



AGENDA

BOARD OF TRUSTEES

SPECIAL MEETING

April 24, 2025

1:00 PM

3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002

**NOTICE OF A SPECIAL MEETING
OF THE BOARD OF TRUSTEES**

HOUSTON COMMUNITY COLLEGE

April 24, 2025

Notice is hereby given that the Board of Trustees of Houston Community College will hold a Special Meeting on Thursday, April 24, 2025 at 1:00 PM, or after, and from day to day as required, at 3100 Main Street, 2nd Floor Auditorium, Houston, Texas 77002. The items listed in this Notice may be considered in any order at the discretion of the Chair or Board and items listed for closed session may be discussed in open session and vice versa as permitted by law. The Board may take final action with regard to items listed in this Notice without further action at a Regular Board Meeting.

I. Call to Order

- A. Opportunity for Public Comments

II. Topics For Discussion and or Action

- A. Accounting, Funds, and Chart of Accounts
- B. Review of Information Technology 5-Year Master Plan
- C. Facilities Plan and Deferred Maintenance
- D. FY2026 Prioritized Budget Requests
- E. Update to FY2026 Budget Workshop #4
- F. FY2026 Budget Scenario #3 Guiding Principles

III. Adjournment to closed or executive session pursuant to Texas Government Code Sections 551.071; 551.072 and 551.074, the Open Meetings Act, for the following purposes:

A. Legal Matters

Consultation with legal counsel concerning pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

B. Personnel Matters

Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

C. Real Estate Matters

Deliberate the purchase, exchange, lease, or value of real property for Agenda

items if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

IV. Additional Closed or Executive Session Authority

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning:

Section 551.071 - For the purpose of a private consultation with the Board's attorney about pending or contemplated litigation, a settlement offer, or matters on which the attorney's duty to the System under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation to the System if deliberation in an open meeting would have a detrimental effect on the position of the System in negotiations with a third person.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee or board member to hear complaints or changes against an officer, employee or board member unless the officer, employee or board member who is the subject of the deliberation or hearing requests a public hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation of security personnel or devices, or a security audit.

Section 551.082 - For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing, unless an open hearing is requested in writing by a parent or guardian of the student or by the employee against whom the complaint is brought.

Section 551.084 - For the purpose of excluding a witness or witnesses in an investigation from a hearing during examination of another witness in the investigation. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

A. The open meeting covered by this Notice upon the reconvening of the public

meeting, or

B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

V. Reconvene in Open Meeting

VI. Adjournment

CERTIFICATE OF POSTING OR GIVING NOTICE

On this **21st day of April 2025**, this Notice was posted at a place convenient to the public and readily accessible at all times to the general public at the following locations: (1) the HCC Administration Building of the Houston Community College, 3100 Main, First Floor, Houston, Texas 77002 and (2) the Houston Community College's website: www.hccs.edu.

Posted By:

Sharon R. Wright
Director, Board Services

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
A.	Accounting, Funds, and Chart of Accounts	Dr. Margaret Ford Fisher Dr. Sherry Hawn Dawn Stephens

DISCUSSION

Provide an overview of material that explains how the HCC accounting platform (PeopleSoft) cost centers are designed, including explaining the five segments, and what those segments represent informationally.

COMPELLING REASON AND BACKGROUND

- The HCC Board of Trustees has requested information about our chart of accounts and funds.
- HCC is a large entity with nine different funds, and nine different locations and scores of sub accounts.
- The presentation will deconstruct these such that the building blocks to each cost center are clear and future questions about revenue or expenses could be based on this knowledge.
- The goal is to bring clarity on how our existing ERP platform, PeopleSoft, works to generate data and reports.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Accounting & Chart of Accounts Presentation	4/15/2025	Presentation

This item is applicable to the following: District



Accounting & Chart of Accounts

Dr. Margaret Ford Fisher, Chancellor

Dr. Sherry Hawn, Sr. Vice Chancellor, Finance &
Administration and CFO/CBO

Mrs. Dawn Stephens, Associate Vice Chancellor,
Finance & Accounting (Interim)

April 24, 2025

Chart of Accounts Structure

FUND	DEPT ID	PROGRAM	CLASS	SUB ACCOUNT
####	####	###	###	#####
4 Digits	4 Digits (alpha & numeric)	3 Digits	3 Digits	5 Digits
SOURCE OF FUNDS				
WHERE?	WHO?	COST ELEMENT	WHERE?	WHAT?
<i>Where is the money coming from?</i>	<i>Who is spending the money?</i>	<i>Functional Expense Classification</i>	<i>Physical Location or Operating Unit.</i>	<i>Represents the nature of the expense</i>
	<i>Where the expenses/revenue is</i>	<i>- Allows for comparison with peers</i>	<i>Note-Last digit of Dept ID #</i>	<i>i.e. what service or type of item is being</i>
<i>Examples:</i>	<i>expended/earned</i>		<i>determines class # Ex. Dept# 1069</i>	<i>paid for</i>
			<i>has the class # 900</i>	
1110: Current Operating Fund	0601 - Staff Benefits	401 - Instructional/Academic	100 - System	62001 - Supplies
2XXX: Grants and Contract Funds	1029 - Biology	402 - Workforce	200 - Central	62021 - Printing
- Restricted	1071 - General Ledger Accounting	113 - Business & Fiscal Management	300 - Northwest	62071 - Travel In-District
3XXX: Auxiliary Funds	1209 - Mathematics	152 - Student Services	400 - Northeast	62072 - Travel Out-of-District
-Café Neo	2509 - English		500 - Southwest	65001 - Consultants Services
-Campus Rentals	0382 - Advising (Central)		600 - Southeast	65515 - Staff Development/Training
6XXX: Agency Fund			700 - Coleman	67011 - Instructional Materials
-HCC acts as an agent holding \$			800 - Continuing Education	
-i.e. clubs			900 - Center of Excellence	
7XXX: Unexpended Plant Fund				

Accounts Overview

		Normal Balance		
Account Types	Accounts Begin With	Debit	Credit	Report Type
Assets	1#	X		Balance Sheet
Deferred Outflows	1#	X		Balance Sheet
Liabilities	2#		X	Balance Sheet
Deferred Inflows	2#		X	Balance Sheet
Fund Balance	3# and 4#		X	Balance Sheet
Revenues	5#		X	Income Statement (Org Status)
Expenses	6# and 7#	X		Income Statement (Org Status)

Deferred Outflows & Deferred Inflows of Resources

Deferred outflows of resources, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until then.

Deferred outflows (e.g., prepaid bond insurance) represent the consumption of net position in future reporting periods. Deferred outflows have no present service capacity (they are not assets); they simply represent expenses that will be recognized in a future period.

Deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so is not recognized as an inflow of resources (revenue) until that time

Deferred inflows do not represent an obligation; they are simply revenues to be recognized in a future period (that is, they increase net position in a future period).

Chart of Accounts – Miscellaneous Income Account

▶ 5701 1-Miscellaneous Income Account is used to record diminutive receipts.

This includes, but not limited to:

- Energy incentive payments
- Charge card & other rebates
- Donated items
- Write-offs
- Other miniscule one-time receipts

Chart of Accounts – Commonly Used Expense Accounts

- 62001 – Supplies & General Expenditures
- 65013 – Other Contracted Services*
- 63501 – Building and Property Insurance
- 67011 – Instructional Material & Supplies
- 67025 – Software Maintenance

▶ *see next slide

Chart of Accounts – Commonly Used Expense Accounts – Other Contracted Services

▶ 65013 – Other Contracted Services account is used for contracted services that do not have their own sub-account. Below are some examples of other services:

- Electrical/Plumbing
- Landscaping
- Temporary Staffing
- Moving/Storage
- Event Entertainment
- Trash/Debris Removal
- Pest Control

Funds Overview

Fund Names	Funds Begin With
Unrestricted	1#
Current Restricted	2#
Auxiliary	3#
Loan & Endowments	4#
Scholarship	5#
Agency	6#
Unexpended Plant	7#
Retirement of Debt	8#
Investment in Plant	9#

Summary

- HCC's chart of accounts is structured using a fund, dept, program, class and sub-account codes.
- **The fund** identifies where the money is coming from. Such as current operations, grants and contracts – restricted, auxiliary, agency funds, etc.
- **The department** identifies who is spending the money---
- **The program** code represents a cost element that is used to classify expenses and allows for comparison with our peers---401 represents instructional expenses and 152 student services expenses, etc.
- **The class** code identifies the location where the expense is incurred, such as 100 for district offices, 200, central, 400 northeast, etc. The last digit of the department # determines the class #, i.e. 1069 has a class # of 900
- **The sub-account** identifies the type of expense being paid for, such as supplies, travel, instructional materials, etc.

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
B.	Review of Information Technology 5-Year Master Plan	Dr. Margaret Ford Fisher Dr. Sherry Hawn James Jackson

DISCUSSION

This presentation details our current inventory of IT platforms and capabilities while establishing a compelling vision for our technological environment five years from now. The plan outlines specific implementation phases and budgetary requirements for each fiscal year from 2026 through 2030.

We believe this information clearly illuminates our institutional needs as HCC evolves beyond traditional community college boundaries into a comprehensive institution offering associate and bachelor's degrees, professional certificates, licensure programs, and continuing education opportunities for Houston's adult learners. Students will be drawn to our diverse program offerings and flexible educational delivery methods, all supported by sophisticated, forward-thinking technology infrastructure.

COMPELLING REASON AND BACKGROUND

- Information Technology expenses represent a critical component of both HCC's operational budget and our students' success trajectory.
- Rather than adopting a short-term perspective focused on annual incremental improvements, we have developed a comprehensive five-year strategic plan addressing enterprise systems, cybersecurity requirements, emerging academic technologies, and artificial intelligence integration. This forward-looking approach is essential for HCC to maintain its competitive position in an educational marketplace increasingly challenged by institutions—including those headquartered outside our state—offering expansive online programs. Technology clearly represents a competitive advantage we must strengthen to achieve our institutional goals.
- Furthermore, our new branding initiatives and website redesign will showcase HCC as a premier educational destination across the region and beyond. Our internal technology infrastructure must evolve in parallel with our external image to successfully attract exceptional students and distinguished faculty. This technological foundation constitutes an essential strategic building block.
- Infrastructure upgrades provide the foundation and flexibility to bring us into the future. These investments create the robust technological backbone necessary for innovation, growth, and adaptability in a rapidly evolving digital landscape.

- Through systematic planning, we can ensure our technology investments directly align with both our growth strategy and operational objectives.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning , 4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
IT Strategic Plan Presentation	4/14/2025	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



Information Technology Strategic Plan

Dr. Margaret Ford Fisher, Chancellor

Dr. Sherry Hawn, Sr. Vice Chancellor - Finance &
Administration and CFO/CBO

James Jackson, Interim Chief Information Officer

Emma Ramos, AVC, Information Technology

April 24, 2025

IT Department Mission & Vision

Mission Statement

- The Houston Community College's IT Department is dedicated to delivering innovative, secure, and adaptable technology solutions that meet the evolving needs of students, faculty, and staff. We prioritize exceptional customer service by providing responsive, user-friendly support and empowering our community with cutting-edge IT services. Through flexibility and collaboration, we enhance teaching, learning, and administration, ensuring a seamless and inclusive technological experience for all.

Vision Statement

- To be a leader in higher education technology by driving innovation, enhancing digital experiences, and enabling academic and institutional excellence through secure, efficient, and adaptable IT solutions. We envision a connected, data-driven, and future-ready campus that leverages flexible, scalable technology to evolve with changing needs, inspire learning, and empower student success.

Goals - INCREASED STUDENT LEARNING SUPPORT and OPERATING EFFICIENCY

Enhance the IT environment to provide an innovative and reliable platform that supports technology-driven learning and efficient operations.

