2,794,351	34,629	454	-	-	58,103	405,534	-	-	3,293,071
Maintenance & Repair	349,097	39,681	-	-	-	-	-	-	-	388,778
Transfers (In)/Out ¹	26,221,185	-	-	-	(1,237,258)	(29,265,716)	970,216	3,311,573	-	-
Debt	6,200	-	-	-	-	-	-	398,809	-	405,009
Capital Outlay	5,067,239	104,566	8,997	-	-	2,649,933	3,589,928	-	-	11,420,663
Amortization/Depreciation	-	-	-	-	-	-	-	-	-	-
Scholarship Distribution	317,227	-	789,964	30,749,710	64,796,334	-	-	-	11,016,072	107,669,307
Total Expenses	156,339,089	9,590,666	1,941,175	30,749,710	64,823,377	(26,521,096)	5,176,984	3,782,639	11,016,072	256,898,616
Net Revenues/(Expenses)	21,731,773	6,874,362	1,904,272	-	(120,288)	(1,364,440)	23,510,516	3,950,345	(11,016,072)	45,470,467
Other Adjustments and Transfers										
Debt Principal Payments ²	-	-	-	-	-	-	-	-	-	-
Debt Refinancing	-	-	-	-	-	-	-	-	-	-
Capitalization of Assets & CIP ²	-	-	-	-	-	277,204	2,943,883	-	(4,578,262)	(1,357,175)
Transfers of Completed Projects/Assets	-	-	-	-	-	-	-	-	-	-
Transfers of Balances between Funds	-	-	-	-	-	-	-	-	-	-
Total Other Adjustments and Transfers	-	-	-	-	-	277,204	2,943,883	-	(4,578,262)	(1,357,175)
Beginning Fund Balances, Unaudited	42,783,471	897,080	23,605,095	238,698	4,017,685	113,211,233	-	20,049,078	603,653,201	808,455,540
Ending Fund Balances	\$ 64,515,242	\$ 7,771,442	\$ 25,509,367	\$ 238,698	3,897,397	\$ 112,123,996	\$ 26,454,399	\$ 23,999,423	\$ 588,058,867	\$ 852,568,830

¹Transfers include student revenue bond payment funds, scholarship matching funds, and transfers to Unexpended Plant and Capital and Technology Funds.

²Per government accounting practices, items included in the expenses category above are subsequently deducted from YTD expenses shown above and reclassified as increases or decreases to appropriate asset and liability line items on the balance sheet (page 8). Also, includes GASB 96 SBITA.

HOUSTON CITY COLLEGE
Unrestricted Revenues and Expenses
Comparison to Budget and Previous Fiscal Year
As of December 31, 2025

