



AGENDA

AUDIT COMMITTEE OF THE BOARD OF TRUSTEES

**September 3, 2025
2:30 PM**

3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002

**NOTICE OF A MEETING OF THE
Audit Committee
OF THE BOARD OF TRUSTEES**

HOUSTON COMMUNITY COLLEGE

September 3, 2025

Notice is hereby given that a Meeting of the Audit Committee of the Board of Trustees of Houston Community College will be held on Wednesday, September 3, 2025 at 2:30 PM, or after, and from day to day as required, 3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Committee Chair and items listed for closed session discussion may be discussed in open session and vice versa as permitted by law. Actions taken at this Meeting do not constitute final Board action and are only Committee recommendations to be considered by the Board at the next Regular Board meeting.

I. Call to Order

- A. Opportunity for Public Comments

II. Topics For Discussion and/or Action:

- A. Risk Mitigation Report: Deferred Maintenance

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. Legal Matters

Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. Personnel Matters

Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

C. Real Estate Matters

Deliberate the purchase, exchange, lease, or value of real property for Agenda items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority:

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held

or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 - For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 - For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 - For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

A. The open meeting covered by this Notice upon the reconvening of the public meeting, or

B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

CERTIFICATE OF POSTING OR GIVING NOTICE

On this **28th day of August 2025**, this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) the HCC Administration Building of the Houston Community College, 3100 Main, First Floor, Houston, Texas 77002 and (2) the Houston Community College's website: www.hccs.edu.

Posted By:

Sharon R. Wright
Director, Board Services

REPORT ITEM

Meeting Date: September 3, 2025

Topics For Discussion and/or Action:

ITEM #	ITEM TITLE	PRESENTER
A.	Risk Mitigation Report: Deferred Maintenance	Dr. Margaret Ford Fisher Robert McCracken James Walker

DISCUSSION

The enterprise risk management assessment of top risks to HCC identified Deferred Maintenance as a top 10 risk. Since the annual deferred maintenance needs exceed available funding, effective mitigation is needed to reduce the risk to the institution. This report provides an update on the deferred maintenance risk mitigation strategy and results.

COMPELLING REASON AND BACKGROUND

Effectively addressing maintenance of buildings and equipment minimizes the impact of deferred maintenance. By preventing the deterioration of building systems, the increased costs and disruption to normal operations associated with unplanned building system failures and equipment breakdowns can be reduced.

FISCAL IMPACT

Funding of Deferred Maintenance is included in the annual operating budget.

STRATEGIC ALIGNMENT

1. Student Success, 4. Community Investment

ATTACHMENTS:

Description	Upload Date	Type
Deferred Maintenance Mitigation Update	8/22/2025	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



Deferred Maintenance Program Update

Dr. Margaret Ford Fisher, Chancellor

Sherry Hawn, Senior Vice Chancellor Finance and Administration

Robert McCracken, Vice Chancellor Administration and
Operations

James Walker III, Chief Facilities Officer (Interim)

September 3, 2025

Report Overview

- Deferred Maintenance Risk
- Mitigation Strategy
- Preventative Maintenance & Monitoring Systems
 - Strategy Overview
 - BAS Monitoring
 - Planned and Reactive Work Orders Breakdown
 - Facilities Interruptions Tracking
 - Facilities Interruptions Update
- Deferred Maintenance FY 2025 Update:
 - DM Program Funding Overview
 - Current Project Breakdown by Phase
 - Financials Summary by College
 - Financials Report
 - Exigent Spend Summary
 - Deferred Maintenance and Annual FCI by Year and Investment
- Deferred Maintenance Update for FY 2026 Update:
 - Program Update
 - DM 10 Step Process Update
 - Annual Assessment Refresh Summary
 - Proposed Deferred Maintenance Projects by Construction System for FY 2026
 - Proposed Project Breakdown by Estimated Cost

Deferred Maintenance Risk

- Annual deferred maintenance needs exceed available budget.
- Risks of postponing deferred maintenance leads to:
 - Unplanned facility outages due to equipment failure
 - Increased costs to complete repairs on due to exigent event (Ex. Boiler failure/ rupture) versus planned repair (Ex. Boiler seal and valve replacement)
 - Degraded campus experience
 - Decreased building value
 - Decreased resilience during utility outages and severe weather.

Deferred Maintenance Mitigation

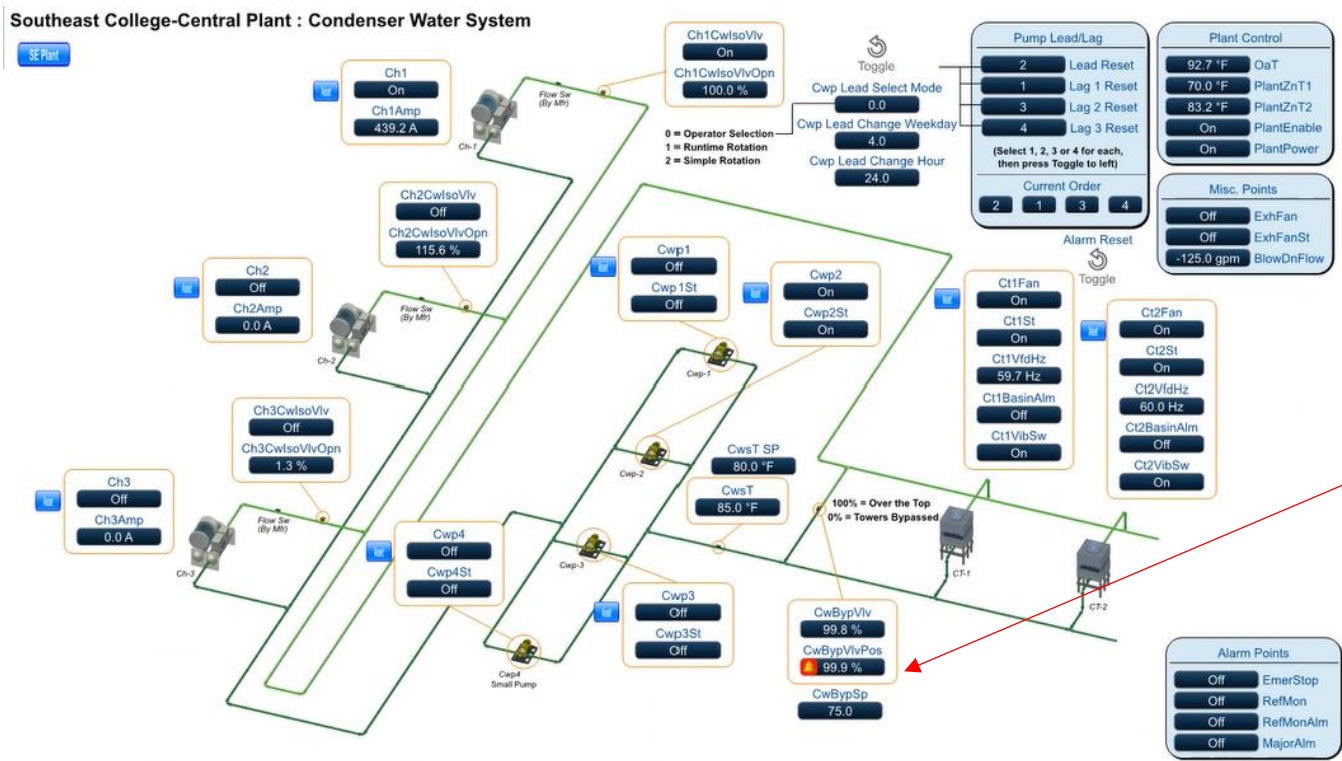
- Preventative maintenance to maximize the life of building systems and equipment
- Continuous performance monitoring of critical systems
- Completion of a detailed Facility Condition Assessment
- Annual re-evaluation and update of the Facility Condition Assessment
- Prioritization of deferred maintenance projects to maximize the impact of available budgeted funds
- Project budgeting and tracking

Mitigation Strategy

Preventative Maintenance & System Monitoring

- Deferred Maintenance Plan was implemented to replace obsolete equipment and prolong the operational life of critical systems
- Educate staff and vendors by routine and reoccurring trainings
- Leverage technology to streamline the maintenance process
- Prioritization of repairs that are urgent and impactful to operations
- Perform regulatory inspections on time and before expiration
- Weekly visual inspections on systems
- Building Automation System (BAS) monitoring of HVAC operations
- Work order documentation and tracking
- Outage tracking

Building Automation System (BAS) Monitoring



Example of alarm for the Condenser Water Bypass valve

EcoStruxure Building Operation

Connected to: Enterprise Server

VictorA

Schneider Electric

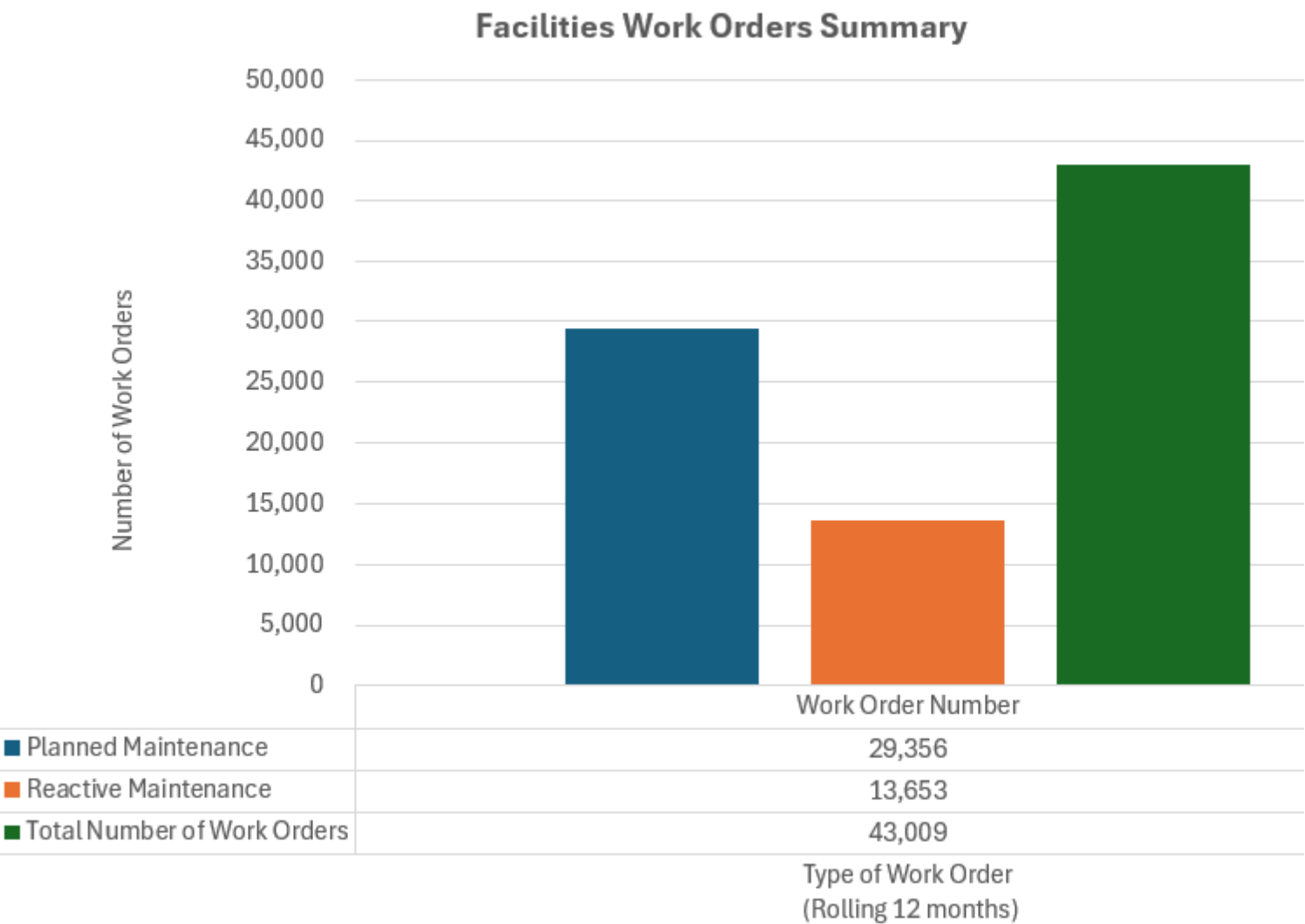
Enterprise Server > Servers > SE.Southeast Campus Plant > SE.Plant Alarm View