- Maintain a High-Performance Computing Infrastructure
 - Switch Upgrade to maintain vendor support and provide flexibility for the future needs to be completed in 2025 (7+ year life)
 - Virtualization Host Server upgrades are scheduled for FY 2027 and FY 2028 (5-7 year life)
 - Wireless Access Point Upgrade to improve coverage density and enable location services scheduled for FY 2025 to FY 2027
 - Phone Upgrade to enable migration of voice services to the cloud scheduled for FY 2027
 - Upgrade UPS Systems at all locations to support network infrastructure during power interruptions every 5 years
 - Upgrade personal computers every 4 years.

- Enhance the learning experience by upgrading classroom technology, ensuring a modern, interactive, and accessible environment that supports innovative teaching methods.
 - Classroom technology upgrade every 7 years
 - Loaner laptop program funded to expand the availability of equipment for students.

Goals (continued)

- Establish a 2 Year ERP Modernization Roadmap
 - Assessment of the ERP landscape evaluating PeopleSoft and other vendor solutions
 - Assessment of hosted versus Cloud opportunities

- Transform institutional operations and educational delivery through Artificial Intelligence (AI) integration
 - Establish an AI Governance Framework aligned with Texas DIR guidelines
 - Enhance Faculty Instruction through AI Integration
 - Transform Student Learning Experience with AI
 - Modernize IT Service Delivery through AI Integration

- Develop a Process for IT to Identify and Manage All Software
 - Implement and populate ServiceNow's Software Asset Management Module to include all software utilized at HCC
 - Enhance the software request process to support software acquisition rubric
 - Develop a software planning process to forecast needs into the future

Goals - INCREASED SECURITY

Enhanced enterprise and customer security through integrated cybersecurity and physical security measures, ensuring safety, resilience, and protection against evolving threats.

- Strengthen and advance the maturity of security controls that safeguard HCC's information resources and assets.
 - Improve incident response, detection, and remediation to adequately protect and monitor HCC information assets.
 - Student security awareness training.
 - Enhance system and log management program.
 - Implement email encryption and email security via O365 security.
 - Conduct annual penetration testing of HCC's systems.
 - Expand two-factor authentication to Students.

- Access Control & Video Surveillance Upgrade *(Collaboration with HCC Police & Facilities)*
 - Implement a unified system that integrates access control and video surveillance
 - Upgrade all access control gateways at all HCC facilities
 - Migrate new gateways and existing cameras to new system
 - Implement AI scenarios to increase efficiency and effectiveness of HCC Police

Goals (continued)

- Enhance Emergency Notification System (ENS)
 - Implement ENS messaging on HCC desktop and laptop computers
 - Implement ENS messaging on HCC digital signage
 - Install public address speakers equipped with visual prompt

Goals - INCREASED CUSTOMER SERVICE

Provide responsive and effective service to meet the needs of our campus community and foster positive relationships with our campus customers through dedicated service.

- Engage HCC Leadership in planning the IT Strategic Priorities.
- Establish an IT Governance Council to Identify and Evaluate IT Initiatives
- Establish Quarterly Meetings with Campus Leadership
- Conduct focused Customer Satisfaction Surveys with reporting and action plans.
- Improve New Employee onboarding process

Funding Needs – IT Infrastructure

Technology Replacement Plan	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Network Switch Upgrades	\$2,632,609	\$848,000		\$1,000,000	\$1,250,000
Load Balancer Upgrades			\$1,150,000		
Wireless Network Upgrades	\$906,400	\$1,148,000			
Phone Upgrades	\$295,000	\$373,730			
Voice Cloud Migration			\$300,000		
Virtual Server HW Upgrades	\$300,000	\$1,050,000	\$1,050,000	\$300,000	\$300,000
UPS Replacements	\$150,000	\$200,000	\$315,000	\$200,000	\$200,000
ERP Vendor Assessment	\$350,000				
ERP Implementation		\$2,000,000			
Personal Computer Upgrades	\$5,643,985	\$5,643,985	\$5,643,985	\$5,643,985	\$5,643,985
AV Technology Upgrades	\$515,550	\$515,550	\$515,550	\$515,550	\$515,550
Student Loaner Laptops	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Total IT Infrastructure	\$10,918,544	\$11,904,265	\$9,099,535	\$7,784,535	\$8,034,535

Funding Needs – New Initiatives

New Initiatives	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Oracle Student Financial Aid Planning	\$750,000	\$750,000	\$750,000		
CRM Solution for Student Services	\$1,500,000				
Element 451 – Online College	\$98,000				
Brightidea Innovation Platform	\$48,000				
Total Software & Applications	\$2,396,000	<i>Based Upon p.4 Centralized IT Mgmt</i>	<i>Based Upon p.4 Centralized IT Mgmt</i>	<i>Based Upon p.4 Centralized IT Mgmt</i>	<i>Based Upon p.4 Centralized IT Mgmt</i>
Cybersecurity program staffing	\$343,794	\$343,794			
Improve Incident response detection and remediation	\$315,000	\$375,000			
Enhance system and log management program		\$50,000			
Student security awareness training		\$30,000			
Total Cybersecurity	\$658,794	\$798,794			

Timeline

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Network Switch Upgrades	Virtual Server Hardware Upgrades			
Wireless Network Upgrades				
Uninterruptible Power Supply (UPS) Replacements				
Phone Device Upgrade		Voice Cloud Migration		
ERP Vendor Assessment	ERP Implementation			
Personal Computer and Classroom A/V Technology Replacements				
Artificial Intelligence (AI) integration				
IT Software Asset Management				
Cybersecurity Student 2-Factor authentication	Cybersecurity Student awareness			
Cybersecurity enhancements				
Access Control & Video Surveillance Upgrades	Emergency Notification System Enhancements			
IT Governance				
Employee Onboarding				

Thank you!

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
C.	Facilities Plan and Deferred Maintenance	Dr. Margaret Ford Fisher Dr. Sherry Hawn Robert McCracken James Walker

DISCUSSION

The Board of Trustees established Chancellor's Goals include the creation of an HCC Program/Facilities Master Plan with Deferred Maintenance included that prioritizes campus needs. This presentation details the resulting plan.

COMPELLING REASON AND BACKGROUND

Well maintained and attractive facilities support student learning and create a positive experience on campus. Adapting the facilities and building portfolio to meet changing instructional and programmatic needs in a cost-effective manner requires ongoing review and evaluation of the current condition of the existing facilities. The accurate forecasting and prioritization of needed maintenance supports effective utilization of investments in the physical plant.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning, 3. Academic Rigor, 4. Community Investment, 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
Facilities Plan & Deferred Maintenance	4/15/2025	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



Facility Planning & Budgeting Update for Board of Trustees

Dr. Margaret Ford Fisher, Chancellor

Dr. Sherry Hawn, SVC Finance & Administration, CFO/CBO

Robert McCracken, Vice Chancellor, Administration & Operations

James Walker, Chief Facilities Officer (Interim)

April 24, 2025

Goal 8

Create an HCC Program/Facilities Master Plan with Deferred Maintenance Included that Prioritizes Campus Needs By July 2025

Objectives

- Maintain attractive facilities that support student learning and create a positive on campus experience
- Accurately forecast/budget facility maintenance expenses
- Provide sufficient detail to enable informed decision making
- Avoid unnecessary delay and expense by leveraging existing systems, data, and personnel
- Ensure spending prioritization based upon informed and current assessments of conditions
- Identify property portfolio options to efficiently adapt to changes in programmatic needs

Situation Overview

- Building systems and equipment have an expected life span requiring periodic (life cycle) refurbishment and replacement. Deferred maintenance is accrued when systems and equipment are not refurbished and replaced on schedule.
- As deferred maintenance increases:
 - The quality of the learning environment declines
 - The risk of unexpected emergency repairs increases
 - The risk of concurrent failure of primary and backup systems increases
 - The risk of building failure requiring alteration or cancellation of educational activities increases
 - Market value of buildings decreases
- Lead times for essential equipment needed for repairs are routinely 6-9 months and can be as long as 30 months.

Challenges

- The 2019 Jacobs Facility Assessment projected a total planned maintenance need of \$426M over 10 years (~ \$43M/year). Over the first 6 years of the plan, available funding has been \$60.1M (~\$10M/year).
- Our Jacobs report was based on a visual inspection and assessment of the age of the part/system/unit to determine an expected remaining useful life. This method provides a good aggregate estimate of expected maintenance costs, but it may over or under state the true repair/maintain/replacement costs.
- This method assumes an item at the end of its expected lifespan must be replaced even if it remains fully functional. Additional Assessment of Priority Items is necessary to avoid needless repairs/replacements.

Solution

- Avoid time delays and expenses associated with hiring multiple contractors for additional extensive reviews by using the following method to narrow the scope and annual cost of high priority projects.
- Existing staff and contractors assessed current year high priority items to identify items in true need of repair/ replacement and adjusted the expected remaining life for items not requiring immediate attention.
- Existing staff and contractors reviewed and adjusted the expected life for items due in the next 1-3 years.
- An ongoing review and update process will update the data annually with a 3 year look forward.

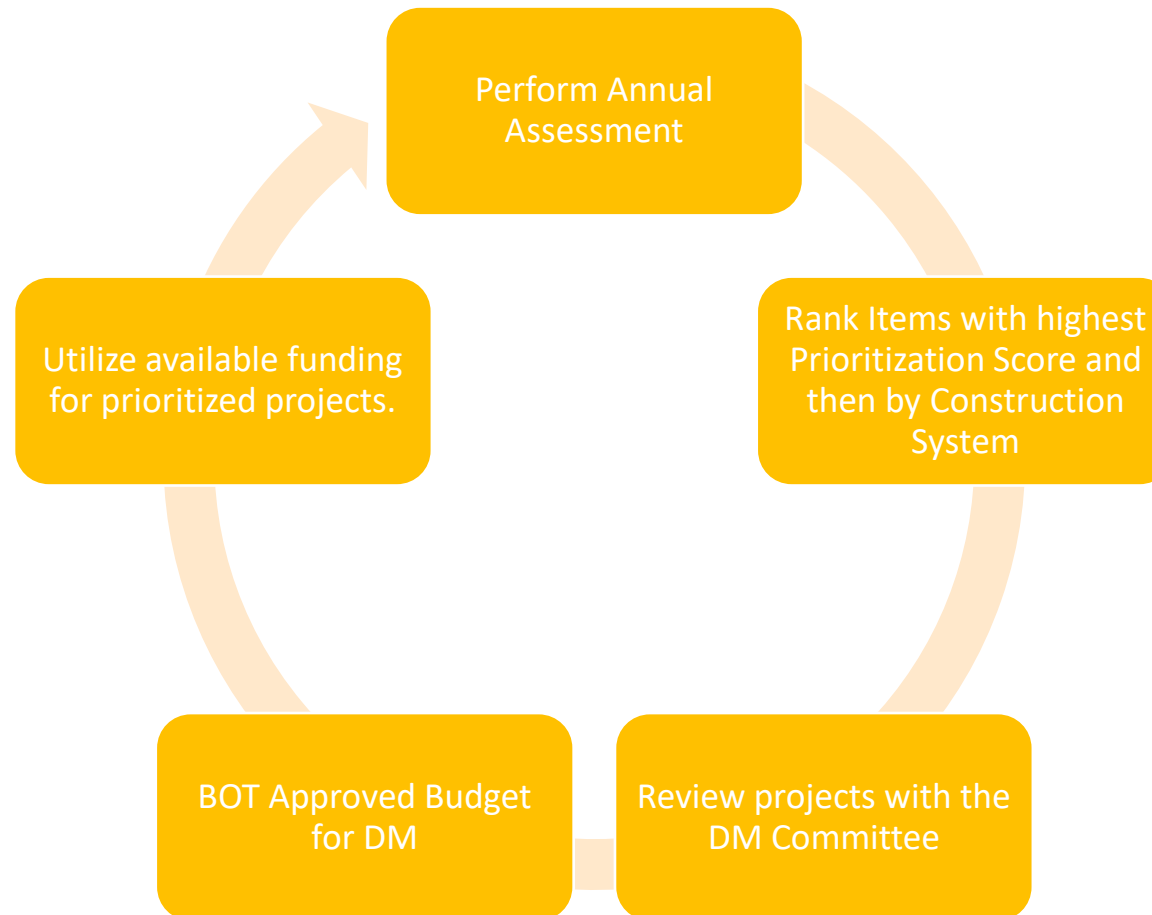
Budgeting & Project Planning

- Itemized listing of current deficiencies and estimated costs will be prioritized.
- Alternate funding scenarios will be modeled and presented to the Board of Trustees.
- Based upon the level of approved funding the items will be grouped into logical projects.
 - Funding will generally be allocated to items based upon prioritization.
 - Items will be grouped into projects when the grouping is expected to reduce costs or minimize impact on campus operations.
 - Items expected to require repair/replacement within the next 2-3 years that are more cost effective to address with current year items may be grouped together.
 - Example, replace variable frequency drive while replacing an air handler and motors to maximize the efficiency of the new equipment.