33.3% of Year

	Budget Comparison			Previous Fiscal Year Comparison			
	FY 2026 Adjusted Budget	Year-to-Date Actuals Thru December 31, 2025	Actuals as a % of Budget	Year-to-Date Actuals Thru December 31, 2025	Year-to-Date Actuals Thru December 31, 2024	Increase (Decrease) FY 2026 Compared to FY 2025	% Increase (Decrease)
REVENUES							
State Appropriations	\$ 72,938,399	\$ 38,465,102	52.7%	\$ 38,465,102	\$ 33,168,094	\$ 5,297,008	16.0%
Ad Valorem Taxes	242,337,151	24,403,994	10.1%	24,403,994	24,934,362	(530,368)	-2.1%
Tuition & Fees, Net	114,395,960	103,305,342	90.3%	103,305,342	95,119,834	8,185,508	8.6%
Other Local Income	19,406,390	6,887,047	35.5%	6,887,047	4,048,406	2,838,641	70.1%
Tuition & Fees, Net -- Extended Learning	7,609,984	4,801,788	63.1%	4,801,788	4,264,380	537,407	12.6%
Grant Revenue - Indirect Cost	650,000	207,589	31.9%	207,589	257,356	(49,767)	-19.3%
Total Revenues	457,337,884	178,070,862	38.9%	178,070,862	161,792,434	16,278,428	10.1%
Fund Balance Transfers-In	17,569,376	17,569,376	100.0%	17,569,376	7,045,981	10,523,395	149.4%
Total Revenues and Fund Balance Transfers	\$ 474,907,260	\$ 195,640,238	41.2%	\$ 195,640,238	\$ 168,838,415	\$ 26,801,823	15.9%
EXPENSES							
Salaries	263,814,458	90,748,384	34.4%	90,748,384	85,977,927	4,770,456	5.5%
Employee Benefits	39,768,492	11,227,759	28.2%	11,227,759	10,396,111	831,649	8.0%
Supplies & General Expense	6,425,017	1,483,505	23.1%	1,483,505	1,499,185	(15,679)	-1.0%
Travel	1,361,644	117,131	8.6%	117,131	189,792	(72,661)	-38.3%
Marketing Costs	4,223,988	812,600	19.2%	812,600	187,735	624,866	332.8%
Rentals & Leases	473,747	60,430	12.8%	60,430	227,642	(167,212)	-73.5%
Insurance/Risk Mgmt.	10,618,231	4,080,731	38.4%	4,080,731	3,963,289	117,442	3.0%
Contracted Services	39,858,401	9,191,014	23.1%	9,191,014	9,009,461	181,552	2.0%
Utilities	11,659,309	2,401,236	20.6%	2,401,236	2,640,958	(239,722)	-9.1%
Other Departmental Expenses	5,989,386	1,461,000	24.4%	1,461,000	736,599	724,402	98.3%
Instructional & Other Materials	10,855,541	2,794,351	25.7%	2,794,351	3,289,354	(495,002)	-15.0%
Maintenance & Repair	2,757,376	349,097	12.7%	349,097	763,846	(414,749)	-54.3%
Transfers\Debt	43,562,510	26,227,385	60.2%	26,227,385	21,303,049	4,924,336	23.1%
Contingency/Initiatives	6,478,261	-	0.0%	-	-	-	0.0%
Capital Outlay	15,562,487	5,067,239	32.6%	5,067,239	4,117,474	949,765	23.1%
Scholarship Distribution	11,498,412	317,227	2.8%	317,227	-	317,227	100.0%
Total Expenses	\$ 474,907,260	\$ 156,339,089	32.9%	\$ 156,339,089	\$ 144,302,421	\$ 12,036,669	8.3%
NET REVENUE/(EXPENSES)	-	\$ 39,301,149		\$ 39,301,149	\$ 24,535,994	\$ 14,765,154	

HOUSTON CITY COLLEGE
Auxiliary Revenues and Expenses by Fund
As of December 31, 2025

Auxiliary Funds - Uncommitted Portion

	Main Leasing	Misc. Auxiliary*	Bookstore Commission	Scholarships	Subtotal Uncommitted
Revenues	\$ 1,816,137	\$ 125,258	\$ 449,293	\$ -	\$ 2,390,687
Expenses					
Salaries	98,777	32,702	-	22,790	154,270
Employee Benefits	22,737	4,643	-	267	27,647
Supplies & General Expense	13,711	9,033	-		22,745
Travel			-		-
Marketing Costs			-		-
Rentals & Leases			-		-
Insurance/Risk Mgmt.			-		-
Contracted Services	307,736.69	15,975.80	-		323,712
Utilities			-		-
Other Departmental Expenses	112,971	84,987.37	-		197,959
Instructional & Other Materials			-		-
Maintenance & Repair			-		-
Transfers/Debt			-		-
Capital Outlay			-		-
Scholarship Distribution			-	777,464	777,464
Total Expenses	<u>555,934</u>	<u>147,341</u>	<u>-</u>	<u>800,522</u>	<u>1,503,797</u>
Contribution to Fund Balance	<u>\$ 1,260,203</u>	<u>\$ (22,084)</u>	<u>\$ 449,293</u>	<u>\$ (800,522)</u>	<u>886,890</u>
Beginning Fund Balance, Unaudited					<u>19,421,438</u>
Ending Fund Balance					<u>\$ 20,308,329</u>

* Expenditures in this category include Government Relations, Mobile Go, etc.