Application x Events: Vav2_02_07 x SE.Plant Alarm View x

Quick filter

State	Count	Priority	Triggered time	Source name	Source	Alarm text	System alarm ID	Timestamp	Acknowledged by	Category
✓	1	1	3/26/2025 1:38:40 PM	Cw BypVlv Fail	/SE.Southeast Campus Plant/SE Plant/Alarms/Cw BypVlv Fail	SE.Plant Cw BypVlv Fail Alarm		3/27/2025 9:33:18 AM	VictorA	SE.Plant Equipment Failure

Facilities Work Order Update



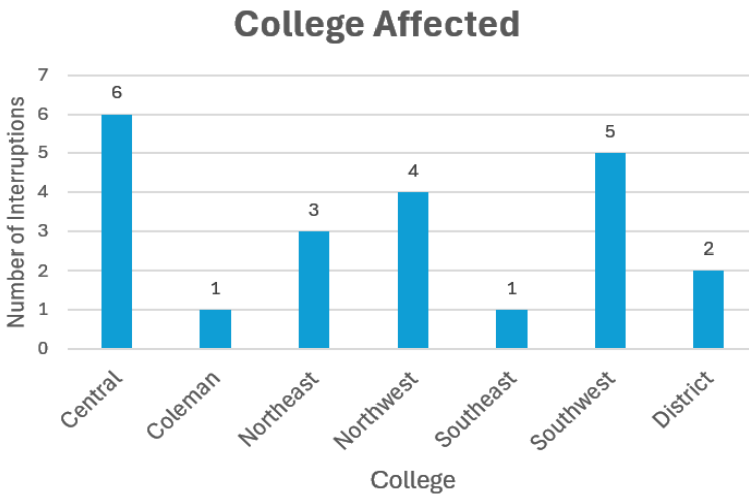
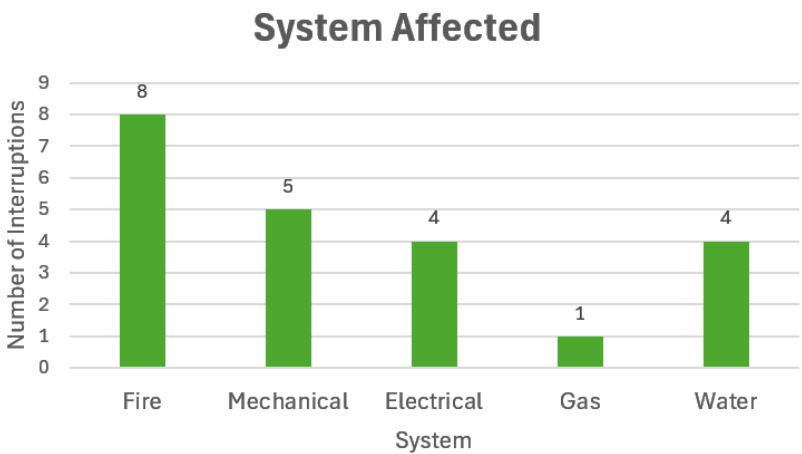
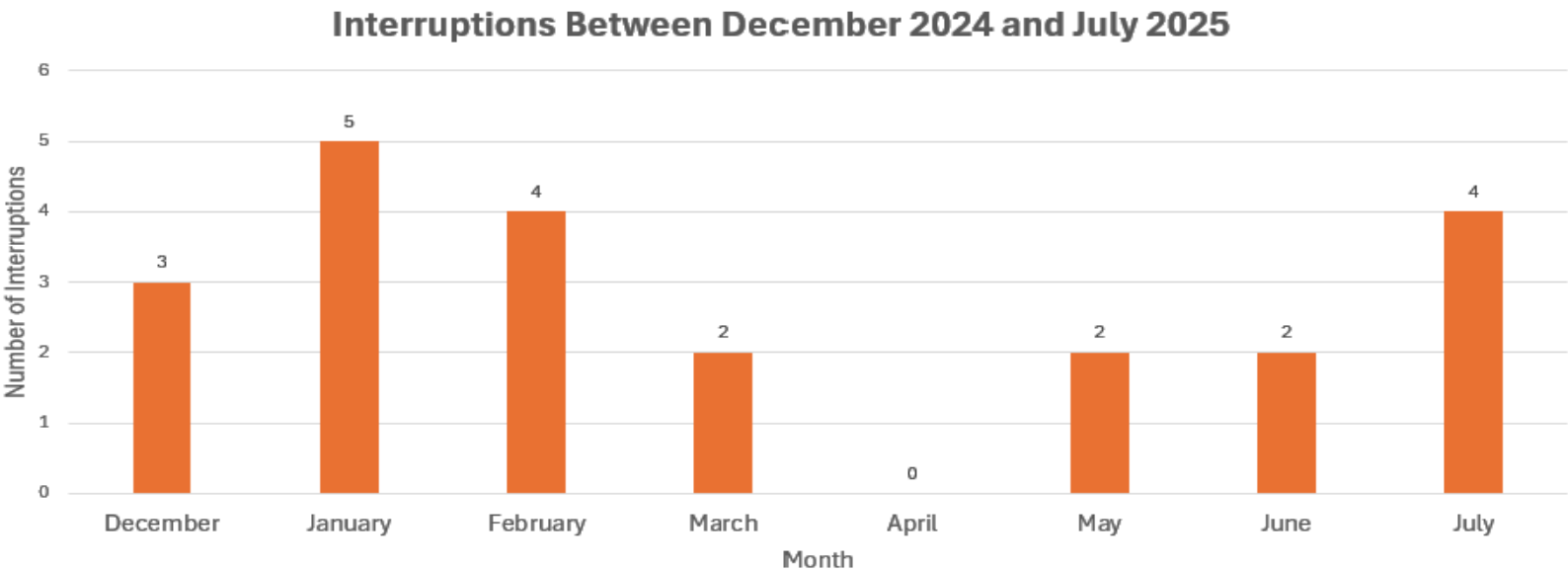
- Work Order tracking metrics are based on the available data of rolling 12-month window. (August 2024 – July 2025).
- Work Orders are divided into two types:
 - Planned Work Orders
 - Reactive Work Orders
- Planned Work Orders are preventative maintenance work that is proactive and performed with the intent of extending the life of equipment. These work orders are automatically issued per best practices schedules defined by the industry and manufacturer’s guidelines.
- Reactive Work Orders address maintenance work in response to an equipment breakdown or failure and other reported issues from end users.
- Over time, the Work Order tracking will show the interrelation between Planned Work Orders, Reactive Work Orders, Outages and Deferred Maintenance.

Facilities Interruption Tracking and Trending

- Building interruptions are immediately a top priority for Facilities.
- Increased deferred maintenance increases the risk of unplanned facility interruptions.
- Tracking of building interruptions provides data to assess the effectiveness of the mitigation strategies.
- Tracking began December 2024.
- Interruption metrics are tracked by location, hours, impact and cause.
- Interruptions are rated by:
 - Minor – Less than a day impact
 - Moderate – Day long impact
 - Major – Multiple days impact

Interruption to Operations Update

- Total Interruptions (8 months): 22
- Interruptions are rated by time impact:
 - Minor: 22
 - Moderate: 0
 - Major: 0
- All interruptions between were rated as Minor with less than 8 hours impact for any single interruption.
- Interruptions were also rated as preventable:
 - Preventable: 10
 - Not preventable: 12
- Tracking interruption root causes and locations provides information on systems and locations that may need increased prioritization.



Deferred Maintenance Program FY 2025 Update

Deferred Maintenance Program

Deferred Maintenance Program created and funded annually since 2020.

FY	Amount
2020	\$13M
2021	\$3.1M
2022	\$8M
2023	\$10M
2024	\$10.98M
2025	\$15M + \$10M Amendment
2026	\$15M Approved Budget in June 2025
TOTAL	\$85.1M

Deferred Maintenance projects have been addressing the most critical deficiencies within budget limits.
In 2019, the funding need was estimated to be approximately \$43M per year.