Key Advantages

- Leverages existing database to minimize additional expense and delays associated with obtaining a more detailed assessment.
- Leverages the knowledge of staff and contractors who work on our facilities on a daily basis
- Enables reporting of item/project details needed by the Chancellor & BOT to make funding decisions
- Includes sophisticated cost estimating
 - Updated using RS Means Construction Cost data to more accurately estimate costs
 - Model includes inflationary adjustment for future years (currently set at 3%)
- Database includes prioritization of items based upon expected impact on operations
- Can be completed in time to inform current budget cycle

Deferred Maintenance Procedure for Project Selection and Prioritization



Deferred Maintenance Procedure for Project Selection and Prioritization – Approved by CEC January 27, 2025

- Assessment Annual Refresh – Facilities reviews and updates the Current Deficiency items and adjusts Life Cycle 1-3 yr items from the Deferred Maintenance database (MAPPS) to reflect completed items and either confirm deficiency or extend the life of items that can be extended
- Database (MAPPS) updated to reflect Assessment Annual Refresh and add any campus reported deficiencies
- Updated MAPPS Current Deficiency List – MAPPS Excel export of current deficiencies with updated items, priority and building FCI.
- Current Deficiency List exported from database
- Prioritization Scoring applied which accounts for Facilities Condition Assessment item priority, Facility Condition Index for building condition and campus reported conditions
- Items ranked by Prioritization Score and Construction System.
 - The ranking is will be updated annually since deficiency items are added each year as the next year's items expire
 - Construction Systems: Fire/ Safety, Mechanical, Conveyance, Electrical, Plumbing, Structural, Roofing, Exterior (walls, doors, windows), Site, Specialties
- Projects identified using the ranking system and budget. Similar or related items are grouped items into projects. If additional funds become available, further projects will be identified using ranking system and updated budget
- Review proposed projects with the DM Committee
- Board approves budget and project list is active
- Deferred Maintenance database is updated for projects. Database will show projects that are in planning which includes design, permitting and procurement phases or in construction phase

Prioritization Score = Impact (FCA) + Urgency + Building Condition (FCI)

Impact of Item Failure

Facility Condition Assessment (FCA)

- | | |
|---|----------------------|
| 5 | Mission Critical |
| 4 | Indirect Impact |
| 3 | Short Term Condition |
| 2 | Long Term Condition |
| 1 | Enhancement |

Building Condition

Facility Condition Index (FCI)

(Current Deficiencies / Building Value)

- | | | |
|---|---------------|-----------|
| 5 | Very poor | (>50%) |
| 4 | Poor | (31%-50%) |
| 3 | Below Average | (21%-30%) |
| 2 | Average | (11%-20%) |
| 1 | Good | (0%-10%) |

Urgency of the Need

Work Category (1-5)

- | | |
|---|------------------------------|
| 5 | Item is failing / has failed |
| 4 | Safety |
| 3 | Regulatory |
| 2 | Campus Reports |
| 1 | Current Deficiency |

Deferred Maintenance Current Deficiencies by Prioritization Score

Prioritization Score	Current Need	Unfunded Need	Funded Need	Items for Woodridge, Katy Mills, Gulfton
11	\$ 430,610	\$ 292,253	\$ 138,356	\$ 1,558,589
10	\$ 6,907,856	\$ 3,446,548	\$ 3,461,307	\$ 372,220
9	\$ 15,866,854	\$ 11,985,461	\$ 3,881,392	\$ 1,216,724
8	\$ 7,541,575	\$ 3,300,998	\$ 4,240,577	\$ 745,797
7	\$ 21,339,824	\$ 17,121,585	\$ 4,218,238	\$ 862,875
6	\$ 4,527,223	\$ 3,554,190	\$ 973,034	\$ -
5	\$ 5,392,627	\$ 3,429,234	\$ 1,963,393	\$ -
4	\$ 4,131,235	\$ 1,456,081	\$ 2,675,153	\$ -
3	\$ 315,803	\$ 315,803	\$ -	\$ -
	\$ 66,453,606			TOTAL Deficiencies
		\$ 44,902,154	\$ 21,551,451	\$ 4,756,204
	15% Contingency	\$ 6,735,323		
	TOTAL Request	\$ 51,637,477		\$ 71,209,809

Notes:

Prioritization Score = FCA Priority based on best practices + FCI updated per building + Item Condition updated by Facil

Ranking = Highest prioritization score, construction system as listed below starting with Life Safety, FCA priority

Costs are based on MAPPS model RSMEANS

Deferred Maintenance Current Deficiencies by System

Construction Systems		Current Need	Unfunded Need	Funded Need	Items for Woodridge, Katy Mills, Gulfton
1 Fire and Life Safety	\$	4,795,501	\$ 4,111,341	\$ 684,160	\$ 1,583,589
2 Mechanical	\$	17,675,774	\$ 6,782,409	\$ 10,893,365	\$ 435,413
3 Conveyances	\$	4,170,851	\$ 1,658,362	\$ 2,512,489	\$ -
4 Electrical	\$	7,365,870	\$ 7,276,769	\$ 89,101	\$ 1,025,589
5 Plumbing	\$	2,459,648	\$ 2,275,763	\$ 183,885	\$ 115,072
6 Roofing	\$	2,644,909	\$ 355,847	\$ 2,289,063	\$ 202,966
7 Exterior	\$	7,324,985	\$ 5,620,332	\$ 1,704,653	\$ 427,998
8 Site	\$	9,785,765	\$ 6,591,030	\$ 3,194,736	\$ 312,396
9 Interior	\$	8,989,300	\$ 8,989,300	\$ -	\$ 620,765
10 Specialties	\$	1,241,001	\$ 1,241,001	\$ -	\$ 32,417
		\$ 66,453,606	\$ 44,902,154	\$ 21,551,451	\$ 4,756,204
					TOTAL Deficiencies
					\$ 71,209,809

Current Deficiencies – Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Theater One	21,900	1988	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	21900	SF	\$292,253	1	Mission Critical Concerns	5	61.23%	Very Poor	5	Cat 5 FCA	1	11	1
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	25000	SF	\$333,622	1	Mission Critical Concerns	5	36.42%	Poor	4	Cat 5 FCA	1	10	2
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Emergency Lighting Is Inadequate Or Not Present And Should be Installed	Install Or Add Emergency Lighting System	Lighting Fixtures	Functional Deficiency	43000	SF	\$48,570	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	3
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	2	Ea.	\$1,576	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	4
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	31	Ea.	\$24,429	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	5
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Fire Alarm Smoke Detector Requires Repair	Repair Fire Alarm Smoke Detector	Fire Detection and Alarm	Deferred Maintenance	1	Ea.	\$872	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	6
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Install Exit Sign	Lighting Fixtures	Functional Deficiency	1	Ea.	\$1,999	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	7
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Fire and Life Safety	Fire Alarm is Inadequate	Replace Fire Alarm System	Fire Detection and Alarm	Capital Renewal	133192	SF	\$638,384	1	Mission Critical Concerns	5	32.23%	Poor	4	Cat 5 FCA	1	10	8
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	6	Ea.	\$4,728	1	Mission Critical Concerns	5	35.12%	Poor	4	Cat 5 FCA	1	10	9
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 3 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	6	Ea.	\$60,391	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	10
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 5 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	7	Ea.	\$122,763	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	11
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 3 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	3	Ea.	\$30,195	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	12

Notes: Deficiencies updated by Assessment Annual Refresh in March 2025
 Total items 640; Current deficiency items ranked: 474; 93 items in active projects; 73 items at Gulfton, Katy Mills, Woodridge