HOUSTON CITY COLLEGE
Auxiliary Revenues and Expenses By Fund
As of December 31, 2025

Auxiliary Funds - International and Committed Portions

	<u>International</u>		<u>Committed</u>				<u>Total</u>
	Other International Initiatives	Subtotal International	Student Vending Commission	Student Activity Fee	Student Athletic Fee	Subtotal Committed	Total Auxiliary
Revenues	\$ -	\$ -	\$ -	\$ 818,410	\$ 636,350	\$ 1,454,759	\$ 3,845,446
Expenses							
Salaries	-	-	-	39,871	139,389	179,259	333,529
Employee Benefits	-	-	-	2,105	33,815	35,920	63,567
Supplies & General Expense	12,291	12,291	-	121,689	24,578	146,268	181,303
Travel	-	-	-	-	-	-	-
Marketing Costs	-	-	-	-	-	-	-
Rentals & Leases	-	-	-	-	-	-	-
Insurance/Risk Mgmt.	-	-	-	-	-	-	-
Contracted Services	-	-	-	11,125	28,219	39,344	363,057
Utilities	-	-	-	-	-	-	-
Other Departmental Expenses	180	180	-	18,741.59	5,375	24,116	222,255
Instructional & Other Materials	-	-	-	-	-	-	-
Maintenance & Repair	-	-	-	-	-	-	-
Transfers/Debt	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Scholarship Distribution	-	-	-	-	-	-	777,464
Total Expenses	12,471	12,471	-	193,531	231,376	424,907	1,941,175
Contribution to Fund Balance	(12,471)	(12,471)	-	624,878	404,974	1,029,852	1,904,272
Beginning Fund Balance, Unaudited		1,399,422	(1,284,080)	2,083,297	1,985,018	2,784,235	23,605,095
Ending Fund Balance	\$ 1,386,951		\$ (1,284,080)	\$ 2,708,175	\$ 2,389,991	\$ 3,814,087	\$ 25,509,367

HOUSTON CITY COLLEGE
Unrestricted Adjusted Budgets and Actuals by Division - Summary Comparison
As of December 31, 2025
33.3% of Year

Division	FY 2026 Adjusted Budget	Actuals as of December 31, 2025	% Spent	FY 2025 Adjusted Budget	Actuals as of December 31, 2024	% Spent
Central College	\$ 16,656,756	\$ 5,667,421	34.0%	\$ 15,664,999	5,023,397	32.1%
Northwest College	20,402,394	6,651,487	32.6%	19,494,541	5,827,544	29.9%
Northeast College	18,621,053	6,349,829	34.1%	17,461,881	5,626,219	32.2%
Southwest College	17,753,451	6,412,324	36.1%	16,383,383	5,705,667	34.8%
Southeast College	18,760,264	6,744,649	36.0%	18,002,686	6,557,849	36.4%
Coleman College	24,137,269	7,269,316	30.1%	22,639,222	6,943,922	30.7%
Academic Instruction	86,112,940	32,277,322	37.5%	84,243,048	31,240,606	37.1%
Office of the Chancellor	12,469,350	3,553,304	28.5%	11,906,051	3,262,609	27.4%
Instructional Services	13,442,149	2,520,814	18.8%	13,258,606	2,512,890	19.0%
Online College	3,577,862	1,098,981	30.7%	3,312,464	1,009,387	30.5%
Student Services	11,141,525	2,755,786	24.7%	11,973,946	2,504,535	20.9%
Strategy, Planning & Institutional Effectiveness	5,389,713	1,341,232	24.9%	5,630,759	1,394,763	24.8%
External & Governmental Relations, Transfers and Alumni Relations	2,284,749	583,119	25.5%	2,282,063	416,371	18.2%
Legal & Compliance	19,340,470	6,104,843	31.6%	17,870,938	5,820,371	32.6%
Finance & Accounting	86,350,912	23,158,815	26.8%	82,269,389	24,267,229	29.5%
System	109,815,866	41,832,911	38.1%	118,835,801	34,987,561	29.4%
Grand Total	\$ 474,907,260	\$ 156,339,089	32.9%	\$ 467,949,237	\$ 144,302,421	30.8%