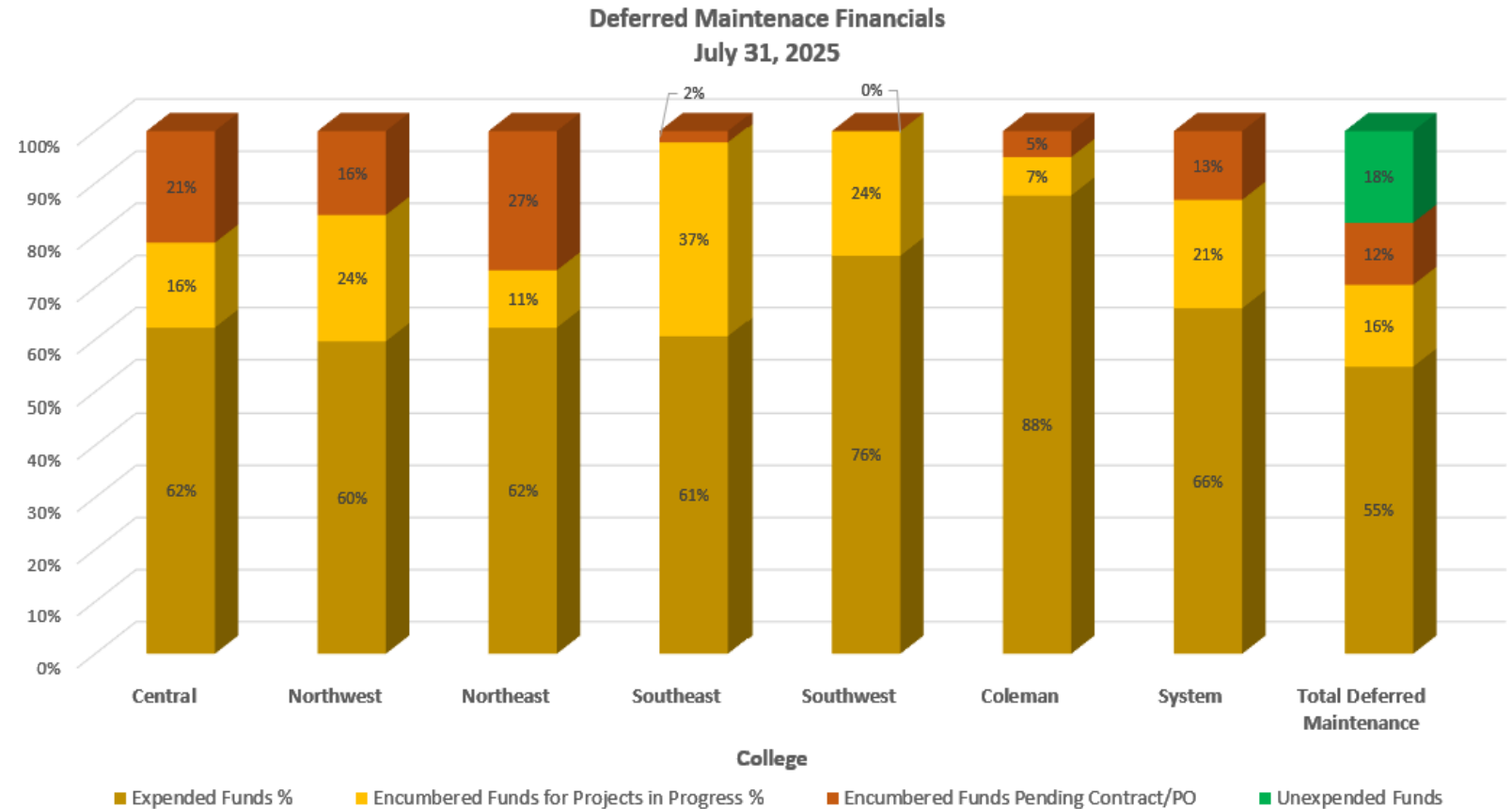
Current Active 2025 Project List Breakdown

Active Project Count by Phase

Phase	Deferred Maintenance Project Counts
Design/Permitting	28
Procurement/Legal	9
Construction	17
Closeout	9
TOTAL	63

* Counts current as of July 2025

Deferred Maintenance Funds By College



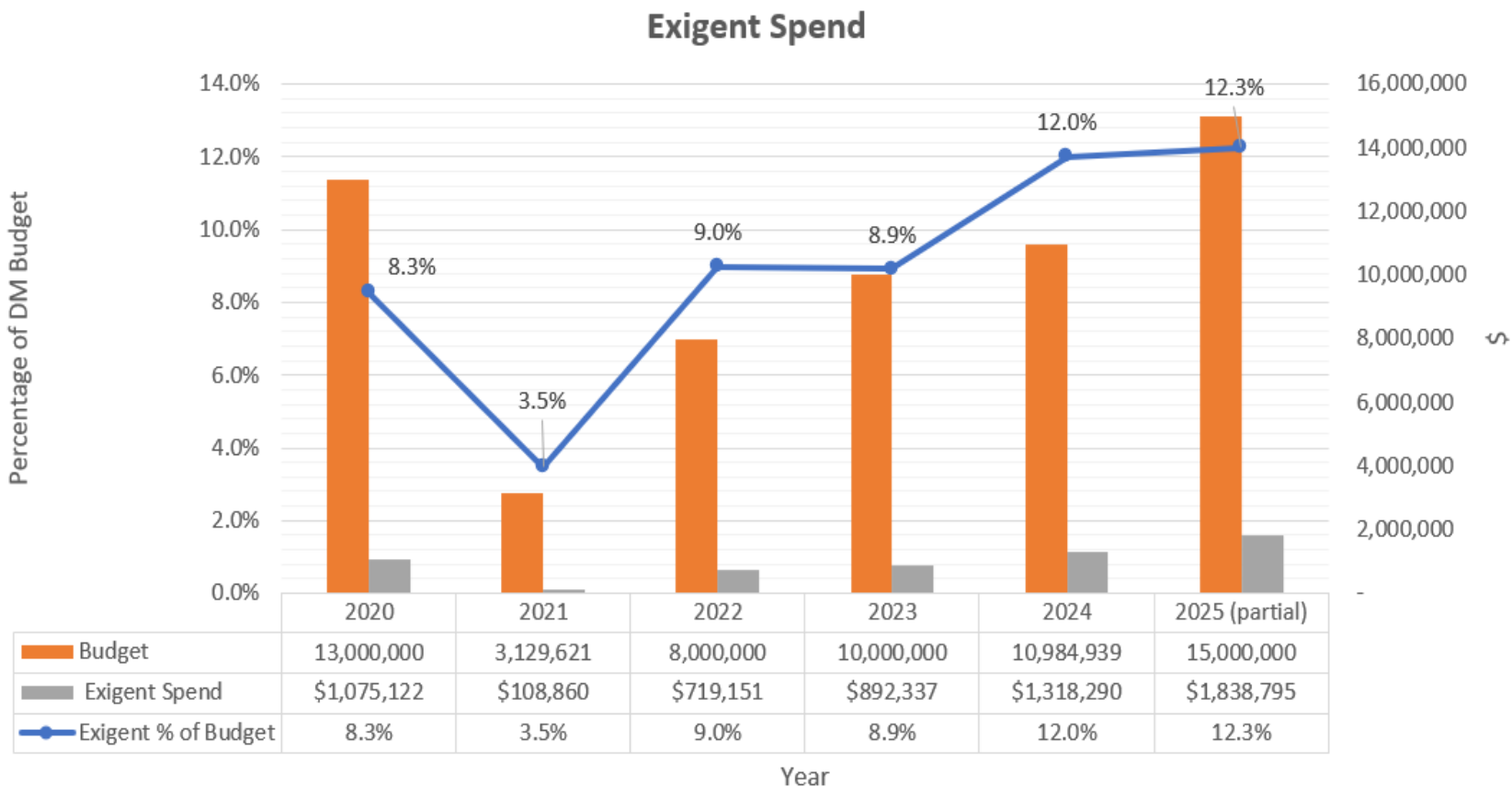
HOUSTON CITY COLLEGE
Deferred Maintenance FY 2020 - 2025
As of July 31, 2025

Deferred Maintenance Projects Financials

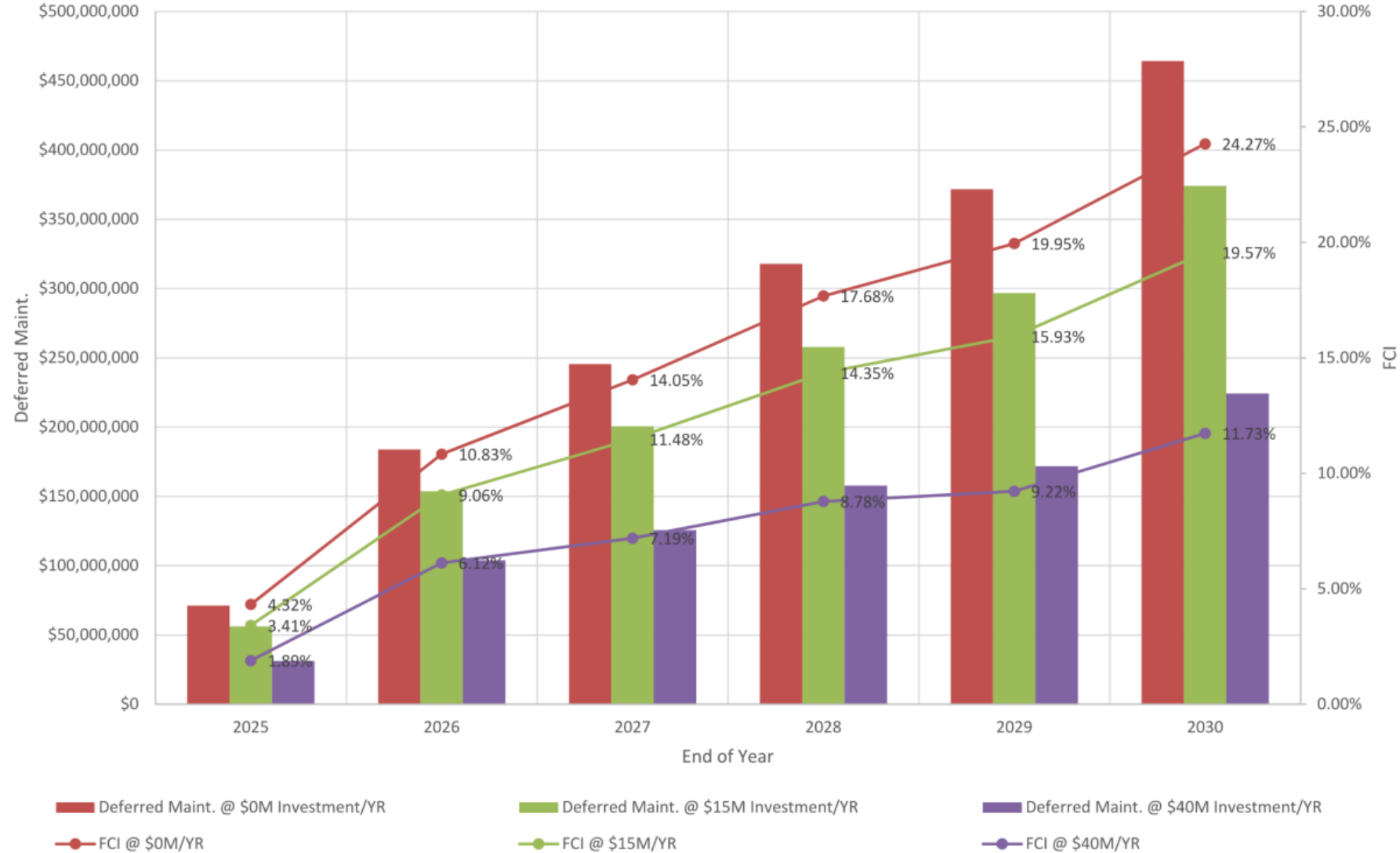
	Total Budget*	Expenditures	Encumbrances	Unexpended
<u>Source of Funds:</u>				
FY2020 Operating Budget	13,000,000			
FY2021 Operating Budget	3,129,621			
FY2022 Operating Budget	8,000,000			
FY2023 Operating Budget	10,000,000			
FY2024 Operating Budget	10,984,939			
FY2025 Operating Budget	25,000,000			
Total Available	<u>\$ 70,114,560</u>			
Central	\$ 11,204,616	\$ 6,980,331	\$ 4,224,285	-
Northwest	7,451,347	4,445,524	3,005,822	-
Northeast	9,270,333	5,774,904	3,495,429	-
Southeast	1,616,098	980,120	635,977	-
Southwest	9,186,204	6,988,084	2,198,120	-
Coleman	3,125,713	2,739,506	386,207	-
System	15,928,442	10,513,096	5,415,346	-
Contingency	12,331,807			12,331,807
Total Deferred Maintenance	<u>\$ 70,114,560</u>	<u>\$ 38,421,567</u>	<u>\$ 19,361,186</u>	<u>\$ 12,331,807</u>

Exigent Spend Summary by Year

- Exigent spend accounts for cost spent on repairs or entire or partial replacement of equipment due to failure.
 - Partial replacement would include changing out components to keep equipment in operation.
- These items are in the MAPPS database but not flagged as a current deficiency needing urgent care during that year.
- Continued underfunding of the Deferred Maintenance Program leads to increasing spend on exigent needs.