Deferred & Expected Maintenance by Building

Campus	Building Name	Year Bu	Square Footage	Pre Update Deficiencies by Campus	Current Deficiencies by Campus Post Update	Difference Pre and Post Update	Deficiencies Completed to Date (Since 2019)	Current Deficiencies in Active Projects (Funded but not complete)	Current Deficiencies not in Projects	Total Current Deficiencies 2025	2026	2027	2028	2029	Current Def Plus LC through 2029	Replacement Cost 2025	FCI 2025	5-Year Life Cycle Cost (2026-2030)	Total 5 Yr Need (Yr 1-5 + Current Defs)	Replacement Cost 2030 Escalated for 5 Yrs	5-Year FCI 2030	Estimated Annual Operational Cost
North Forest Campus	Building A	1962	15,900	\$0		\$0	\$604,750	\$554,001	\$69,879	\$623,880	\$159,784	\$171,493	\$593,274	\$207,750	\$1,756,181	\$5,089,749	12.26%	\$1,664,516	\$2,288,396	\$5,904,109	38.76%	\$81,090
North Forest Campus	Main - Building B	1962	20,767	\$0		\$0	\$151,335	\$36,990	\$23,431	\$60,421	\$690,813	\$0	\$996,873	\$356,567	\$2,104,674	\$6,647,724	.91%	\$2,777,202	\$2,837,623	\$7,711,360	36.80%	\$105,912
North Forest Campus	Central Chiller Plant	2019	1,602	\$0		\$0	\$11,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981,593	.00%	\$0	\$0	\$1,138,648	.00%	16,020
Northeast Campus	Exterior Site			\$2,851,348	\$2,734,636	(\$116,712)	\$9,904	\$24,320	\$74,675	\$98,995	\$0	\$0	\$0	\$140,709	\$239,704	\$0		\$140,709	\$239,704	\$0		
Northeast Campus	Codwell Hall	1999	76,000	\$0		\$0	\$947,016	\$14,850	\$227,987	\$242,837	\$94,761	\$748,663	\$3,473,026	\$2,556,012	\$7,115,299	\$24,328,360	1.00%	\$9,455,142	\$9,697,978	\$28,220,890	34.36%	\$387,600
Northeast Campus	Learning HUB	2008	90,000	\$0		\$0	\$478,070	\$0	\$282,232	\$282,232	\$771,255	\$0	\$41,702	\$2,976,536	\$4,071,725	\$28,809,900	.98%	\$3,789,492	\$4,071,725	\$33,419,480	12.18%	\$459,000
Northeast Campus	Global Tech	2007	50,400	\$0		\$0	\$387,853	\$0	\$406,301	\$406,301	\$389,886	\$31,547	\$422,479	\$1,341,287	\$2,591,499	\$16,133,540	2.52%	\$2,196,244	\$2,602,545	\$18,714,910	13.91%	\$257,040
Northeast Campus	Central Chiller Plant	2009	10,000	\$0		\$0	\$91,442	\$12,729	\$20,305	\$33,034	\$0	\$0	\$107,331	\$370,340	\$510,704	\$6,127,300	.54%	\$2,425,033	\$2,458,067	\$7,107,668	34.58%	100,000
Northeast Campus	Shooting Range	2007	21,122	\$0		\$0	\$556,854	\$0	\$169,804	\$169,804	\$121,524	\$178,605	\$405,873	\$315,078	\$1,190,883	\$6,573,589	2.58%	\$1,021,079	\$1,190,883	\$7,625,363	15.62%	\$107,722
Northeast Campus	Training Tower	2007	6,950	\$0		\$0	\$912	\$0	\$14,754	\$14,754	\$0	\$0	\$33,362	\$6,052	\$54,168	\$1,776,976	.83%	\$39,414	\$54,168	\$2,061,292	2.63%	\$35,445
Northeast Campus	Burn Building	2007	3,898	\$0		\$0	\$23,449	\$0	\$0	\$0	\$0	\$0	\$51,249	\$0	\$51,249	\$996,641	.00%	\$51,249	\$51,249	\$1,156,103	4.43%	\$19,880
Northeast Campus	Truck Driving Center	2001	13,000	\$0		\$0	\$239,136	\$0	\$72,358	\$72,358	\$0	\$101,790	\$1,211,433	\$263,369	\$1,648,951	\$3,323,840	2.18%	\$1,576,592	\$1,648,951	\$3,855,654	42.77%	\$66,300
Northeast Campus	Rig One			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,590	.00%	\$0	\$0	\$2,041,124	.00%	\$0
Northline Campus	Exterior Site			\$4,154,095	\$3,833,595	(\$320,500)	\$32,358	\$24,000	\$4,279	\$28,279	\$0	\$0	\$0	\$0	\$28,279	\$0		\$0	\$28,279	\$0		
Northline Campus	Academic Ctr	2008	115,225	\$0		\$0	\$2,931,316	\$0	\$1,032,228	\$1,032,228	\$69,839	\$0	\$1,699,788	\$3,354,993	\$6,156,848	\$36,884,670	2.80%	\$7,901,290	\$8,933,518	\$42,786,220	20.88%	\$587,648
Northline Campus	Workforce	2008	48,206	\$0		\$0	\$667,862	\$5,872	\$0	\$5,872	\$237,981	\$27,056	\$0	\$1,401,496	\$1,672,406	\$15,431,220	.04%	\$1,666,533	\$1,672,406	\$17,900,220	9.34%	\$245,851
Northline Campus	Central Plant	2008	3,280	\$0		\$0	\$24,033	\$12,729	\$0	\$12,729	\$0	\$48,585	\$73,984	\$395,705	\$531,003	\$2,009,754	.63%	\$518,274	\$531,003	\$2,331,315	22.78%	32,800
Northline Campus	Parking Garage	2015	153,390	\$0		\$0	\$178,025	\$0	\$584,040	\$584,040	\$0	\$0	\$691,527	\$0	\$1,275,566	\$29,645,690	1.97%	\$691,527	\$1,275,566	\$34,389,000	3.71%	\$306,780
South Campus	Exterior Site			\$379,432	\$256,915	(\$122,517)	\$60,458	\$0	\$34,583	\$34,583	\$0	\$0	\$0	\$0	\$34,583	\$0		\$0	\$34,583	\$0		
South Campus	Willie Lee Gay Hall	2003	39,000	\$0		\$0	\$9,908	\$0	\$35,547	\$35,547	\$1,072,347	\$569,102	\$0	\$672,283	\$2,349,279	\$12,484,290	.28%	\$2,313,732	\$2,349,279	\$14,481,780	16.22%	\$198,900
South Campus	Workforce Bldg	2016	62,779	\$0		\$0	\$186,549	\$805,431	\$268,486	\$1,073,917	\$0	\$0	\$0	\$107,546	\$1,181,463	\$20,096,180	5.34%	\$107,546	\$1,181,463	\$23,311,570	5.07%	\$320,173
Spring Branch Campus	Exterior Site			\$6,603,727	\$2,596,642	(\$4,007,085)	\$770	\$66,125	\$5,582,802	\$5,648,927	\$374,623	\$0	\$0	\$0	\$6,023,550	\$0		\$374,623	\$6,023,550	\$0		
Spring Branch Campus	Main	1985	133,192	\$0		\$0	\$1,616,585	\$1,183,447	\$2,292,255	\$3,475,702	\$5,115,683	\$3,342,001	\$1,792,815	\$15,129	\$13,741,331	\$42,636,090	8.15%	\$11,631,547	\$15,107,249	\$49,457,860	30.55%	\$679,279
Spring Branch Campus	Science Bldg	1985	19,417	\$0		\$0	\$87,279	\$760,741	\$1,212,993	\$1,973,735	\$1,050,857	\$1,490,678	\$328,088	\$56,548	\$4,899,906	\$5,433,653	36.32%	\$3,194,951	\$5,168,686	\$6,303,036	82.00%	\$99,027
Spring Branch Campus	Performing Arts Ctr	1985	36,640	\$0		\$0	\$892,009	\$1,177,108	\$701,460	\$1,878,568	\$1,025,922	\$1,482,029	\$917,279	\$1,569	\$5,305,367	\$11,728,830	16.02%	\$3,426,799	\$5,305,367	\$13,605,440	38.99%	\$186,864
Stafford Campus	Exterior Site			\$2,455,417	\$2,685,775	\$230,357	\$216,354	\$237,299	\$105,192	\$342,492	\$0	\$0	\$66,447	\$0	\$408,938	\$0		\$1,671,501	\$2,013,992	\$0		
Stafford Campus	Science & Tech Ctr	1997	75,000	\$0		\$0	\$1,317,513	\$337,917	\$1,633,818	\$1,971,735	\$898,864	\$2,215,554	\$1,868,395	\$417,171	\$7,371,719	\$20,988,000	9.39%	\$6,227,929	\$8,199,664	\$24,346,080	33.68%	\$382,500
Stafford Campus	Learning HUB	2009	121,700	\$0		\$0	\$890,453	\$12,729	\$255,878	\$268,607	\$6,019,955	\$33,120	\$1,308,403	\$0	\$7,630,085	\$38,957,380	.69%	\$10,760,958	\$11,029,564	\$45,190,560	24.41%	\$620,670
Stafford Campus	Workforce	2015	57,424	\$0		\$0	\$170,636	\$91,288	\$1,314	\$92,602	\$0	\$106,992	\$0	\$7,623	\$207,217	\$18,382,000	.50%	\$114,615	\$207,217	\$21,323,110	.97%	\$292,862

Investment Scenarios Impact on Facility Condition

Year End	Annual Investment	Deferred Maint. @ \$0M Investment/YR	FCI @ \$0M/YR
2025	\$0	\$71,209,809	4.32%
2026	\$0	\$183,876,663	10.83%
2027	\$0	\$245,586,546	14.05%
2028	\$0	\$317,811,357	17.68%
2029	\$0	\$371,779,416	19.95%
2030	\$0	\$464,258,048	24.27%

Year End		Deferred Maint. @ \$15M Investment/YR	FCI @ \$15M/YR
2025	\$15,000,000	\$56,209,809	3.41%
2026	\$15,000,000	\$153,876,663	9.06%
2027	\$15,000,000	\$200,586,546	11.48%
2028	\$15,000,000	\$257,811,357	14.35%
2029	\$15,000,000	\$296,779,416	15.93%
2030	\$15,000,000	\$374,258,048	19.57%

Year End		Deferred Maint. @ \$40M Investment/YR	FCI @ \$40M/YR
2025	\$40,000,000	\$31,209,809	1.89%
2026	\$40,000,000	\$103,876,663	6.12%
2027	\$40,000,000	\$125,586,546	7.19%
2028	\$40,000,000	\$157,811,357	8.78%
2029	\$40,000,000	\$171,779,416	9.22%
2030	\$40,000,000	\$224,258,048	11.73%

FCI Rating

6-10% Good

11-20% Average

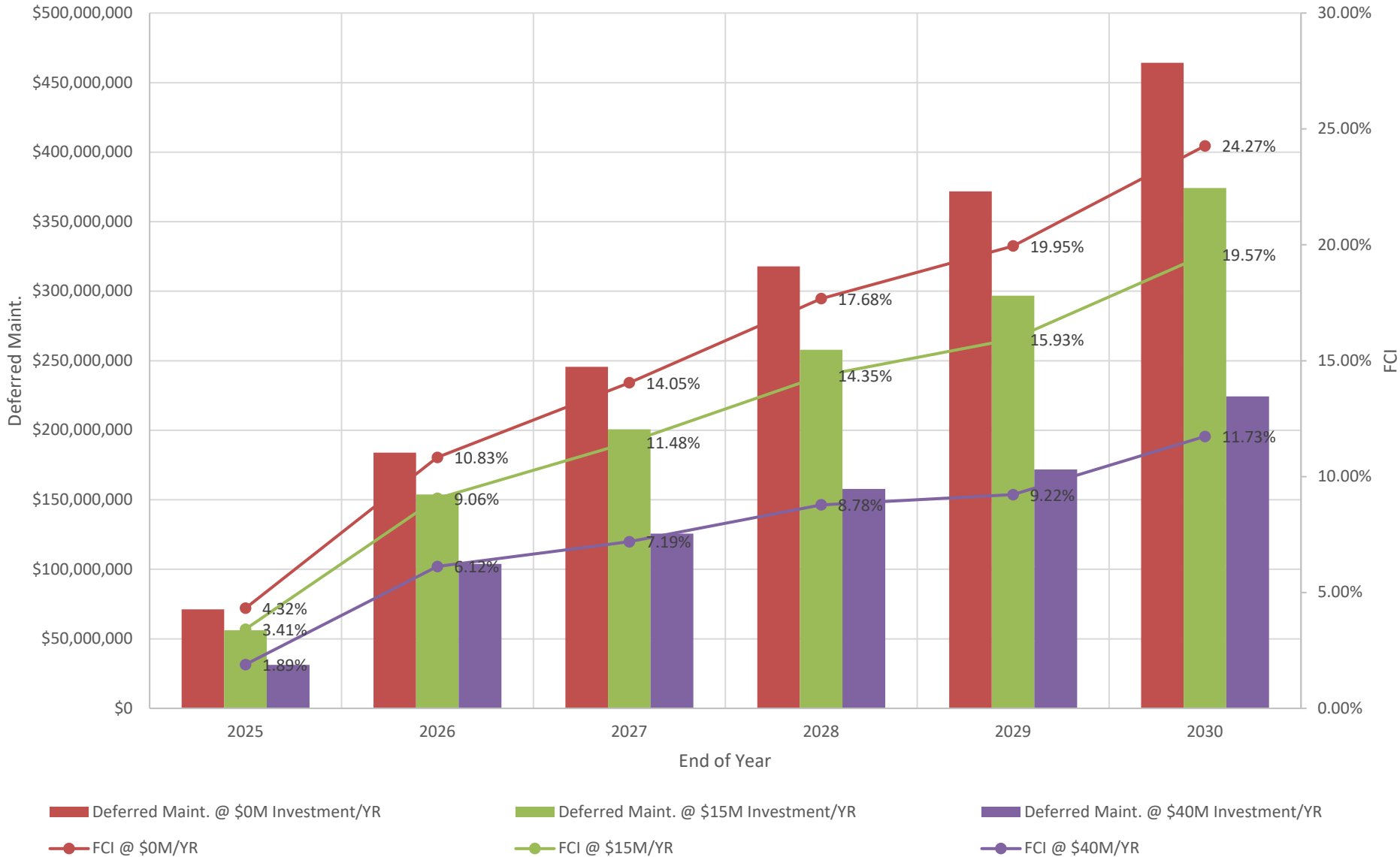
21-30% Below Average

31-50% Poor

51-65% Very Poor

> 65% Replacement Candidate

Deferred Maintenance and Annual FCI by Year and Investment



FCI Rating
6-10% Good
11-20% Average
21-30% Below Average
31-50% Poor
51-65% Very Poor
> 65% Replacement Candidate

Strategies for Deferred Maintenance

- Maximize useful life of existing buildings/equipment
- Prioritize deferred maintenance projects to maximize impact
- Reduce footprint
 - Declare lightly utilized buildings as surplus
 - Example – Education Development Center – currently unused ~\$6.1M Deferred Maintenance Savings + \$200k Annual Operating Cost
 - Consolidate instruction into fewer buildings
 - Example – Move ATTC operations to North Forest ~\$7.5M Deferred Maintenance Savings + \$365k Annual Operating Cost
- Finance through bond issuance
- Operate until building failure

Next Steps

- Adjust FY 26 project list based upon availability of budgeted funds and update database accordingly.
 - ~\$40M/year needed to maintain current condition
- Complete routine preventative maintenance on schedule to maximize the effective life of existing equipment
- Implement contingency plans as required
- Integrate building utilization data into facility planning processes
- Obtain decision regarding surplus and/or instruction location consolidation by November 2025 to inform FY 2027 project prioritization and budget planning.