HOUSTON CITY COLLEGE

Balance Sheet by Fund

As of December 31, 2025

	CURRENT & LOAN FUNDS ¹	PLANT & BOND FUNDS ²	TOTAL ALL FUNDS	PRIOR YEAR TOTAL ALL FUNDS
ASSETS				
Current Assets:				
Cash & cash equivalents	\$ 144,569,329	\$ 131,664,236	\$ 276,233,565	\$ 222,525,282
Accounts receivable (net)	76,638,798	3,218,383	79,857,181	33,361,251
Deferred charges	25,095	-	25,095	12,374,580
Prepays	4,810,287	-	4,810,287	9,098,114
Total Current Assets	226,043,509	134,882,619	360,926,128	277,359,227
Non-current Assets:				
Restricted cash & cash equivalents	-	24,008,228	24,008,228	34,810,115
Restricted long-term investments	-	15,882	15,882	-
Long-term investments	165,021,638	-	165,021,638	219,554,291
Long-term lease receivable	18,241,761	-	18,241,761	18,241,761
Capital assets, net	9,020,404	1,112,906,699	1,121,927,103	1,134,300,351
Total Non-current Assets	192,283,803	1,136,930,809	1,329,214,612	1,406,906,518
Total Assets	\$ 418,327,312	\$ 1,271,813,428	\$ 1,690,140,739	\$ 1,684,265,745
Deferred Outflows of Resources:				
OPEB	12,647,768	-	12,647,768	12,647,768
Pension	19,860,348	-	19,860,348	19,860,348
Advance Funding Valuation	-	1,300,727	1,300,727	1,300,727
Total Deferred Outflows of Resources	\$ 32,508,116	\$ 1,300,727	\$ 33,808,843	\$ 33,808,843
Total Assets and Deferred Outflows of Resources	\$ 450,835,427	\$ 1,273,114,155	\$ 1,723,949,582	\$ 1,718,074,588
LIABILITIES				
Current Liabilities:				
Accounts payable	20,197,127	137,245	20,334,372	17,734,123
Accrued Interest- SBITA	466,208	-	466,208	466,208
Accrued liabilities	757,751	608,221	1,365,972	8,552,333
Compensated absences	15,972,276	-	15,972,276	15,972,276
Funds held for others	665,937	189,209	855,146	841,776
Deferred revenue	658,652	-	658,652	33,120,650
SBITA- Current portion	5,435,692	-	5,435,692	5,435,692
Net OPEB liability-current portion	4,009,122	-	4,009,122	4,009,122
Notes payable-current portion	-	728,033	728,033	728,033
Bonds payable-current portion	-	37,570,000	37,570,000	37,570,000
Total Current Liabilities	48,162,765	39,232,708	87,395,473	124,430,213
Non-current Liabilities:				
SBITA Liability	3,120,956	-	3,120,956	3,120,956
Net OPEB liability	137,226,159	-	137,226,159	137,226,159
Net pension liability	91,994,941	-	91,994,941	91,994,941
Notes payable	-	1,042,536	1,042,536	1,042,536
Bonds payable	-	473,846,086	473,846,086	473,846,086
Total Non-current Liabilities	232,342,056	474,888,622	707,230,678	707,230,678
Total Liabilities	\$ 280,504,821	\$ 514,121,330	\$ 794,626,151	\$ 831,660,891
Deferred Inflows of Resources:				
Leases	20,027,718	-	20,027,718	21,228,275
OPEB	41,352,953	-	41,352,953	41,352,953
Pension	7,020,792	-	7,020,792	7,020,792
Advance Funding Valuation	-	8,356,137	8,356,137	8,356,137
Total Deferred Inflows of Resources	\$ 68,401,463	\$ 8,356,137	\$ 76,757,600	\$ 77,958,157
Total Liabilities and Deferred Inflows of Resources	\$ 348,906,284	\$ 522,477,467	\$ 871,383,751	\$ 909,619,048
Fund Balance				
Fund Balance	\$ 137,822,491	\$ 757,692,098	\$ 895,514,588	852,604,854
Beginning Fund Balances, Unaudited	71,542,029	736,913,510	808,455,539	734,321,024
Net Revenue/(Expenses)				
Unrestricted	23,636,043	-	23,636,043	(24,597,750)
Restricted	6,754,073	-	6,754,073	674,395
Net Investment in Plant	-	13,723,175	13,723,175	98,057,870
Ending Fund Balances	\$ 101,932,144	\$ 750,636,685	\$ 852,568,830	\$ 808,455,539
Total Liabilities & Fund Balances	\$ 450,838,428	\$ 1,273,114,152	\$ 1,723,952,581	\$ 1,718,074,588