Deferred Maintenance and Annual FCI by Year and Investment



FCI Rating
 6-10% Good
 11-20% Average
 21-30% Below Average
 31-50% Poor
 51-65% Very Poor
 > 65% Replacement Candidate

* Woodridge, Katy Mills and Gulfton are not included in the DM costs or FCI.

Deferred Maintenance Program Update for FY 2026

Deferred Maintenance Program Update for FY2026

Deferred Maintenance current deficiencies Annual Assessment refresh with campus input completed in January 2025.

Funding approved by BOT in June was for a total of \$15M for FY 2026 Budget and \$10M Budget Amendment.

Prioritization scoring has been applied to the current deficiencies items and items have ranked.

2026 Deferred Maintenance Project list is currently under review and validation to be ready for FY 2026 implementation.

Deferred Maintenance 10 Step Prioritization Process Update

1. Annual Assessment refresh for campus report to validate and update current deficiency items and was completed January 2025.
2. MAPPS database updated with the campus reports, completed projects and RS MEANS construction costs.
3. Prioritization scoring then ranking of current deficiencies in April and May 2025. Begin preliminary project identification pending approved budget amount.
4. Budget approved by BOT in June 2025.
5. Review of prioritization scored and ranked preliminary project list by DM Committee in July 2025.
6. Package funded items into projects to capture efficiencies of scale and logical grouping of work.

Next Step:

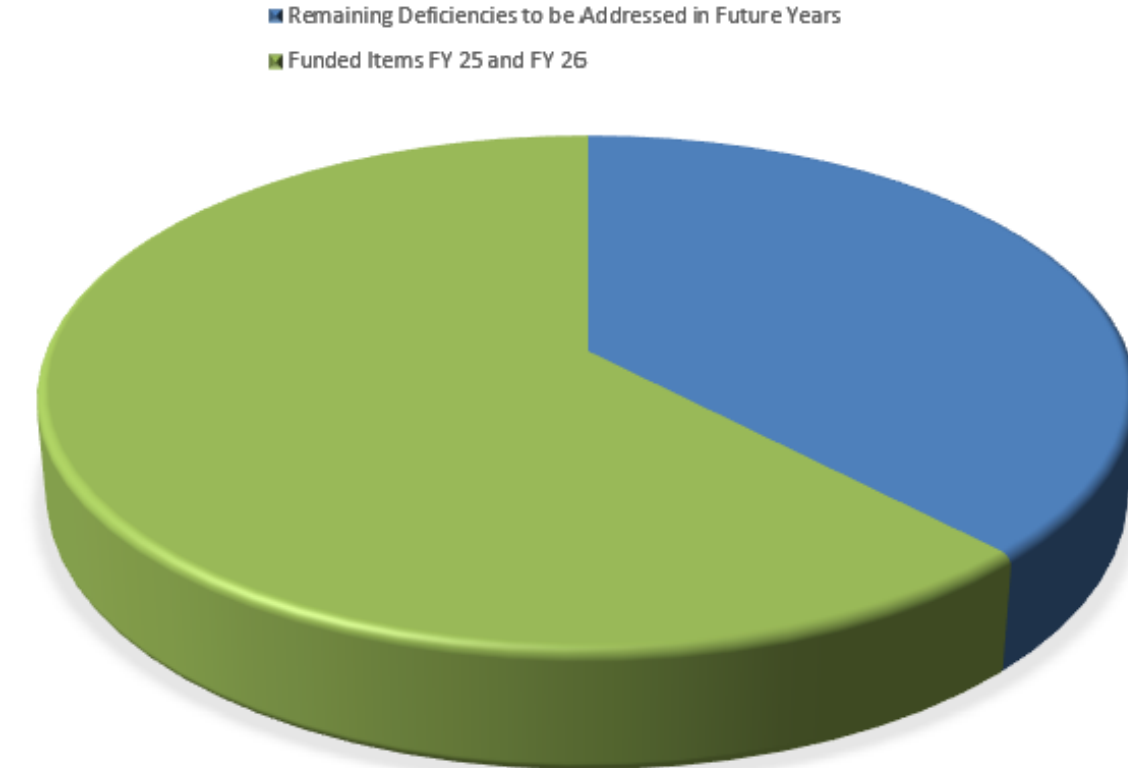
Project validation based on highest ranked deficiencies.



* Criteria and definitions for Prioritization Scoring and Ranking are further described in Appendix.

DM Annual Assessment Summary

SUMMARY OF CURRENT DEFICIENCIES



* Criteria and definitions for Prioritization Scoring and Ranking are further described in Appendix.

Proposed Deferred Maintenance Projects Budget

Project by Construction System	Items	MAPPS Budget
• Fire Life Safety - Fire Alarm and Security System Replacement	12	\$ 1,993,972
• HVAC Mechanical Equipment Replacements	27	\$ 7,156,978
• Conveyances - Elevator Cab Replacement, Elevator Repairs, Modernization (software upgrades and parts)	1	\$ 346,524
• Electrical - Replace Aged Panels and Transformers	19	\$ 6,702,310
• Plumbing - Water Heater Replacements	4	\$ 1,190,136
• Roofing Replacement and Repairs	6	\$ 297,069
• Exterior and Structural - Wall Veneer Power-washing, Painting, Exterior Doors and Window Replacement	13	\$ 2,562,009
• Site - Striping, Paving and Hardscape Repair/Replacement, Signage, Bollards, Benches Replacement, Tree, Grass, Turf	3	\$ 946,457
• Interiors - Wall Painting and Repairs, Flooring/Carpet Replacement, Door Repairs	0	\$ -
• Specialties - Casework Replacement	0	\$ -
Subtotal	85	\$ 21,195,456
• Contingency/ Exigent Repairs		\$ 3,804,544
TOTAL	85	\$ 25.0 M

* Construction System budget numbers are from the MAPPS database and are based on RSMeans construction cost estimates only.
Project associated costs not included are professional services, permit fees, constructability costs, etc.

Proposed DM Projects Breakdown By Estimated Cost

Project Size	Projects	Items	MAPPs Budget
\$10,000	4	4	\$28,758
\$50,000	7	19	\$222,643
\$100,000	4	16	\$353,776
\$300,000	10	21	\$2,122,613
\$500,000	4	11	\$4,275,393
\$1,000,000	7	8	\$5,737,841
Greater than \$1M	2	6	\$8,454,431
Total	38	85	\$21,195,456

Project Size	Projects	Items	MAPPs Budget
Small (\$0-\$100k)	15	39	\$605,177
Medium (\$100k-500k)	14	32	\$6,398,006
Large (\$500k+)	9	14	\$14,192,273
Total	38	85	\$21,195,456

THANK YOU!

Appendix: Deferred Maintenance Program Criteria and Definitions for Prioritization and Ranking of Current Deficiencies

Definitions for DM Program Process

Prioritization Scoring Criteria and Definitions

Prioritization Score = FCA Priority +
FCI Building Condition Assessment + Work Category
(Maximum score of 15)

- **FCA Priority (1-5)**

Based on 2019 Jacobs FCA Report as defined by industry standards

1 Mission Critical affects the facility's ability to stay open = 5 pts; 2 Indirect Impact to Mission = 4 pts; 3 Short-Term Conditions are necessary but not immediate = 3 pts; 4 Long-Term Conditions are improvements = 2 pts; 5 Enhancements improve the facility's environment = 1 pt

- **FCI Building Assessment (1-5)**

Overall Building Condition Rating from Very Poor to Good based on Jacobs FCA Report updated annually for completed projects/ reset life cycle items

Very Poor (51-64%+) = 5 pts; Poor (31-50%) = 4 pts or NA; Below Ave (21-30%) = 3 pts; Ave (11-20%) = 2 pts; Good (0-10%) = 1 pt

- **Work Category (1-5)**

Addresses urgency of need

Failure/ Emergency = 5 pts; Safety = 4 pts; Regulatory requirements = 3 pts; Campus reported issues = 2 pts; FCA Assessment = 1 pt

Definitions for DM Program Process

Ranking Criteria

- Current Deficiencies Items are ranked by Prioritization Scoring then Construction System.
- Prioritization Scoring starting from 11. (No deficiencies scored 12-15.)
- Construction system is in the following order:
 1. Fire and Life Safety
 2. Mechanical
 3. Conveyances/ Elevators
 4. Electrical
 5. Plumbing
 6. Roofing
 7. Exterior and Structural – building envelope, structural repairs, etc.
 8. Site – landscaping, irrigation, etc.
 9. Interior – painting, flooring, etc.
 10. Specialties – casework, etc.

Appendix: Current Deficiency List FY 2026

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Theater One	21,900	1988	Fire and Life Safety	Water-Based Fire-Suppression	Install Fire Sprinklers	\$292,253	1	Mission Critical Concerns	5	61.23%	Very Poor	5	Cat 5 FCA	1	11	1
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	\$367,614	4	Long-Term Requirements	2	36.08%	Poor	4	Cat 1 Failure	5	11	2
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	\$1,228,022	4	Long-Term Requirements	2	35.11%	Poor	4	Cat 1 Failure	5	11	3
Southeast College	Eastside Campus	Angela Morales Building	65,000	1968	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	\$445,319	4	Long-Term Requirements	2	35.03%	Poor	4	Cat 1 Failure	5	11	4
Southeast College	Eastside Campus	Felix Morales Building	54,345	1968	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	\$372,321	4	Long-Term Requirements	2	33.29%	Poor	4	Cat 1 Failure	5	11	5
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	\$292,412	4	Long-Term Requirements	2	30.45%	Poor	4	Cat 1 Failure	5	11	6
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Lighting Fixtures	Emergency Lighting Is Inadequate Or Not Present And Should be Installed	\$48,570	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	7
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm Strobe Is Required	\$1,576	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	8
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Fire and Life Safety	Water-Based Fire-Suppression	Install Fire Sprinklers	\$333,622	1	Mission Critical Concerns	5	36.08%	Poor	4	Cat 5 FCA	1	10	9
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm Strobe Is Required	\$4,728	1	Mission Critical Concerns	5	35.12%	Poor	4	Cat 5 FCA	1	10	10
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm Strobe Is Required	\$24,429	1	Mission Critical Concerns	5	35.11%	Poor	4	Cat 5 FCA	1	10	11

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm Smoke Detector Requires Repair	\$872	1	Mission Critical Concerns	5	35.11%	Poor	4	Cat 5 FCA	1	10	12
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Fire and Life Safety	Lighting Fixtures	Emergency Exit Signage Is Missing And Needed	\$1,999	1	Mission Critical Concerns	5	35.11%	Poor	4	Cat 5 FCA	1	10	13
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm is Inadequate	\$638,384	1	Mission Critical Concerns	5	31.77%	Poor	4	Cat 5 FCA	1	10	14
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Mechanical	Heating System Supplementary Components	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	\$70,798	4	Long-Term Requirements	2	28.21%	Below Average	3	Cat 1 Failure	5	10	15
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$19,156	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	16
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$10,032	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	17
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$10,032	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	18
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$10,032	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	19
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$43,059	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	20
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Decentralized Cooling	The Air Cooled Condenser Requires Replacement	\$43,059	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	21
Central College	Central Campus	Theater One	21,900	1988	Electrical	Power Distribution	The Distribution Panel Requires Repair	\$727	2	Indirect Impact to Educational Mission	4	61.23%	Very Poor	5	Cat 5 FCA	1	10	22