THANK YOU!

Supplementals

- **Facilities Master Plan**
 - Provides a summary of the strategic framework utilized for Facility Planning and Operations
- **Current Property List**
 - Listing of all current buildings and unimproved properties includes location, year built, and size.
- **Current Deficiency Items Prioritized List**
 - Listing of all current deficiencies including location, description, cost estimate, and prioritization scoring.
- **Deferred & Expected Maintenance by Building**
 - Current and projected maintenance expenses through 2029, current and project facility condition index, and estimated annual operational cost.

HCC Facilities Plan

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Mission Statement

The Facilities Department is committed to delivering high-performing physical environments across the Houston Community College System. Our aim is to create and maintain spaces that are safe, reliable, and conducive to learning. Every facility must uphold all applicable regulatory standards while enabling student success, academic excellence, and institutional growth.

Purpose and Objectives

The purpose of this plan is to provide a summary of the strategic framework utilized for Facility planning and operations by outlining the strategies used to ensure the Department provides an environment that enables and enhances the ability of HCC to fulfill its organizational mission. Utilizing the broad general strategies and systems described in this plan will enable the department to achieve key objectives needed to support HCC students and staff while adapting to changes in instructional and programmatic needs and operating within budgetary limits.

While the specific projects, priorities, and financial constraints may vary over time, the primary objectives of this plan provide a framework, foundational processes and data that will be utilized to support the planning and decision making related to meeting priorities established by the institution. The objectives include:

- Maintain attractive facilities that support student learning and create a positive on campus experience
- Accurately forecast/budget facility maintenance expenses
- Enable informed decision making through the establishment of reliable data systems and analysis
- Avoid unnecessary delay and expense associated with reliance on external analysis and consultants, when possible, by leveraging existing systems, data, and personnel
- Ensure spending prioritization is based upon informed and current assessments of facility systems and equipment conditions
- Identify property portfolio options to efficiently adapt to changes in programmatic needs

Facilities Department Scope of Services

Assessment, Maintenance, and Repair of Buildings and Infrastructure

We routinely inspect, evaluate, and service all campus buildings and infrastructure to ensure continued functionality. This includes roofs, HVAC systems, plumbing, lighting, and structural elements. Preventive maintenance schedules are in place to extend asset life and avoid costly emergency repairs.

Utilities and Building Automation Systems Management

Our team oversees the efficient operation of utilities including water, gas, and electricity. We also manage sophisticated building automation systems that control heating, cooling, lighting, and energy consumption to optimize operational efficiency and sustainability.

Key Control Systems and Security Access

Maintaining secure access to all campus facilities is critical. The department handles all key distribution and electronic access control systems, ensuring that facilities are secure while allowing authorized personnel ease of access.

Mail Distribution and Campus Logistics

We manage intra-campus and interdepartmental mail services to support smooth operations across all locations. Logistics also includes moving services and coordination of deliveries, relocations, and storage.

District Conference and Event Services

The department supports the planning and logistical execution of events held in campus facilities, ensuring proper space setup, A/V support, and maintenance during and after events.

Contracted Services Oversight

Third-party vendors are engaged for janitorial services, landscaping, pest control, and more. We ensure these vendors meet performance standards through regular audits and service-level agreements.

Inventory and Real Estate Management

Facilities maintains detailed records of system assets and oversees all real estate transactions, property usage, and land development related to HCC operations.

Environmental Health and Safety (EH&S)

The department enforces and supports compliance with EH&S regulations, including OSHA standards, fire codes, and hazardous material handling, to provide a safe learning and working environment.

Food Services Coordination

Coordination of campus food service vendors ensures that healthy, accessible, and student-friendly dining options are available at various locations throughout the system.
All on table of contents.

Management and Evaluation of Facilities

The ongoing management, evaluation and assessment of facilities is essential to minimizing unexpected building failures and emergency repair expenses. Management and evaluation of facilities condition, suitability for current and intended use, cost of operation and alignment with HCC priorities is an essential function of the department. Management and evaluation activities include:

- **Facility Condition Assessments**

Detailed visual inspection of building conditions, systems and equipment will be completed by a team of external experts approximately every 10 years. The resulting facility condition assessment report will provide the basis for facility planned maintenance and capital renewal planning and include financial projects of expected capital expenditures required over the following 10 years.

The external assessment will be updated annually utilizing the feedback of HCC employees and contractors who are most familiar with the various equipment and systems. These annual assessments will be utilized to update the baseline assessment to reflect the current status of systems and equipment. This process helps ensure newly emergent problems are identified, identifies items that are deteriorating more quickly or more slowly than forecasted, and updates the model to reflect work that has been completed.

- **Planned Preventative Maintenance**

Preventative maintenance and inspection are scheduled and tracked to completion. The timely completion of planned preventative maintenance and inspections increases the efficiency and life span of equipment and systems. Data from the preventative maintenance inspections is used to prioritize repairs and system upgrades.

- **Routine Maintenance Schedules:**

Every major facility system (e.g., HVAC, electrical, roofing, elevators, plumbing) operates on a customized preventative maintenance schedule based on manufacturer recommendations, historical performance, and campus-specific conditions.

- **Digital CMMS Tracking:**

The College utilizes a Computerized Maintenance Management System (CMMS) to track service intervals, record repairs, and manage technician workflows. This ensures no critical maintenance is missed and allows for strategic planning of downtime.

- **Seasonal and Cyclical Tasks:**

Preventative tasks such as seasonal boiler servicing, HVAC filter replacement, and stormwater system inspections are scheduled well in advance to ensure operational readiness year-round.

- **Housekeeping and General Maintenance**

Routine housekeeping and upkeep is essential to maintaining an attractive, clean, safe and welcoming environment. Housekeeping standards are closely monitored and enforced. Regular services are provided including window cleaning, floor care, touch up painting and minor repairs, grounds maintenance and landscaping. Completion and monitoring of these activities provide additional opportunities to address minor issues before they generate significant unplanned expenses.

- **Environmental Controls and Utility Consumption Monitoring**

Utilization of modern building automation systems enables the department to monitor and adjust building environmental settings from a central location. Monitoring of the primary building systems enables early warning of problems when environmental conditions fall outside of the expected range. Additionally, adjustments to building conditions based upon building utilization helps minimize expenses related to

unnecessarily heating and cooling while maintaining building environmental conditions within a health and safe range.

- **Environmental Health & Safety System Maintenance & Inspections**

The department ensures essential life safety systems are inspected and maintained in compliance with applicable regulations. Systems and equipment including fire alarms, sprinkler systems, fire extinguishers, Automatic External Defibrillators, lab ventilation hoods, hazardous waste collection and disposal, and chemical/flammable storage containers are regularly inspected, maintained and repaired or replaced as necessary. Rapid response to air quality or other environmental concerns and remediation of water damages are in place to minimize health and safety risks as well as limit damages caused by delayed cleanup of hazards.

- **Programmatic Planning Facility Needs**

The department works closely with the Colleges and Instructional Services to adapt, find, or remove space to meet changing instructional and programmatic needs. For smaller projects an authorization for expenditures process is utilized to ensure modifications to facilities are conducted with appropriate engineering, design, and permitting processes are followed. This process provides more complete feasibility, cost, and impact analysis prior to initiating renovations. New construction requires Board of Trustee approval and is accompanied by cross disciplinary needs analysis and planning documentation.

- **Utilization Data**

The department will utilize space utilization data when in situations where the data is available. This data can be compared to Texas Higher Education Coordinating Board Space Utilization Standards to identify locations where space is available for additional usage and locations where more space may be needed.

All in table of contents.

Portfolio Planning

The ongoing evaluation of HCC properties and buildings is an interactive process between the Facilities Department, Senior Administrators and the Board of Trustees. Data collected internally e.g. facility condition, building operating costs, utilization, market value, etc. can be combined with other data such as program needs based on labor market data, enrollment trends, or strategic priorities to help inform decisions.

Budget and Contingency Planning

On an annual basis a detailed budget enabling the department to complete its functions will be submitted for review and approval. The budget will include normal operating activities and deferred maintenance needs analysis as well as approved strategic initiatives.

When available funding is insufficient to address all of the identified needs then the department will adjust plans to function within financial constraints. Strategies to adjust spending will prioritize health and safety related activities. Primary strategies will focus on reducing expenses associated with housekeeping, utilities, minor enhancement projects and non-time sensitive capital renewal projects.

Performance Metrics and Benchmarking

Monitoring of performance through internal and external benchmarking provides valuable information used to adjust system controls, proactively identify and resolve issues, ensure the department performance improvement efforts are yielding results and provide comparison to industry standards. Internal benchmark data from building automation systems is utilized daily to ensure all HVAC systems are operating within specified ranges. Data from the work order and preventative maintenance tracking/scheduling systems is reviewed periodically and is used to monitor equipment condition and response times. External benchmark data is utilized when appropriate with data from APPA Leadership in Educational Facilities, THECB Space Utilization standards, and RS Means Construction Cost data the primary source for external benchmarking.

Houston Community College Current Property List
Revised 12-17-24

Central College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
J Don Boney Bldg	1983	1	1215 Holman St A, 77004			35,000
Business Center (BSCC)	1983	1	1215 Holman St B, 77004			36,680
Veterans Affairs (CIC)	1983	1	1215 Holman St C, 77004			2,000
Fine Arts Center	1985	1	3517 Austin St C, 77004			75,000
Fine Arts Parking Structure (5 FL: 566 Spaces)	1986	1	3517 Austin St D, 77004		213,925	
Heinen Theater	1921	1	3517 Austin St A, 77004			18,000
J. B. Whiteley Bldg.	1979	1	1301 Alabama St, 77004			102,000
Culinary	2019	1	1401 Alabama St, 77004			33,951
San Jacinto Memorial	1913	1	1300 Holman St, 77004			179,000
Learning HUB and Science Building	2008	1	1300 Holman St B, 77004			120,000
Police Dept	1961	1	3821 Caroline St, 77004			21,800
Theater One	1923	1	3816 Caroline St, 77004			21,900
Crawford Annex	1999	1	3412 Crawford St, 77004			1,200
3601 Fannin Building	1992	1	3601 Fannin 77004			25,000
Parking Lots (18) (880 Space)	n/a	1	All Central Parking Lots			
Midtown (Land Only)	n/a	1	3515 Crawford, 77004	0.50		
Midtown (Land Only)	n/a	1	1612 Winbern, 77004	0.50		
Midtown (Land Only)	n/a	1	3524 Mosley, 77004	0.50		
Midtown (Land Only)	n/a	1	3706 Chenevert	5.00		
Educational Development Center	1972	1	3214 Austin St, 77004			40,845
Central Cooling Water Plant	2007	1	1318 Alabama St, 77004			5,600
Willie Lee Gay Hall	2003	2	1990 Airport Blvd, 77045			39,000
Central South Workforce Building	2017	2	1930 Airport Blvd, 77045			62,779
South Campus (Land Only)		2	Central (93.96) acres at Willie Gay	93.96		
Total		2		100.46	213,925	819,755