¹ Includes Unrestricted, Restricted, Loan & Endowment, Scholarship, Agency and Auxiliary Funds.

² Includes Unexpended Plant, Retirement of Debt and Investment in Plant Funds.

HOUSTON CITY COLLEGE
Exemptions and Waivers Detail
As of December 31, 2025

	FY 2025		FY 2026	
	Prior Year Activity thru 8/31/2025	Year-to-Date Activity thru 12/31/2024	Year-to-Date Activity thru 12/31/2025	Actuals % Increase/ (Decrease)YTD vs. Prior YTD
Tuition & Fees				
Budget:				
Adjusted Budget, Annual*	\$ 126,237,802	\$ 95,119,834	\$ 114,395,960	20.3%
Revenues:				
Gross Tuition & Fees	151,515,167	111,166,137	124,791,073	12.3%
Waivers & Exemptions:				
Dual Credit & Early College HS	(19,222,225)	(14,508,295)	(19,844,105)	36.8%
Other	(2,947,494)	(1,538,008)	(1,641,626)	6.7%
Total Waivers & Exemptions	(22,169,719)	(16,046,303)	(21,485,731)	33.9%
Total Tuition & Fees Revenue, Net	\$ 129,345,448	\$ 95,119,834	\$ 103,305,342	8.6%

Tuition & Fees - Extended Learning (EL)				
Budget:				
Adjusted Budget, Annual*	\$ 7,885,993	\$ 4,264,380	\$ 7,609,984	78.5%
Revenues:				
Gross Tuition & Fees	8,435,498	4,264,380	4,801,787	12.6%
Waivers & Exemptions:				
Department of Corrections	-	-	-	0.0%
Total EL Tuition & Fees Revenue, Net	\$ 8,435,498	\$ 4,264,380	\$ 4,801,787	12.6%

	FY 2025		FY 2026	
	Prior Year Activity thru 8/31/2025	Year-to-Date Activity thru 12/31/2024	Year-to-Date Activity thru 12/31/2025	Actuals % Increase/ (Decrease)YTD vs. PriorYTD
Exemptions & Waivers				
Dual Credit & Early College HS Waiver	19,222,225	14,508,295	19,844,105	36.8%
Other Exemptions:				
Employee Fee Exemptions	46,164	24,676	31,422	27.3%
Firemen	43,929	23,060	17,341	-24.8%
Hazelwood	1,265,115	679,740	669,481	-1.5%
Deaf & Blind	141,103	93,496	88,258	-5.6%
High Ranking High School Grad	1,364	880	-	-100.0%
Good Neighbor Program	104,266	62,650	24,340	-61.1%
Child of Disabled Vet	2,817	2,340	3,501	49.6%
Employee of State College & University	4,703	4,275	1,283	-70.0%
Non-resident Teach/Research Assistant	10,602	3,278	7,681	134.3%
Non-resident Competitive Scholarships	6,555	6,555	1,710	-73.9%
Senior Citizens	445,900	267,390	364,398	36.3%
Foster Children-Resident	301,126	158,377	209,213	32.1%
TX Tomorrow Waiver	277	278	-	100.0%
Peace Officer Exemption	16,211	6,369	9,917	55.7%
Adopted Student Waiver	357,878	203,090	213,081	4.9%
FAST Book & OD Fees	199,262	1,554	-	-100.0%
Total Other Exemptions	2,947,494	1,538,008	1,641,626	6.7%
Grand Total Exemptions & Waivers	\$ 22,169,719	\$ 16,046,303	\$ 21,485,731	33.9%

*Amount net of exemptions & waivers.