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Lighting Fixtures	Emergency Exit Signage Requires Repair	\$2,804	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	23
Central College	Central Campus	Theater One	21,900	1988	Roofing	Roof Accessories	Gutter Joints Require Repair	\$164	2	Indirect Impact to Educational Mission	4	61.23%	Very Poor	5	Cat 5 FCA	1	10	24
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Roofing	Steep Slope Roofing	The Metal Roof Architectural Roof Covering Requires Replacement	\$197,505	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	25
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Roofing Supplementary Components	Metal Coping Requires Replacement	\$31,991	2	Indirect Impact to Educational Mission	4	52.14%	Very Poor	5	Cat 5 FCA	1	10	26
District Administration	District Administration	System Building	531,000	1965	Exterior	Interior Coiling Doors	The Overhead Door Requires Replacement	\$24,820	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	27
District Administration	District Administration	System Building	531,000	1965	Exterior	Exterior Window Wall	The Storefront / Curtain Wall Requires Repair	\$1,713,328	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	28
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Exterior	Exterior Entrance Doors	The Aluminum Storefront Exterior Door Requires Replacement	\$114,316	2	Indirect Impact to Educational Mission	4	77.25%	Very Poor	5	Cat 5 FCA	1	10	29
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	Exterior Entrance Doors	The Metal Exterior Door Requires Replacement	\$106,857	2	Indirect Impact to Educational Mission	4	52.14%	Very Poor	5	Cat 5 FCA	1	10	30
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	Interior Coiling Doors	The Overhead Door Requires Replacement	\$12,410	2	Indirect Impact to Educational Mission	4	52.14%	Very Poor	5	Cat 5 FCA	1	10	31
Northwest College	Spring Branch Campus				Site	Pedestrian Pavement	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	\$561,465	2	Indirect Impact to Educational Mission	4	53.72%	Very Poor	5	Cat 5 FCA	1	10	32
District Administration	District Administration	System Building	531,000	1965	Fire and Life Safety	Steam Distribution Systems	Replace Kitchen Exhaust Hood	\$81,155	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	33

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Fire and Life Safety	Water-Based Fire-Suppression	Install Fire Sprinklers	\$290,919	1	Mission Critical Concerns	5	28.20%	Below Average	3	Cat 5 FCA	1	9	34
Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Fire and Life Safety	Lighting Fixtures	Emergency Lighting System Requires Replacement	\$15,381	1	Mission Critical Concerns	5	28.20%	Below Average	3	Cat 5 FCA	1	9	35
District Administration	District Administration	System Building	531,000	1965	Mechanical	Decentralized Cooling	Testing And Balancing Required	\$604,656	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	36
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Mechanical	Decentralized Cooling	Ductless Split System AC Requires Replacement	\$19,737	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	37
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Heat Generation	The Cast Iron Water Boiler Requires Replacement	\$113,532	2	Indirect Impact to Educational Mission	4	35.12%	Poor	4	Cat 5 FCA	1	9	38
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Central Cooling	The Chiller HVAC Component Requires Replacement	\$572,397	2	Indirect Impact to Educational Mission	4	35.12%	Poor	4	Cat 5 FCA	1	9	39
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Mechanical	HVAC Air Distribution	Ductwork Requires Replacement (SF Basis)	\$877,722	2	Indirect Impact to Educational Mission	4	35.11%	Poor	4	Cat 5 FCA	1	9	40
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	HVAC Air Distribution	Ductwork Requires Replacement (SF Basis)	\$22,788	2	Indirect Impact to Educational Mission	4	34.54%	Poor	4	Cat 5 FCA	1	9	41
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Mechanical	Central Cooling	The Exterior Chiller Requires Replacement	\$263,558	2	Indirect Impact to Educational Mission	4	34.16%	Poor	4	Cat 5 FCA	1	9	42
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Mechanical	HVAC Air Distribution	The Air Handler HVAC Component Requires Replacement	\$729,410	2	Indirect Impact to Educational Mission	4	31.77%	Poor	4	Cat 5 FCA	1	9	43
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Mechanical	HVAC Air Distribution	The Air Handler HVAC Component Requires Replacement	\$81,693	2	Indirect Impact to Educational Mission	4	31.77%	Poor	4	Cat 5 FCA	1	9	44

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
District Administration	District Administration	System Building	531,000	1965	Mechanical	Elevators	Elevator cables need to be replaced	\$12,856	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	45
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevators	Elevator need to be inspected	\$1,321	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	46
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Vertical Conveying Systems	Penetrations in hoistway are not sealed.	\$5,839	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	47
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevators	Door operator belts are worn and loose.	\$2,304	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	48
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevators	Elevator maintenance	\$1,646	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	49
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevators	Elevator cables need to be replaced	\$2,143	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	50
Southeast College	Eastside Campus	Angela Morales Building	65,000	1968	Conveyances	Elevators	Elevator Cab Requires Replacement	\$301,325	2	Indirect Impact to Educational Mission	4	35.03%	Poor	4	Cat 5 FCA	1	9	51
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Electrical	Facility Grounding	The Electrical Receptacles Require Replacement	\$7,794	3	Short-Term Conditions	3	77.25%	Very Poor	5	Cat 5 FCA	1	9	52
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Electrical	Lightning Protection	Lightning Protection System Is Required	\$21,908	3	Short-Term Conditions	3	77.25%	Very Poor	5	Cat 5 FCA	1	9	53
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Electrical	Lightning Protection	Lightning Protection System Is Required	\$41,341	3	Short-Term Conditions	3	52.14%	Very Poor	5	Cat 5 FCA	1	9	54
Central College	Central Campus	Theater One	21,900	1988	Electrical	Lightning Protection	Lightning Protection System Is Required	\$24,710	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	55

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Electrical Service	Switch Gear Requires Repair	\$13,881	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	56
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Electrical Service	Switch Gear Requires Repair	\$13,881	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	57
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Packaged Generator Assemblies	The Electrical Transformer Requires Repair	\$182	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	58
Central College	Central Campus	J Don Boney Building	35,000	1983	Electrical	Power Distribution	The Distribution Panel Requires Repair	\$2,140	2	Indirect Impact to Educational Mission	4	36.88%	Poor	4	Cat 5 FCA	1	9	59
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Electrical	Packaged Generator Assemblies	Switchgear Is Needed Or Requires Replacement	\$354,830	2	Indirect Impact to Educational Mission	4	35.11%	Poor	4	Cat 5 FCA	1	9	60
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Electrical	Packaged Generator Assemblies	Switchgear Is Needed Or Requires Replacement	\$1,122,105	2	Indirect Impact to Educational Mission	4	35.11%	Poor	4	Cat 5 FCA	1	9	61
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Electrical	Packaged Generator Assemblies	Switchgear Is Needed Or Requires Replacement	\$1,946,634	2	Indirect Impact to Educational Mission	4	35.11%	Poor	4	Cat 5 FCA	1	9	62
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Electrical	Packaged Generator Assemblies	Switchgear Is Needed Or Requires Replacement	\$2,189,963	2	Indirect Impact to Educational Mission	4	35.11%	Poor	4	Cat 5 FCA	1	9	63
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Plumbing	Plumbing Fixtures	The Classroom Lavatory Requires Replacement	\$106,437	3	Short-Term Conditions	3	77.25%	Very Poor	5	Cat 5 FCA	1	9	64
District Administration	District Administration	System Building	531,000	1965	Plumbing	Plumbing Fixtures	The Toilets Require Replacement	\$859,862	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	66
District Administration	District Administration	System Building	531,000	1965	Plumbing	Plumbing Fixtures	The Urinals require Replacement	\$63,837	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	65

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Unifomat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
District Administration	District Administration	System Building	531,000	1965	Plumbing	Plumbing Fixtures	The Toilets Require Replacement	\$859,862	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	66
District Administration	District Administration	System Building	531,000	1965	Plumbing	Plumbing Fixtures	The Urinals require Replacement	\$63,837	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	65
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Plumbing	Domestic Water Equipment	The water heater requires replacement	\$4,764	2	Indirect Impact to Educational Mission	4	34.54%	Poor	4	Cat 5 FCA	1	9	67
Central College	Central Campus	Theater One	21,900	1988	Roofing	Low-Slope Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	\$14,169	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	69
Central College	Central Campus	Theater One	21,900	1988	Roofing	Roof Accessories	The Roof Operable Hatch Requires Replacement	\$7,246	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	68
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Roof Accessories	The Roof Operable Hatch Requires Replacement	\$7,246	3	Short-Term Conditions	3	52.14%	Very Poor	5	Cat 5 FCA	1	9	70
Central College	Central Campus	Theater One	21,900	1988	Exterior	Exterior Wall Veneer	The Brick Exterior Requires Repair	\$28,362	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	71
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Exterior	Exterior Wall Veneer	The EIFS Exterior Requires Replacement (Bldg SF)	\$7,600	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	72
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Exterior	Interior Coiling Doors	The Overhead Door Requires Replacement	\$12,410	2	Indirect Impact to Educational Mission	4	36.08%	Poor	4	Cat 5 FCA	1	9	73
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Exterior	Exterior Entrance Doors	The Aluminum Storefront Exterior Door Requires Replacement	\$123,110	2	Indirect Impact to Educational Mission	4	31.77%	Poor	4	Cat 5 FCA	1	9	74
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Exterior	Interior Coiling Doors	The Overhead Door Requires Replacement	\$37,230	2	Indirect Impact to Educational Mission	4	31.77%	Poor	4	Cat 5 FCA	1	9	75

Current Deficiency List

College	Campus	Building Name	Building Area	Building Year	System Name	Uniformat Description	Deficiency Description	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Exterior	Exterior Wall Veneer	The Metal Panel Exterior Requires Replacement	\$1,904	2	Indirect Impact to Educational Mission	4	30.45%	Poor	4	Cat 5 FCA	1	9	76
Central College	Central Campus	Heinen Theater	18,000	1921	Structural	Standard Foundation Supplementary Components	Foundation Study Recommended	\$8,257	1	Mission Critical Concerns	5	29.32%	Below Average	3	Cat 5 FCA	1	9	77
Northwest College	Spring Branch Campus				Site	Parking Lot Lighting	The Pole Lighting Requires Replacement	\$51,521	3	Short-Term Conditions	3	53.72%	Very Poor	5	Cat 5 FCA	1	9	78
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	Resilient Flooring	The Vinyl Composition Tile Requires Replacement	\$128,590	3	Short-Term Conditions	3	77.25%	Very Poor	5	Cat 5 FCA	1	9	79
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	Resilient Flooring	The Vinyl Composition Tile Requires Replacement	\$47,247	3	Short-Term Conditions	3	77.25%	Very Poor	5	Cat 5 FCA	1	9	80
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Wood Flooring	The Wood Flooring Requires Replacement	\$14,274	3	Short-Term Conditions	3	52.14%	Very Poor	5	Cat 5 FCA	1	9	81
Central College	Central Campus	Theater One	21,900	1988	Interior	Interior Swinging Doors	The Access Is Not ADA Compliant And Requires A Doorway Access Power Assist Mechanism	\$8,190	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	82
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Specialties	Other Movable Furnishings	AED Protrudes Into Corridor	\$1,017	2	Indirect Impact to Educational Mission	4	31.44%	Poor	4	Cat 5 FCA	1	9	83
Northwest College	Alief Hayes Campus	Hayes Road - Main	385,000	1981	Fire and Life Safety	Water-Based Fire-Suppression	The Fire Extinguisher Protrudes Into Corridor	\$2,034	3	Short-Term Conditions	3	35.11%	Poor	4	Cat 5 FCA	1	8	84
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Fire and Life Safety	Fire Detection and Alarm	Fire Alarm Strobe Requires Replacement	\$6,941	1	Mission Critical Concerns	5	14.93%	Average	2	Cat 5 FCA	1	8	85