Northeast College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
Automotive Tech. Training Ctr. A	1960	1	4638 Airline Dr A, 77022			53,658
Automotive Tech. Training Ctr. B	1990	1	4638 Airline Dr B, 77022			18,401
Codwell Hall	1999	2	555 Community College Dr (1), 77013			76,000
Northeast Learning HUB	2007	2	555 Community College Dr (9), 77013			90,000
Global Technology	2007	2	555 Community College Dr (8), 77013			50,400
Rig One	2015	2	555 Community College Dr 77013			6,882
Central Chiller Plant	2007	2	555 Community College Dr (7), 77013			10,000
Public Safety Shooting Range	2006	2	555 Community College Dr (4), 77013			21,122
Public Safety Training Tower	2006	2	555 Community College Dr (6), 77013			6,950
Public Safety Burn Building	2006	2	555 Community College Dr (5), 77013			3,898
Roland Smith Truck Driving Ctr.	1999	2	555 Community College Dr (2), 77013			13,000
NE College (Land Only)	n/a	2	Northeast Codwell, Community Dr 77013	39.00		
Northline Academic Center	2008	3	8001 Fulton St, 77022 A			115,225
Parking Garage (3 FL: 222 space)	2016	3	8001 Fulton St, 77022 B		153,390	
Northline Workforce	2018	3	8001 Fulton St, 77022 E			48,206
Northline Central Plant	2016	3	8001 Fulton St, 77022 D			3,280
Acres Homes Campus	2017	4	630 W. Little York Rd., 77088			25,055
Houston Trade Fair Property (Land Only 11.3 acres -raised)	n/a	4	630 W. Little York Rd., 77088	11.30		
North Forest Building A	1964	4	6010 Little York Road A, 77016			15,920
North Forest Building B - Workforce	2016	4	6010 Little York Road B, 77016			25,430
North Forest - Automotive	2019	4	6010 Little York Road C, 77016			33,598
North Forest - Academic	2017	4	6010 Little York Road E, 77016			20,767
Central Chiller Plant	2016	4	6010 Little York Road D, 77016			1,602
North Forest (Land Only)	n/a	4	7201 Langley Rd, 77016	3		
NE Campus Parking Lots (9) (1,178 Space)	n/a	4	Northeast Parking Lots			
North Forest Restoration Church (Demolished)	n/a	4	10630 Homestead Road	21.88		
North Forest (Land Only)	n/a	4	10630 Homestead Road	22.60		
Keenan (Land Only)	n/a	4	Oates @ Hwy 90, 77013	2.07		
Total	n/a	4		99.95	153,390	639,394

Northwest College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
Spring Branch	1985	1	1010 West Sam Houston Pkwy, 77043			133,192
Science Building	1985	1	1050 West Sam Houston Pkwy, 77043			19,417
Performing Arts Ctr.	1985	1	1060 West Sam Houston Pkwy, 77043			36,640
Katy Campus	2020	2	22910 Colonial Pkwy, Katy, TX 77449			124,933
Katy Mills	2000	3	25403 Kingsland Blvd., 77494			11,003
Alief	1993	4	13803 Bissonnet St, 77072			46,887
Alief Work Force Building "B"	2014	4	13803 Bissonnet St B, 77072			17,220
Hayes Road	1982	5	2811 Hayes Rd, 77082			385,000
Hayes Building B (5 FL:782 Spaces)	2010	5	2811 Hayes Rd B, 77082		257,001	26,048
Nikko Nikkos	1990		1030 W. Sam Houston, Houston, TX			8,260
West Houston Institute	2017	5	2811 Hayes Rd C, 77082			111,829
Hayes Parking Lots (5)(748 Space)	n/a	5	Hayes Campus Parking Lots			
Westheimer/Edridge (Land Only)	n/a		13600 Westheimer (23.4 Acres)	23.40		
Katy Campus (Land Only)	n/a		22910 Colonial Pkwy, Katy, TX 77449	10.20		
Total	n/a	5		33.60	257,001	920,429

Houston Community College Current Property List
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Southeast College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
Angela Morales Bldg.	1998	1	6816 Rustic St B, 77087			65,000
Central Plant	2009	1	2524 Garland St, 77087			1,000
Felix Morales Bldg.	1990	1	6815 Rustic St A, 77087			54,345
Eastside - Student Life Center	2016	1	6815 Rustic St F, 77087			18,304
Eastside - Workforce	2016	1	6815 Rustic St G, 77087			26,115
Learning HUB	2009	1	6815 Rustic St D, 77087			87,637
Technology Building/Workforce Building	2010	1	6815 Rustic St E, 77087			64,422
Parking Garage (4 FL:574 Spaces)	2012	1	6960 Rustic St, 77087		163,915	13,791
Woodridge Plaza (Building 72,000 sq.ft.)	1985	1	6969 Gulf Frwy, 77087			
SE Campus Parking Lots (6) (892 Spaces)	n/a	1	Southeast Parking Lots			
Felix Fraga Building (Drennan)	2009	2	301 N. Drennan Street 77003			68,805
Felix Fraga STEM Building	2018	2	301 N. Drennan Building B Street 77003			37,585
Total		2		0	163,915	437,004

Southwest College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
Gulfton Center - (Leased to HISD)	1973	1	5407 Gulfton Dr, 77081			35,500
Missouri City Campus Relocation	2017	2	1600 Texas Parkway, 77489			69,340
Scarcella Science & Technology Ctr.	1999	3	10141 Cash Rd A, 77477			75,000
Stafford Learning HUB	2007	3	10041 Cash Rd B, 77477			121,700
Stafford Workforce	2016	3	13622 Stafford Rd, 77477			57,424
Fine Arts	1952	3	9910 Cash Rd, 77477			29,752
Brays Oaks	2017	4	8855 West Belfort Street, 77031			28,368
West Loop Center	1995	5	5601 West Loop South, 77081			269,451
WL Parking Garage (5 FL:550 space)	2016	5	5601 West Loop South, 77081		204,260	
West Loop Lease Facility (Ext. Building Only)	1999	5	5505 West Loop South, 77081			26,250
West Loop Lease Facility	n/a	5	5505 West Loop South, 77081			
Stafford Parking Lots (7) (2,027 Spaces)	n/a	5	Southwest Parking Lots			
Brays Oaks (Land Only)	n/a		11544 South Gessner Dr., 77031	12.81		
Missouri City (Land only)	n/a		1600 Tx Pkway, Missouri City, 77489	21.84		
Missouri City (Land only)	n/a		1730 Tx Pkwy, Missouri City, 77489	20.09		
Stafford (Land only)	n/a		10141 Cash Rd A, 77477	41.97		
Total		5		96.71	204,260	712,785

Coleman College	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
Coleman Health Science Center	1998	1	1900 Pressler St., 77030			140,000
Coleman Health Science Center II (Gross 245,355sqft.)	2017	1	1919 Pressler St., 77030			172,832
Parking Lot (2) (44 Space)	n/a	1	Coleman Parking Lots			
Total		1		-		312,832

System	Year Built	Campus	Address	Land / Ac	Parking/Sq Ft	Sq. Ft.
System Building	1965		3100 Main St, 77002			531,000
Parking Structure (8 FL:1366 spaces)	1999		3100 Main St, 77002		488,660	27,450
Warehouse	2004		9424 Fannin Building D 77045			66,571
Warehouse	2004		9424 Fannin Building B 77045			57,674
System Parking Lot (1) (131 Spaces)	n/a		System Parking Lot			
Land Only	n/a		9424 Fannin Building(Parcel A)	4.30		
Total				4.30	488,660	682,695

Central College		2		100.46	213,925	819,755
Northeast College		4		99.95	153,390	639,394
Northwest College		5		33.60	257,001	912,169
Southeast College		2			163,915	437,004
Southwest College		5		96.71	204,260	712,785
Coleman College		1		-	0	312,832
System				4.30	488,660	682,695
		19		335.02	1,481,151	4,516,634

System		Campus		Land / Ac	Parking/Sq Ft	Sq. Ft.
Conditioned Space						4,516,634
Unconditioned space					1,481,151	
Parking bldg/garage- Sq Ft					1,481,151	
Land Acres				335.02		
Campus		19				
Buildings						

Current Deficiencies Prioritized List

Deficiency
Data Grid
Thursday,
April 3,

\$21,551,451 #####

\$4,756,204 #####

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Theater One	21,900	1988	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	21900	SF		\$292,253	1	Mission Critical Concerns	5	61.23%	Very Poor	5	Cat 5 FCA	1	11	1
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	25000	SF		\$333,622	1	Mission Critical Concerns	5	36.42%	Poor	4	Cat 5 FCA	1	10	2
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Emergency Lighting Is Inadequate Or Not Present And Should be Installed	Install Or Add Emergency Lighting System	Lighting Fixtures	Functional Deficiency	43000	SF		\$48,570	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	3
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	2	Ea.		\$1,576	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	4
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	31	Ea.		\$24,429	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	5
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Fire Alarm Smoke Detector Requires Repair	Repair Fire Alarm Smoke Detector	Fire Detection and Alarm	Deferred Maintenance	1	Ea.		\$872	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	6
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Install Exit Sign	Lighting Fixtures	Functional Deficiency	1	Ea.		\$1,999	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	7
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Fire and Life Safety	Fire Alarm Is Inadequate	Replace Fire Alarm System	Fire Detection and Alarm	Capital Renewal	133192	SF		\$638,384	1	Mission Critical Concerns	5	32.23%	Poor	4	Cat 5 FCA	1	10	8
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	6	Ea.		\$4,728	1	Mission Critical Concerns	5	35.12%	Poor	4	Cat 5 FCA	1	10	9
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 3 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	6	Ea.		\$60,391	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	10
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 5 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	7	Ea.		\$122,763	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	11
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 3 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	3	Ea.		\$30,195	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	12
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 3 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	2	Ea.		\$20,130	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	13
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Cooled Condenser Requires Replacement	Replace 5 Ton Air Cooled Condenser	Decentralized Cooling	Capital Renewal	6	Ea.		\$105,225	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	14
Central College	Central Campus	Theater One	21,900	1988	Electrical	The Distribution Panel Requires Repair	Repair Distribution Panel	Power Distribution	Deferred Maintenance	1	Ea.		\$727	2	Indirect Impact to Educational Mission	4	61.23%	Very Poor	5	Cat 5 FCA	1	10	15
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Emergency Exit Signage Requires Repair	Repair Exit Sign	Lighting Fixtures	Deferred Maintenance	2	Ea.		\$2,804	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	16
Central College	Central Campus	Theater One	21,900	1988	Roofing	Gutter Joints Require Repair	Repair Gutter Joints And Seams	Roof Accessories	Deferred Maintenance	1	Ea.		\$164	2	Indirect Impact to Educational Mission	4	61.23%	Very Poor	5	Cat 5 FCA	1	10	17
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Roofing	The Metal Roof Architectural Roof Covering Requires Replacement	Replace Architectural Metal Roof Covering	Steep Slope Roofing	Capital Renewal	9708	SF		\$197,505	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	18
District Administration	District Administration	System Building	531,000	1965	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Ceiling Doors	Capital Renewal	2	Door		\$24,820	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	19

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
District Administration	District Administration	System Building	531,000	1965	Exterior	The Storefront / Curtain Wall Requires Repair	Repair Storefront / Curtain Wall Panels	Exterior Window Wall	Deferred Maintenance	16000	SF Wall		\$1,713,328	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	20
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Replace Storefront Exterior Door	Exterior Entrance Doors	Capital Renewal	13	Door		\$114,316	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	21
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	21800	SF		\$290,919	1	Mission Critical Concerns	5	28.17% Below Average	3	Cat 5 FCA	1	9	22	
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Fire and Life Safety	Emergency Lighting System Requires Replacement	Replace Battery Pack Emergency Light	Lighting Fixtures	Capital Renewal	21800	SF		\$15,381	1	Mission Critical Concerns	5	28.17% Below Average	3	Cat 5 FCA	1	9	23	
District Administration	District Administration	System Building	531,000	1965	Fire and Life Safety	Replace Kitchen Exhaust Hood	Replace Kitchen Exhaust Hoods	Steam Distribution Systems	Capital Renewal	8	Ea.		\$81,155	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	24
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevator need to be inspected	Elevator inspection	Elevators	Functional Deficiency	1	Ea.		\$1,321	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	25
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Penetrations in hoistway are not sealed.	Fire seal hoistway penetrations	Vertical Conveying Systems	Functional Deficiency	1	Job		\$5,839	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	26
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Door operator belts are worn and loose.	Replace door operator belts	Elevators	Deferred Maintenance	2	Ea.		\$2,304	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	27
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevator maintenance	Perform elevator maintenance	Elevators	Deferred Maintenance	1	Ea.		\$1,646	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	28
Central College	Central Campus	Theater One	21,900	1988	Mechanical	Elevator cables need to be replaced	Replace elevator cables	Elevators	Deferred Maintenance	2	Ea.		\$2,143	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	29
District Administration	District Administration	System Building	531,000	1965	Mechanical	Elevator cables need to be replaced	Replace elevator cables	Elevators	Deferred Maintenance	6	Ea.		\$12,856	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	30
District Administration	District Administration	System Building	531,000	1965	Mechanical	Testing And Balancing Required	Fix HVAC Test/Adjust/Balance	Decentralized Cooling	Deferred Maintenance	531000	SF		\$604,656	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	31
Northwest College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Ductwork Requires Replacement (SF Basis)	Replace Building Ductwork System	HVAC Air Distribution	Capital Renewal	1000	SF		\$22,788	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	32
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Mechanical	Ductless Split System AC Requires Replacement	Ductless Split System Requires Replacement (3 Ton)	Decentralized Cooling	Capital Renewal	3	Ea.		\$19,737	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	33
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	Ductwork Requires Replacement (SF Basis)	Replace Building Ductwork System	HVAC Air Distribution	Capital Renewal	385000	SF		\$877,722	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	34
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 10000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	7	Ea.		\$729,410	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	35
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 2000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	2	Ea.		\$81,693	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	36
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	The Cast Iron Water Boiler Requires Replacement	Replace 3264 MBH Cast Iron Boiler	Heat Generation	Capital Renewal	1	Ea.		\$113,532	2	Indirect Impact to Educational Mission	4	35.12%	Poor	4	Cat 5 FCA	1	9	37
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	The Chiller HVAC Component Requires Replacement	Replace Chiller (200 ton)	Central Cooling	Capital Renewal	2	Ea.		\$572,397	2	Indirect Impact to Educational Mission	4	35.12%	Poor	4	Cat 5 FCA	1	9	38
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Mechanical	The Exterior Chiller Requires Replacement	Replace 70 Ton Exterior Chiller	Central Cooling	Capital Renewal	1	Ea.		\$263,558	2	Indirect Impact to Educational Mission	4	34.16%	Poor	4	Cat 5 FCA	1	9	39
Southeast College	Eastside Campus	Angela Morales Building	65,000	1968	Conveyance	Elevator Cab Requires Replacement	Replace Hydraulic Passenger Elevator Cab	Elevators	Capital Renewal	2	Ea.		\$301,325	2	Indirect Impact to Educational Mission	4	34.13%	Poor	4	Cat 5 FCA	1	9	40
Central College	Central Campus	J Don Boney Building	35,000	1983	Electrical	The Distribution Panel Requires Repair	Repair Distribution Panel	Power Distribution	Deferred Maintenance	1	Ea.		\$2,140	2	Indirect Impact to Educational Mission	4	36.88%	Poor	4	Cat 5 FCA	1	9	41

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Theater One	21,900	1988	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	21900	SF		\$24,710	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	42
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Switch Gear Requires Repair	Switch Gear needs to be Repaired	Electrical Service	Deferred Maintenance	1	Ea.		\$13,881	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	43
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	Switch Gear Requires Repair	Switch Gear needs to be Repaired	Electrical Service	Deferred Maintenance	1	Ea.		\$13,881	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	44
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	The Electrical Transformer Requires Repair	Repair Electrical Transformer	Packaged Generator Assemblies	Deferred Maintenance	1	KVA		\$182	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	45
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Replace 1200 Amp Switchgear	Packaged Generator Assemblies	Capital Renewal	2	Ea.		\$354,830	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	46
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Replace 3000 Amp Switchgear	Packaged Generator Assemblies	Capital Renewal	6	Ea.		\$1,122,105	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	47
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Replace 4000 Amps Switchgear	Packaged Generator Assemblies	Capital Renewal	16	Ea.		\$1,946,634	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	48
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	Switchgear Is Needed Or Requires Replacement	Replace 4000 Amps Switchgear	Packaged Generator Assemblies	Capital Renewal	18	Ea.		\$2,189,963	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	49
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	32	Ea.		\$7,794	3	Short-Term Conditions	3	90.18%	Very Poor	5	Cat 5 FCA	1	9	50
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	19417	SF		\$21,908	3	Short-Term Conditions	3	90.18%	Very Poor	5	Cat 5 FCA	1	9	51
District Administration	District Administration	System Building	531,000	1965	Plumbing	The Urinals require Replacement	Replace Urinals	Plumbing Fixtures	Capital Renewal	29	Ea.		\$63,837	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	52
District Administration	District Administration	System Building	531,000	1965	Plumbing	The Toilets Require Replacement	Replace Toilets	Plumbing Fixtures	Capital Renewal	109	Ea.		\$859,862	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	53
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Plumbing	The water heater requires replacement	Replace 66 Gallon Electric Water Heater	Domestic Water Equipment	Capital Renewal	1	Ea.		\$4,764	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	54
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	26	Ea.		\$106,437	3	Short-Term Conditions	3	90.18%	Very Poor	5	Cat 5 FCA	1	9	55
Central College	Central Campus	Theater One	21,900	1988	Roofing	The Roof Operable Hatch Requires Replacement	Replace Operable Roof Hatch	Roof Accessories	Deferred Maintenance	1	Ea.		\$7,246	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	56
Central College	Central Campus	Theater One	21,900	1988	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Add Tapered Insulation To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	Deferred Maintenance	1500	SF		\$14,169	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	57
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Metal Coping Requires Replacement	Replace Metal Coping	Roofing Supplementary Components	Deferred Maintenance	900	LF		\$31,991	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	58
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	Foundation Study Recommended	Foundation Study	Standard Foundation Supplementary Components	Deferred Maintenance	1	Job		\$8,257	1	Mission Critical Concerns	5	29.32%	Below Average	3	Cat 5 FCA	1	9	59
Central College	Central Campus	Theater One	21,900	1988	Exterior	The Brick Exterior Requires Repair	Repair Brick	Exterior Wall Veneer	Deferred Maintenance	1500	SF Wall		\$28,362	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	60
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Coiling Doors	Capital Renewal	1	Door		\$12,410	2	Indirect Impact to Educational Mission	4	36.42%	Poor	4	Cat 5 FCA	1	9	61
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Exterior	The EIFS Exterior Requires Replacement (Bldg SF)	Replace E.I.F.S Exterior Wall (Bldg SF)	Exterior Wall Veneer	Capital Renewal	160	SF		\$7,600	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	62
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Replace Storefront Exterior Door	Exterior Entrance Doors	Capital Renewal	14	Door		\$123,110	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	63
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Coiling Doors	Capital Renewal	3	Door		\$37,230	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	64

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCL	FCL Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	The Metal Exterior Door Requires Replacement	Replace Metal Exterior Door	Exterior Entrance Doors	Capital Renewal	14	Door		\$106,857	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	65
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Ceiling Doors	Capital Renewal	1	Door		\$12,410	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	66
Northeast College	North Forest Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	1000	LF		\$112,293	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	67
Northwest College	Alief Bissonnet Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	8	LF		\$898	2	Indirect Impact to Educational Mission	4	42.14%	Poor	4	Cat 5 FCA	1	9	68
Northwest College	Spring Branch Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	5000	LF		\$561,465	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	69
Southwest College	Stafford Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	25	LF		\$2,807	2	Indirect Impact to Educational Mission	4	35.12%	Poor	4	Cat 5 FCA	1	9	70
Central College	Central Campus	Theater One	21,900	1988	Interior	The Access Is Not ADA Compliant And Requires A Doorway Access Power	Modify The Existing Doorway To Provide ADA Compliant Access	Interior Swinging Doors	ADA Compliance	1	Door		\$8,190	3	Short-Term Conditions	3	61.23%	Very Poor	5	Cat 5 FCA	1	9	71
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	13064	SF		\$128,590	3	Short-Term Conditions	3	90.18%	Very Poor	5	Cat 5 FCA	1	9	72
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	4800	SF		\$47,247	3	Short-Term Conditions	3	90.18%	Very Poor	5	Cat 5 FCA	1	9	73
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Specialties	AED Protrudes Into Corridor	Correct AED Protrusion Into Corridor	Other Movable Furnishings	ADA Compliance	1	Ea.		\$1,017	2	Indirect Impact to Educational Mission	4	31.44%	Poor	4	Cat 5 FCA	1	9	74
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Relocate Fire Extinguisher To Avoid Corridor Protrusion	Water-Based Fire-Suppression	ADA Compliance	2	Ea.		\$2,034	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	75
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Fire and Life Safety	Fire Alarm Strobe Requires Replacement	Replace Strobe	Fire Detection and Alarm	Capital Renewal	9	Ea.		\$6,941	1	Mission Critical Concerns	5	14.93%	Average	2	Cat 5 FCA	1	8	76
Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Door operator belts are worn and loose.	Replace door operator belts	Elevators	Deferred Maintenance	2	Ea.		\$2,304	3	Short-Term Conditions	3	47.40%	Poor	4	Cat 5 FCA	1	8	77
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Replace Fan Coil - Chilled Water (1 Ton)	Decentralized Cooling	Capital Renewal	2	Ea.		\$4,769	2	Indirect Impact to Educational Mission	4	20.43%	Below Average	3	Cat 5 FCA	1	8	78
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 20000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	1	Ea.		\$194,366	2	Indirect Impact to Educational Mission	4	20.43%	Below Average	3	Cat 5 FCA	1	8	79
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (>1' Diameter)	Exhaust Air	Capital Renewal	2	Ea.		\$21,075	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	80
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (>1' Diameter)	Exhaust Air	Capital Renewal	9	Ea.		\$94,836	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	81
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Mechanical	Energy Recover Unit Requires Replacement	Replace Energy Recovery Unit (2,000 CFM)	Air Distribution	Capital Renewal	2	Ea.		\$41,730	3	Short-Term Conditions	3	32.23%	Poor	4	Cat 5 FCA	1	8	82
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	75000	SF		\$239,225	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	83
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Replace Large (25 HP) Circulating Pump	Thermal Heat Storage	Capital Renewal	4	Ea.		\$106,612	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	84
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Circulation Pump Requires Replacement	Replace Large (50 HP) Circulating Pump	Thermal Heat Storage	Capital Renewal	2	Ea.		\$101,394	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	85
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (<1' Diameter)	Exhaust Air	Capital Renewal	5	Ea.		\$16,216	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	86
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (>1' Diameter)	Exhaust Air	Capital Renewal	1	Ea.		\$10,537	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	87
Central College	Central Campus	J Don Boney Building	35,000	1983	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	35000	SF		\$39,490	3	Short-Term Conditions	3	36.88%	Poor	4	Cat 5 FCA	1	8	88