Appendix: Summary of Expected Deferred Maintenance By Building

Summary of Expected Deferred Maintenance

By Building

											Life Cycle Deficiencies				Escalated for 5 yrs										
Campus	Building Name	Year Built	Square Footage	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	2026	2027	2028	2029	Current Def Plus LC through 2029	Replacement Cost	FCI Through 2029	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost	
Acres Homes	Exterior Site			\$117,035	\$584	\$10,898	\$10,314	\$0	\$0	\$0	\$1,719,737	\$0	\$0	\$0	\$1,719,737	\$0		\$1,719,737	\$0	\$1,719,737	\$1,719,737	\$0			
Acres Homes	Main	2016	25,055	\$182,583				\$10,260	\$638	\$10,898	\$0	\$0	\$60,904	\$0	\$71,802	\$8,020,356	.90%	\$60,904	\$511,745	\$71,802	\$583,547	\$3,303,612	.77%	\$127,781	
Alief Bissonnet	Exterior Site			\$0	\$631,139	\$285,020	(\$346,119)	\$25,000	\$5,417	\$30,417	\$46,632	\$1,845,323	\$0	\$66,271	\$1,988,643	\$0		\$1,958,226	\$79,995	\$1,988,643	\$2,068,638	\$0			
Alief Bissonnet	Main Building	1991	43,000	\$1,610,568	\$0		\$0	\$0	\$201,353	\$201,353	\$436,447	\$245,065	\$4,700,754	\$217,461	\$5,801,080	\$13,764,730	42.14%	\$6,105,021	\$379,208	\$6,306,375	\$6,685,583	\$15,967,090	39.50%	\$219,300	
Alief Bissonnet	Building B	2014	17,220	\$125,487	\$0		\$0	\$0	\$53,250	\$53,250	\$44,466	\$0	\$0	\$0	\$97,716	\$5,512,294	1.77%	\$210,732	\$801,582	\$263,982	\$1,065,564	\$6,394,261	4.13%	\$87,822	
Alief Hages Campus	Exterior Site			\$291,950	\$5,418,659	\$13,853,290	\$8,434,631	\$25,000	\$171,422	\$196,422	\$0	\$984,647	\$49,143	\$0	\$1,230,211	\$0		\$1,033,790	\$139,854	\$1,230,211	\$1,370,065	\$0			
Alief Hages Campus	Hages Road - Main	1981	385,000	\$3,750,574	\$0		\$0	\$80,534	\$13,434,591	\$13,515,125	\$9,096,314	\$7,348,474	\$6,214,884	\$7,097,269	\$43,272,066	\$123,242,300	35.11%	\$32,291,179	\$24,314,238	\$45,806,303	\$70,120,542	\$142,961,100	32.04%	\$1,963,500	
Alief Hages Campus	Hages B - Early College	1982	26,048	\$578,564	\$0		\$0	\$83,084	\$13,531	\$96,616	\$1,317,787	\$1,184,191	\$1,213,597	\$102,455	\$3,914,646	\$8,338,225	46.95%	\$3,818,030	\$12,025	\$3,914,646	\$3,926,671	\$9,672,341	40.47%	\$132,845	
Alief Hages Campus	V. Houston	2017	107,571	\$294,524	\$0		\$0	\$18,900	\$9,859	\$28,759	\$0	\$0	\$0	\$0	\$28,759	\$34,434,550	.08%	\$280,332	\$1,976,108	\$309,091	\$2,285,199	\$39,944,080	.77%	\$548,612	
Alief Hages Campus	Parking Garage	2010	257,001	\$0	\$0		\$0	\$0	\$16,370	\$16,370	\$0	\$1,590,886	\$1146,006	\$0	\$2,753,262	\$49,670,580	5.54%	\$2,953,863	\$2,384,167	\$2,970,233	\$5,354,400	\$57,617,880	5.16%	\$514,002	
Automotive Technology Training	Exterior Site			\$0	\$2,679,858	\$1,773,971	(\$905,886)	\$71,125	\$11,242	\$82,367	\$0	\$0	\$0	\$96,753	\$179,120	\$0		\$2,132,350	\$65,265	\$2,214,717	\$2,279,982	\$0			
Automotive Technology Training	Center A	1989	53,658	\$2,793,019	\$0		\$0	\$0	\$1,595,215	\$1,595,215	\$0	\$996,684	\$1,024,841	\$1,333,571	\$4,950,311	\$13,719,280	36.08%	\$3,355,096	\$3,308,641	\$4,950,311	\$8,258,952	\$15,914,360	31.11%	\$273,656	
Automotive Technology Training	Center B	1990	18,401	\$100,359	\$0		\$0	\$0	\$96,389	\$96,389	\$41,969	\$194,171	\$102,936	\$891,892	\$1,327,359	\$4,704,768	28.21%	\$2,389,725	\$159,814	\$2,486,114	\$2,645,928	\$5,457,530	45.55%	\$93,845	
Brags Oaks Campus	Exterior Site			\$0	\$6,574	\$7,273	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0			
Brags Oaks Campus	Main	2016	28,268	\$87,508	\$0		\$0	\$3,684	\$3,589	\$7,273	\$69,839	\$0	\$0	\$72,748	\$149,861	\$3,048,869	1.66%	\$146,446	\$497,841	\$153,719	\$651,559	\$10,496,890	1.46%	\$144,167	
Central Campus	Exterior Site			\$21,015	\$17,484,155	\$11,144,297	(\$6,339,857)	\$129,500	\$165,457	\$294,956	\$8,307	\$1,652,003	\$1,122,481	\$0	\$3,077,747	\$0		\$4,828,214	\$780,576	\$5,123,171	\$5,903,746	\$0			
Central Campus	Boney	1983	35,000	\$171,243	\$0		\$0	\$1,156,034	\$103,839	\$1,259,873	\$246,981	\$172,629	\$2,413,361	\$39,294	\$4,132,136	\$11,203,850	36.88%	\$3,059,731	\$99,130	\$4,319,604	\$4,418,734	\$12,996,460	33.24%	\$178,500	
Central Campus	Business	1985	36,680	\$324,495	\$0		\$0	\$694,524	\$135,776	\$830,300	\$22,290	\$844,039	\$670,021	\$1,325,136	\$3,691,786	\$11,741,630	31.44%	\$3,964,017	\$421,850	\$4,794,317	\$5,216,167	\$13,620,300	35.20%	\$187,068	
Central Campus	Curriculum Innervation	1983	2,000	\$32,838	\$0		\$0	\$36,134	\$2,257	\$38,391	\$37,218	\$49,368	\$5,117	\$25,117	\$155,211	\$640,220	24.24%	\$214,620	\$116,788	\$253,011	\$369,799	\$742,655	34.07%	\$10,200	
Central Campus	Fine Arts	1986	75,000	\$74,231	\$0		\$0	\$333,154	\$203,430	\$536,584	\$0	\$59,003	\$90,891	\$489,205	\$1,175,683	\$24,008,250	4.90%	\$5,976,229	\$1,277,000	\$6,512,813	\$7,789,813	\$27,849,570	23.39%	\$382,500	
Central Campus	Parking Structure	1986	213,925	\$636,273	\$0		\$0	\$0	\$54,113	\$54,113	\$0	\$147,732	\$1,313,763	\$0	\$1,515,608	\$41,345,280	3.67%	\$6,293,313	\$1,411,142	\$6,347,426	\$7,758,568	\$47,960,530	13.23%	\$427,850	
Central Campus	Heinen Theater	1921	18,000	\$17,579	\$0		\$0	\$57,414	\$245,690	\$303,104	\$0	\$0	\$830,194	\$301,178	\$1,434,476	\$4,892,220	29.32%	\$1,925,734	\$1,817,743	\$2,228,838	\$4,046,581	\$5,674,975	39.27%	\$91,800	
Central Campus	J. B. Whitely	1979	102,000	\$224,920	\$0		\$0	\$2,339,882	\$155,167	\$2,495,050	\$756,714	\$3,936,488	\$1,038,327	\$843,080	\$9,069,659	\$32,651,220	27.78%	\$11,588,994	\$1,721,320	\$14,084,044	\$15,805,364	\$37,875,410	37.19%	\$520,200	
Central Campus	San Jacinto Memorial	1960	179,000	\$385,167	\$0		\$0	\$570,951	\$2,167,225	\$2,738,175	\$0	\$1,095,839	\$0	\$2,984,531	\$6,818,545	\$57,299,690	11.90%	\$4,198,066	\$21,973,364	\$6,936,241	\$28,909,605	\$66,467,640	10.44%	\$912,900	
Central Campus	Learning HUB/Science	2008	120,000	\$711,283	\$0		\$0	\$447,370	\$536,830	\$984,200	\$0	\$1,708,865	\$3,847,121	\$2,242,799	\$8,782,985	\$38,413,200	22.86%	\$10,180,930	\$5,413,406	\$11,165,130	\$16,578,536	\$44,559,310	25.06%	\$612,000	
Central Campus	Staff Inst Serv	1984	21,800	\$263,918	\$0		\$0	\$69,535	\$395,217	\$464,751	\$0	\$0	\$1,097,486	\$59,342	\$1,621,579	\$5,749,314	28.20%	\$2,115,587	\$438,959	\$2,580,338	\$3,019,298	\$6,669,204	38.69%	\$111,180	
Central Campus	Theater One	1988	21,900	\$1,307,431	\$0		\$0	\$0	\$400,419	\$400,419	\$0	\$122,103	\$2,724,854	\$396,895	\$3,644,272	\$5,952,201	61.23%	\$3,243,853	\$371,526	\$3,644,272	\$4,015,798	\$6,904,553	52.78%	\$111,690	
Central Campus	Crawford Annex	1999	1,200	\$20,962	\$0		\$0	\$0	\$11,609	\$11,609	\$0	\$12,184	\$12,512	\$43,796	\$384,132	\$11,609	11.40%	\$282,825	\$294,434	\$345,286	\$445,593	\$6,082		\$6,120	
Central Campus	Central Cooling Water	2007	5,600	\$6,285	\$0		\$0	\$30,591	\$13,057	\$43,647	\$0	\$0	\$36,052	\$16,931	\$96,631	\$3,431,288	2.82%	\$3,094,865	\$2,280,867	\$3,138,512	\$5,419,379	\$3,980,294	78.85%	56,000	
Central Campus	Educational Dev	1972	40,845	\$47,035	\$0		\$0	\$130,282	\$142,021	\$272,303	\$160,072	\$4,726,628	\$701,644	\$338,007	\$6,198,654	\$13,074,890	47.41%	\$5,926,351	\$1,636,340	\$6,198,654	\$7,834,994	\$15,166,870	40.87%	\$208,310	
Central Campus	Fannin	1992	25,000	\$209,851	\$0		\$0	\$0	\$416,821	\$416,821	\$171,574	\$0	\$0	\$18,335	\$606,729	\$6,593,251	9.20%	\$1,061,873	\$2,446,586	\$1,478,694	\$3,925,279	\$7,648,171	19.33%	\$127,500	
Central Campus	Culinary Arts Building	2019	32,121	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310,097	.00%	\$0	\$181,693	\$0	\$181,693	\$8,479,712	.00%	\$163,817	

Summary of Expected Deferred Maintenance By Building

											Life Cycle Deficiencies				Escalated for 5 yrs									
Campus	Building Name	Year Built	Square Footage	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	2026	2027	2028	2029	Current Def Plus LC through 2029	Replacement Cost	FCI Through 2029	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Coleman Campus	Exterior Site			\$0	\$3,172,881	\$1,948,740	(\$1,224,141)	\$0	\$47,444	\$47,444	\$0	\$151,491	\$0	\$0	\$198,935	\$0		\$186,796	\$1,060,489	\$234,239	\$1,294,728	\$0		
Coleman Campus	Center I	1999	140,000	\$3,614,300	\$0		\$0		\$812,629	\$812,629	\$1,940,364	\$3,226,638	\$0	\$2,025,199	\$8,004,830	\$39,177,600	20.43%	\$8,871,799	\$4,524,100	\$9,684,428	\$14,208,527	\$45,446,020	21.31%	\$714,000
Coleman Campus	Center II	2018	250,000	\$907,189	\$0			\$797,417	\$291,251	\$1,088,668	\$0	\$631	\$0	\$0	\$1,089,299	\$69,960,000	1.56%	\$631	\$7,026,833	\$1,089,299	\$8,116,132	\$81,153,600	1.34%	\$1,275,000
District Administration	Exterior Site			\$0	\$35,300,075	\$10,830,577	(\$24,469,498)	\$233,885	\$0	\$233,885	\$701,806	\$0	\$0	\$0	\$935,691	\$0		\$821,260	\$0	\$1,055,145	\$1,055,145	\$0		
District Administration	System	1965	531,000	\$3,692,444	\$0		\$0	\$5,161,462	\$3,897,005	\$9,058,468	\$46,062,254	\$5,178,597	\$20,361,247	\$3,610,119	\$84,270,684	\$120,845,000	69.73%	\$77,174,979	\$7,087,061	\$86,233,446	\$93,320,507	\$140,180,200	61.52%	\$2,708,100
District Administration	Parking Structure	2000	516,110	\$389,145	\$0		\$0	\$167,801	\$1,370,423	\$1,538,225	\$2,271,598	\$0	\$2,453,673	\$120,814	\$6,384,311	\$99,748,580	6.40%	\$12,841,315	\$15,716,178	\$14,379,540	\$30,095,718	\$115,708,400	12.43%	\$1,032,220
District Services	Exterior Site			\$102,871	\$1,502,458	\$454,578	(\$1,047,881)	\$0	\$1,940	\$1,940	\$0	\$62,467	\$0	\$0	\$64,407	\$0		\$62,467	\$426,328	\$64,407	\$490,735	\$0		
District Services	Warehouse D	2004	66,571	\$0	\$0		\$0	\$0	\$167,787	\$167,787	\$0	\$617,716	\$0	\$8,446	\$793,949	\$12,999,990	6.11%	\$2,136,833	\$285,625	\$2,304,620	\$2,590,245	\$15,079,980	15.28%	\$339,512
District Services	Warehouse B	2004	57,674	\$0	\$0		\$0	\$0	\$284,850	\$284,850	\$0	\$368,228	\$0	\$0	\$653,078	\$11,262,580	5.80%	\$2,579,584	\$226,646	\$2,864,435	\$3,091,081	\$13,064,590	21.93%	\$294,137
Eastside Campus	Exterior Site			\$29,110	\$3,163,498	\$4,270,421	\$1,106,923	\$25,000	\$0	\$25,000	\$185,941	\$0	\$193,024	\$2,206,386	\$2,610,351	\$0		\$2,860,864	\$320,506	\$2,885,864	\$3,206,370	\$0		
Eastside Campus	Angela Morales	1968	65,000	\$27,269	\$0		\$0	\$0	\$756,425	\$756,425	\$2,614,728	\$5,624	\$301,512	\$3,610,955	\$7,289,244	\$20,807,150	35.03%	\$7,836,380	\$955,844	\$8,892,806	\$9,548,650	\$24,136,290	35.60%	\$331,500
Eastside Campus	Central Plant	2009	1,000	\$7,293	\$0		\$0	\$12,729	\$0	\$12,729	\$0	\$5,085	\$0	\$0	\$17,814	\$612,730	2.91%	\$1,200,903	\$727,279	\$1,213,631	\$1,940,911	\$710,767	170.75%	10,000
Eastside Campus	Felix Morales	1968	54,345	\$600,751	\$0		\$0	\$0	\$564,400	\$564,400	\$3,300,422	\$240,322	\$223,867	\$1,462,877	\$5,791,688	\$17,396,380	33.29%	\$8,201,053	\$4,331,249	\$8,765,452	\$13,096,701	\$20,179,800	43.44%	\$277,160
Eastside Campus	Student Life Ctr	2016	18,337	\$0	\$0		\$0	\$125,402	\$0	\$125,402	\$0	\$0	\$0	\$0	\$125,402	\$5,126,951	2.45%	\$0	\$312,441	\$125,402	\$437,843	\$5,947,263	2.11%	\$93,519
Eastside Campus	Workforce Bldg	2010	26,111	\$150,663	\$0		\$0	\$299,942	\$0	\$299,942	\$44,073	\$0	\$186,796	\$0	\$530,810	\$8,358,392	6.35%	\$287,075	\$784,024	\$587,017	\$1,371,041	\$9,695,734	6.05%	\$133,166
Eastside Campus	Learning HUB	2009	90,000	\$10,191	\$0		\$0	\$616,595	\$310,218	\$926,813	\$217,749	\$457,637	\$219,636	\$0	\$1,821,835	\$28,809,900	6.32%	\$4,344,565	\$4,394,188	\$5,271,378	\$9,685,566	\$33,419,480	15.77%	\$459,000
Eastside Campus	Technology Bldg	2012	64,422	\$196,861	\$0		\$0	\$441,359	\$0	\$441,359	\$0	\$177,716	\$846,189	\$1,465,263	\$20,622,130	7.11%	\$1,804,761	\$2,240,776	\$2,246,120	\$4,486,896	\$23,921,670	9.39%	\$328,552	
Eastside Campus	Parking Garage	2013	177,707	\$303,157	\$0		\$0	\$43,992	\$1,074,360	\$1,118,352	\$0	\$0	\$214,910	\$299,030	\$1,632,291	\$34,345,430	4.75%	\$1,389,313	\$2,502,124	\$2,507,665	\$5,009,789	\$39,840,700	6.29%	\$355,414
Felix Fraga Academic Campus	Exterior Site			\$0	\$74,712	\$759,833	\$685,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$494,761	\$0	\$494,761	\$494,761	\$0		
Felix Fraga Academic Campus	Drennan Bldg	2009	68,805	\$3,015	\$0		\$0	\$471,397	\$30,949	\$502,336	\$178,121	\$349,864	\$0	\$1,882,710	\$2,913,031	\$22,025,170	13.23%	\$3,914,986	\$2,580,770	\$4,417,322	\$6,998,092	\$25,549,190	17.29%	\$350,906
Felix Fraga Academic Campus	STEM Bldg	2009	37,585	\$307,499	\$0		\$0	\$257,497	\$0	\$257,497	\$154,171	\$191,115	\$0	\$260,615	\$863,398	\$10,517,790	8.21%	\$1,933,489	\$1,762,683	\$2,190,986	\$3,953,669	\$12,200,630	17.96%	\$191,684
Former Conn's (Building Only) /	Exterior Site			\$0	\$36,541	\$1,098	(\$35,442)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$29,674	\$0	\$29,674	\$0		
Former Conn's (Building Only) /	Conn's Bldg / Methodist	1990	26,250	\$302,463	\$0		\$0	\$0	\$1,098	\$1,098	\$3,005,477	\$78,533	\$0	\$0	\$3,085,109	\$8,402,887	36.71%	\$3,371,014	\$492,000	\$3,372,112	\$3,864,113	\$9,747,349	34.60%	\$133,875
Katy Campus	Exterior Site			\$0	\$0	\$35,775	\$35,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		
Katy Campus	Main	2020	124,933	\$0	\$0		\$0	\$35,775	\$0	\$35,775	\$0	\$0	\$0	\$0	\$35,775	\$40,013,750	.09%	\$0	\$0	\$35,775	\$35,775	\$46,415,950	.08%	\$637,158
Missouri City Campus	Exterior Site			\$0	\$242,091	\$169,914	(\$72,177)	\$0	\$10,879	\$10,879	\$0	\$0	\$0	\$0	\$10,879	\$0		\$0	\$0	\$10,879	\$10,879	\$0		
Missouri City Campus	Main	2016	69,340	\$78,958	\$0		\$0	\$5,805	\$153,229	\$159,034	\$69,839	\$0	\$0	\$146,199	\$375,073	\$22,196,430	1.69%	\$263,465	\$1,839,535	\$422,500	\$2,262,034	\$25,747,850	1.64%	\$353,634
North Forest Campus	Exterior Site			\$0	\$739,191	\$854,592	\$115,401	\$0	\$170,291	\$170,291	\$0	\$596,528	\$140,030	\$0	\$906,848	\$0		\$864,544	\$594,111	\$1,034,834	\$1,628,946	\$0		
North Forest Campus	Building A	1962	15,900	\$604,750	\$0		\$0	\$554,001	\$69,879	\$623,880	\$159,784	\$171,493	\$593,274	\$209,571	\$1,758,002	\$5,089,749	34.54%	\$1,666,337	\$49,709	\$2,290,217	\$2,339,926	\$5,904,109	38.79%	\$81,090
North Forest Campus	Main - Building B	1962	20,767	\$151,335	\$0		\$0	\$36,990	\$23,431	\$60,421	\$690,813	\$0	\$998,641	\$356,567	\$2,106,442	\$6,647,724	31.69%	\$2,778,370	\$10,083	\$2,839,391	\$2,849,474	\$7,711,360	36.82%	\$105,912
North Forest Campus	Central Chiller Plant	2019	1,602	\$11,674	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981,593	.00%	\$0	\$198,659	\$0	\$198,659	\$1,138,648	.00%	16,020

Summary of Expected Deferred Maintenance

By Building

											Life Cycle Deficiencies				Escalated for 5 yrs									
Campus	Building Name	Year Built	Square Footage	Archived Deficiencies to Date	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Pre Update Deficiencies by Campus (Jan 2025)	Current Deficiencies in Active Projects	Current Deficiencies not in Projects	Total Current Deficiencies	2026	2027	2028	2029	Current Def Plus LC through 2029	Replacement Cost	FCI Through 2029	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Building Replacement Cost 5Year	5-Year FCI	Operational Cost
Northeast Campus	Exterior Site			\$9,304	\$2,851,348	\$1,612,727	(\$1,238,621)	\$24,320	\$74,675	\$98,995	\$0	\$0	\$0	\$140,709	\$239,704	\$0		\$140,709	\$142,594	\$239,704	\$1,382,298	\$0		
Northeast Campus	Codwell Hall	1999	76,000	\$947,016	\$0		\$0	\$14,850	\$520,399	\$535,249	\$94,761	\$748,663	\$3,473,026	\$2,556,012	\$7,407,711	\$24,328,360	30.45%	\$9,116,156	\$1,633,228	\$9,651,405	\$11,284,632	\$28,220,890	34.20%	\$387,600
Northeast Campus	Learning HUB	2008	90,000	\$478,070	\$0		\$0	\$0	\$282,232	\$282,232	\$771,255	\$0	\$41,702	\$2,980,179	\$4,075,368	\$28,809,900	14.15%	\$3,793,136	\$3,621,661	\$4,075,368	\$7,697,029	\$33,419,480	12.19%	\$459,000
Northeast Campus	Global Tech	2007	50,400	\$387,853	\$0		\$0	\$0	\$406,301	\$406,301	\$389,886	\$31,547	\$422,479	\$1,344,930	\$2,595,143	\$16,133,540	16.09%	\$2,199,887	\$2,750,284	\$2,606,188	\$5,356,472	\$18,714,910	13.93%	\$257,040
Northeast Campus	Central Chiller Plant	2009	10,000	\$91,442	\$0		\$0	\$12,729	\$20,305	\$33,034	\$0	\$0	\$107,331	\$370,340	\$510,704	\$6,127,300	8.33%	\$2,428,785	\$875,220	\$2,461,819	\$3,337,039	\$7,107,668	34.64%	100,000
Northeast Campus	Shooting Range	2007	21,122	\$556,854	\$0		\$0	\$0	\$169,804	\$169,804	\$123,190	\$178,605	\$405,873	\$315,078	\$1,192,549	\$6,573,589	18.14%	\$1,022,746	\$752,797	\$1,192,549	\$1,945,347	\$7,625,363	15.64%	\$107,722
Northeast Campus	Training Tower	2007	6,950	\$912	\$0		\$0	\$0	\$14,754	\$14,754	\$0	\$0	\$33,362	\$6,052	\$54,168	\$1,776,976	3.05%	\$39,414	\$81,144	\$54,168	\$135,312	\$2,061,292	2.63%	\$35,445
Northeast Campus	Burn Building	2007	3,898	\$23,449	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$51,249	\$0	\$51,249	\$996,641	5.14%	\$51,249	\$70,382	\$51,249	\$121,631	\$156,103	4.43%	\$19,880
Northeast Campus	Truck Driving Center	2001	13,000	\$239,136	\$0		\$0	\$0	\$72,358	\$72,358	\$0	\$101,790	\$1,211,433	\$263,369	\$1,648,951	\$3,323,840	49.61%	\$1,576,592	\$225,858	\$1,648,951	\$1,874,808	\$3,855,654	42.77%	\$66,300
Northeast Campus	Rlg One			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,590	.00%	\$0	\$0	\$0	\$0	\$2,041,124	.00%	\$0	
Northline Campus	Exterior Site			\$32,358	\$4,154,095	\$1,663,148	(\$2,490,947)	\$24,000	\$4,279	\$28,279	\$0	\$0	\$0	\$0	\$28,279	\$0		\$0	\$1,802,873	\$28,279	\$1,831,152	\$0		
Northline Campus	Academic Ctr	2008	115,225	\$2,931,316	\$0		\$0	\$0	\$1,032,228	\$1,032,228	\$69,839	\$0	\$1,699,788	\$3,371,386	\$6,173,241	\$36,884,670	16.74%	\$7,917,683	\$2,497,702	\$8,949,911	\$11,447,614	\$42,786,220	20.92%	\$587,648
Northline Campus	Workforce	2008	48,206	\$667,862	\$0		\$0	\$5,872	\$0	\$5,872	\$237,981	\$27,056	\$0	\$1,405,139	\$1,676,049	\$15,431,220	10.86%	\$1,670,177	\$2,956,493	\$1,676,049	\$4,632,543	\$17,900,220	9.36%	\$245,851
Northline Campus	Central Plant	2008	3,280	\$24,033	\$0		\$0	\$12,729	\$0	\$12,729	\$0	\$48,585	\$73,984	\$397,526	\$532,824	\$2,009,754	26.51%	\$520,095	\$822,449	\$532,824	\$1,355,273	\$2,331,315	22.86%	32,800
Northline Campus	Parking Garage	2015	153,390	\$178,025	\$0		\$0	\$0	\$584,040	\$584,040	\$0	\$0	\$691,527	\$0	\$1,275,566	\$29,645,690	4.30%	\$691,527	\$1,733,265	\$1,275,566	\$3,008,831	\$34,389,000	3.71%	\$306,780
South Campus	Exterior Site			\$60,458	\$379,432	\$1,144,048	\$764,616	\$0	\$34,583	\$34,583	\$0	\$0	\$0	\$0	\$34,583	\$0		\$0	\$87,846	\$34,583	\$122,430	\$0		
South Campus	Villie Lee Gay Hall	2003	39,000	\$9,908	\$0		\$0	\$0	\$35,547	\$35,547	\$1,072,347	\$569,102	\$0	\$672,283	\$2,349,279	\$12,484,290	18.82%	\$2,313,732	\$1,922,993	\$2,349,279	\$4,272,272	\$14,481,780	16.22%	\$198,900
South Campus	Workforce Bldg	2016	62,779	\$186,549	\$0		\$0	\$805,431	\$268,486	\$1,073,917	\$0	\$0	\$0	\$107,546	\$1,181,463	\$20,096,180	5.88%	\$107,546	\$859,889	\$1,181,463	\$2,041,352	\$23,311,570	5.07%	\$320,173
Spring Branch	Exterior Site			\$770	\$6,603,727	\$13,176,111	\$6,572,384	\$66,125	\$5,582,802	\$5,648,927	\$374,623	\$0	\$0	\$0	\$6,023,550	\$0		\$374,623	\$46,618	\$6,023,550	\$6,070,168	\$0		
Spring Branch	Main	1985	133,192	\$1616,585	\$0		\$0	\$1,183,447	\$2,292,255	\$3,475,702	\$5,325,202	\$2,937,138	\$1,792,815	\$15,129	\$13,545,986	\$42,636,090	31.77%	\$11,900,390	\$2,621,498	\$15,376,092	\$17,997,590	\$49,457,860	31.09%	\$679,279
Spring Branch	Science Bldg	1985	19,417	\$87,279	\$0		\$0	\$1,145,832	\$1,009,660	\$2,155,493	\$499,363	\$1,158,019	\$328,088	\$56,548	\$4,197,510	\$5,433,653	77.25%	\$2,310,797	\$577,696	\$4,466,290	\$5,043,986	\$6,303,038	70.86%	\$99,027
Spring Branch	Performing Arts Ctr	1985	36,640	\$892,009	\$0		\$0	\$1,194,530	\$1,895,390	\$3,089,920	\$1,818,121	\$1,482,029	\$917,279	\$1,569	\$6,114,988	\$11,728,830	52.14%	\$4,218,998	\$695,575	\$6,114,988	\$6,810,563	\$13,605,440	44.95%	\$186,864
Stafford Campus	Exterior Site			\$216,354	\$2,455,417	\$2,985,370	\$529,952	\$237,299	\$105,192	\$342,492	\$0	\$0	\$66,447	\$0	\$408,338	\$0		\$1,671,501	\$1,573,479	\$2,013,992	\$13,587,471	\$0		
Stafford Campus	Science & Tech Ctr	1997	75,000	\$1,317,513	\$0		\$0	\$337,917	\$1,633,818	\$1,971,735	\$898,864	\$2,215,554	\$1,868,395	\$417,171	\$7,371,719	\$20,988,000	35.12%	\$6,227,929	\$4,906,628	\$8,199,664	\$13,106,293	\$24,346,080	33.68%	\$382,500
Stafford Campus	Learning HUB	2009	121,700	\$890,453	\$0		\$0	\$12,729	\$255,878	\$268,607	\$6,019,955	\$33,120	\$1,308,403	\$0	\$7,630,085	\$38,957,380	19.59%	\$10,768,462	\$6,052,013	\$11,037,068	\$17,089,081	\$45,190,560	24.42%	\$620,670
Stafford Campus	Workforce	2015	57,424	\$170,636	\$0		\$0	\$91,288	\$1,314	\$92,602	\$0	\$106,992	\$0	\$7,623	\$207,217	\$18,382,000	1.13%	\$114,615	\$1,278,939	\$207,217	\$1,486,157	\$21,323,110	.97%	\$292,862
Stafford Campus	Fine Arts	1952	29,752	\$90,819	\$0		\$0	\$0	\$309,334	\$309,334	\$226,173	\$356,003	\$340,139	\$2,020,874	\$3,253,123	\$9,523,912	34.16%	\$4,956,518	\$4,403,955	\$5,266,452	\$9,670,407	\$11,047,740	47.67%	\$151,735
West Loop Campus	Exterior Site			\$3,652	\$1,306,544	\$2,503,654	\$1,197,110	\$25,522	\$205,407	\$230,929	\$0	\$0	\$0	\$0	\$230,929	\$0		\$170,649	\$6,371,183	\$401,578	\$6,772,761	\$0		
West Loop Campus	West Loop Ctr	1995	269,451	\$2,824,848	\$0		\$0	\$110,591	\$1,113,376	\$1,223,967	\$1,601,362	\$3,235,223	\$818,866	\$0	\$12,879,417	\$86,253,950	14.93%	\$21,060,908	\$17,947,899	\$22,284,876	\$40,232,774	\$100,054,600	22.27%	\$1,374,200
West Loop Campus	Parking Garage	2015	204,260	\$1846	\$0		\$0	\$1,048,758	\$0	\$1,048,758	\$1,080,221	\$50,743	\$0	\$0	\$2,179,721	\$39,477,330	5.52%	\$2,179,721	\$2,660,946	\$2,179,721	\$4,840,667	\$45,793,700	4.76%	\$408,520
	Totals		5,954,838	\$40,815,341	88,202,978	69,485,335	(\$18,717,642)	\$21,953,964	\$47,531,371	\$69,485,335	\$96,376,632	\$59,898,461	\$72,133,197	\$52,460,900	\$350,354,524	\$1,620,857,276		\$372,794,564	\$220,521,650	\$442,279,899	\$662,801,549	\$1,880,194,488		\$25,755,517