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Distribution Panel Requires Repair	Repair Distribution Panel	Power Distribution	Deferred Maintenance	1	Ea.		\$727	2	Indirect Impact to Educational Mission	4	29.32% Below Average	3		Cat 5 FCA	1	8	89
Central College	Central Campus	Educational Development Center	40,845	1972	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	25000	SF		\$28,207	3	Short-Term Conditions	3	47.40% Poor	4		Cat 5 FCA	1	8	90
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Electrical	Generator Requires Replacement	Replace 500 KW Generator	Packaged Generator Assemblies	Capital Renewal	1	Ea.		\$191,617	2	Indirect Impact to Educational Mission	4	20.43% Below Average	3		Cat 5 FCA	1	8	91
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	53658	SF		\$60,542	3	Short-Term Conditions	3	36.42% Poor	4		Cat 5 FCA	1	8	92
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	15900	SF		\$17,940	3	Short-Term Conditions	3	34.50% Poor	4		Cat 5 FCA	1	8	93
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Electrical	The Mounted Building Lighting Requires Replacement	Replace Exterior Mounted Building Lighting	Electrical Service	Capital Renewal	5	Ea.		\$3,361	3	Short-Term Conditions	3	34.50% Poor	4		Cat 5 FCA	1	8	94
Northeast College	North Forest Campus	Main - Building B	20,767	1962	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	20767	SF		\$23,431	3	Short-Term Conditions	3	31.66% Poor	4		Cat 5 FCA	1	8	95
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	5	Ea.		\$1,218	3	Short-Term Conditions	3	35.14% Poor	4		Cat 5 FCA	1	8	96
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	4	Ea.		\$974	3	Short-Term Conditions	3	32.23% Poor	4		Cat 5 FCA	1	8	97
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	36640	SF		\$41,341	3	Short-Term Conditions	3	45.23% Poor	4		Cat 5 FCA	1	8	98
Southeast College	Eastside Campus	Felix Morales Building	54,345	1968	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	54345	SF		\$61,317	3	Short-Term Conditions	3	33.24% Poor	4		Cat 5 FCA	1	8	99
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	15	Ea.		\$3,654	3	Short-Term Conditions	3	35.12% Poor	4		Cat 5 FCA	1	8	100
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	2	Ea.		\$826	3	Short-Term Conditions	3	35.12% Poor	4		Cat 5 FCA	1	8	101
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	4	Ea.		\$974	3	Short-Term Conditions	3	34.16% Poor	4		Cat 5 FCA	1	8	102
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	29752	SF		\$33,569	3	Short-Term Conditions	3	34.16% Poor	4		Cat 5 FCA	1	8	103
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Electrical	The Mounted Building Lighting Is Missing And Needed	Install Exterior Mounted Building Lighting	Lighting Fixtures	Functional Deficiency	4	Ea.		\$5,595	3	Short-Term Conditions	3	34.16% Poor	4		Cat 5 FCA	1	8	104
District Administration	District Administration	System Building	531,000	1965	Plumbing	The Restroom Lavatories Plumbing Fixtures Require Replacement	Replace Restroom Lavatories	Plumbing Fixtures	Capital Renewal	114	Ea.		\$470,734	4	Long-Term Requirements	2	69.73% Very Poor	5		Cat 5 FCA	1	8	105
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Plumbing	The Toilets Plumbing Fixtures Require Repair	Repair Toilets	Plumbing Fixtures	Deferred Maintenance	3	Ea.		\$5,350	3	Short-Term Conditions	3	36.42% Poor	4		Cat 5 FCA	1	8	106
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	25	Ea.		\$102,344	3	Short-Term Conditions	3	35.14% Poor	4		Cat 5 FCA	1	8	107
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	62	Ea.		\$253,812	3	Short-Term Conditions	3	35.14% Poor	4		Cat 5 FCA	1	8	108
Northwest College	Alief Hayes Campus	Hayes Building B	26,048	1982	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	3	Ea.		\$12,281	3	Short-Term Conditions	3	46.93% Poor	4		Cat 5 FCA	1	8	109
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	5	Ea.		\$20,469	3	Short-Term Conditions	3	32.23% Poor	4		Cat 5 FCA	1	8	110
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Replace Refrigerated Water Cooler	Plumbing Fixtures	Capital Renewal	4	Ea.		\$17,511	4	Long-Term Requirements	2	90.18% Very Poor	5		Cat 5 FCA	1	8	111
Central College	Central Campus	Educational Development Center	40,845	1972	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Add Tapered Insulation To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	Deferred Maintenance	4000	SF		\$37,783	3	Short-Term Conditions	3	47.40% Poor	4		Cat 5 FCA	1	8	112
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Roofing	The Roof Operable Hatch Requires Replacement	Replace Operable Roof Hatch	Roof Accessories	Deferred Maintenance	2	Ea.		\$14,492	3	Short-Term Conditions	3	35.14% Poor	4		Cat 5 FCA	1	8	113
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Roofing	Fabric Canopy or Awning Requires Replacement	Replace Fabric Canopy or Awning	Canopy Roofing	Capital Renewal	168	SF		\$24,969	4	Long-Term Requirements	2	90.18% Very Poor	5		Cat 5 FCA	1	8	114
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	The Roof Operable Hatch Requires Replacement	Replace Operable Roof Hatch	Roof Accessories	Deferred Maintenance	1	Ea.		\$7,246	3	Short-Term Conditions	3	45.23% Poor	4		Cat 5 FCA	1	8	115
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	Debris In Gutters Requires Removal	Clean Debris From Gutters	Roof Accessories	Deferred Maintenance	10	LF		\$525	3	Short-Term Conditions	3	36.64% Poor	4		Cat 5 FCA	1	8	116

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	Former Conn's (Building Only) / Methodist	Former Conn's (Building Only) / Methodist	26,250	1990	Roofing	The Metal Downspouts Require Installation or Replacement	Install or Replace Downspouts (Metal)	Roof Accessories	Deferred Maintenance	20	LF		\$573	3	Short-Term Conditions	3	36.64%	Poor	4	Cat 5 FCA	1	8	117
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Roofing	The Roof Operable Hatch Requires Repair	Repair Operable Roof Hatch	Roof Accessories	Deferred Maintenance	1	Ea.		\$1,016	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	118
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Roofing	Debris In Gutters Requires Removal	Clean Debris From Gutters	Roof Accessories	Deferred Maintenance	200	LF		\$591	3	Short-Term Conditions	3	34.16%	Poor	4	Cat 5 FCA	1	8	119
Central College	Central Campus	J Don Boney Building	35,000	1983	Exterior	The Brick Exterior Requires Repointing	Repoint Brick	Exterior Wall Veneer	Deferred Maintenance	100	SF Wall		\$1,983	3	Short-Term Conditions	3	36.88%	Poor	4	Cat 5 FCA	1	8	120
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Exterior	The Brick Exterior Requires Repointing	Repoint Brick	Exterior Wall Veneer	Deferred Maintenance	3200	SF Wall		\$63,452	3	Short-Term Conditions	3	31.44%	Poor	4	Cat 5 FCA	1	8	121
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Exterior	The Metal Exterior Door Requires Replacement	Replace Metal Exterior Door	Exterior Entrance Doors	Capital Renewal	5	Door		\$38,163	2	Indirect Impact to Educational Mission	4	20.43%	Below Average	3	Cat 5 FCA	1	8	122
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Exterior	The EIFS Exterior Requires Replacement (Bldg SF)	Replace E.I.F.S Exterior Wall (Bldg SF)	Exterior Wall Veneer	Capital Renewal	20	SF		\$950	2	Indirect Impact to Educational Mission	4	28.40%	Below Average	3	Cat 5 FCA	1	8	123
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Exterior	The Metal Panel Exterior Requires Replacement	Replace Metal Siding Panels	Exterior Wall Veneer	Capital Renewal	100	SF Wall		\$1,904	2	Indirect Impact to Educational Mission	4	29.25%	Below Average	3	Cat 5 FCA	1	8	124
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Exterior	The Brick Exterior Requires Repointing	Repoint Brick	Exterior Wall Veneer	Deferred Maintenance	5500	SF Wall		\$109,058	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	125
Northeast College	Automotive Technology Training Center				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	500	SF		\$8,596	3	Short-Term Conditions	3	36.42%	Poor	4	Cat 5 FCA	1	8	126
Northeast College	North Forest Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	3000	SF		\$51,579	3	Short-Term Conditions	3	34.50%	Poor	4	Cat 5 FCA	1	8	127
Northeast College	Northeast Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	100	LF		\$11,229	2	Indirect Impact to Educational Mission	4	29.25%	Below Average	3	Cat 5 FCA	1	8	128
Northwest College	Alief Bissonnet Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	32	SF		\$550	3	Short-Term Conditions	3	42.14%	Poor	4	Cat 5 FCA	1	8	129
Northwest College	Spring Branch Campus				Site	The Pole Lighting Requires Replacement	Replace Pole Lighting	Parking Lot Lighting	Capital Renewal	7	Ea.		\$51,521	3	Short-Term Conditions	3	32.23%	Poor	4	Cat 5 FCA	1	8	130
Southwest College	Stafford Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	125	SF		\$2,149	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	131
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Interior	Entry Door Does Not Have Required Power Assist Device	Install ADA Compliant Automatic Power Assist Doorway Mechanism	Interior Sliding Doors	ADA Compliance	1	Ea.		\$8,190	3	Short-Term Conditions	3	31.44%	Poor	4	Cat 5 FCA	1	8	132
Central College	Central Campus	Theater One	21,900	1988	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Replace The Existing Stairwell Handrails With ADA Compliant Handrails	Exterior Balcony Walls and Railings	ADA Compliance	12	LF		\$2,676	4	Long-Term Requirements	2	61.23%	Very Poor	5	Cat 5 FCA	1	8	133
District Administration	District Administration	System Building	531,000	1965	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	250	SF Wall		\$1,630	4	Long-Term Requirements	2	69.73%	Very Poor	5	Cat 5 FCA	1	8	134
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	1	Door		\$2,716	3	Short-Term Conditions	3	36.42%	Poor	4	Cat 5 FCA	1	8	135
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	5000	SF		\$49,215	3	Short-Term Conditions	3	36.42%	Poor	4	Cat 5 FCA	1	8	136
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	50	SF		\$492	3	Short-Term Conditions	3	34.50%	Poor	4	Cat 5 FCA	1	8	137
Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr	13,000	2001	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	3000	SF		\$29,529	3	Short-Term Conditions	3	49.61%	Poor	4	Cat 5 FCA	1	8	138
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Elevator Finishes Require Replacement	Replace Elevator Finishes	Elevators	Capital Renewal	4	Ea.		\$44,191	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	139
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	18450	SF		\$181,604	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	140
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Elevator Finishes Require Replacement	Replace Elevator Finishes	Elevators	Capital Renewal	4	Ea.		\$44,191	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	141
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	Interior Storefront Doors Require Replacement	Replace Interior Storefront Doors	Interior Swinging Doors	Capital Renewal	1	Door		\$10,643	4	Long-Term Requirements	2	90.18%	Very Poor	5	Cat 5 FCA	1	8	142

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	9500	SF		\$58,802	4	Long-Term Requirements	2	90.18%	Very Poor	5	Cat 5 FCA	1	8	143
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Wood Flooring Requires Replacement	Replace Wood Flooring	Wood Flooring	Capital Renewal	400	SF		\$14,274	3	Short-Term Conditions	3	45.23%	Poor	4	Cat 5 FCA	1	8	144
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	3700	SF		\$36,419	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	145
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	9	Door		\$24,441	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	146
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	12	Room		\$124,328	4	Long-Term Requirements	2	90.18%	Very Poor	5	Cat 5 FCA	1	8	147
District Administration	District Administration	Parking Structure	516,110	2000	Fire and Life Safety	Security Alarm Is Inadequate	Replace Security Alarm System	Security System Component	Functional Deficiency	460000	SF		\$1,190,270	1	Mission Critical Concerns	5	6.40%	Good	1	Cat 5 FCA	1	7	148
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Fire and Life Safety	Fire Alarm Is Missing	Install Fire Alarm System	Fire Detection and Alarm	Capital Renewal	66571	SF		\$161,417	1	Mission Critical Concerns	5	6.11%	Good	1	Cat 5 FCA	1	7	149
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Fire and Life Safety	Fire Alarm Is Missing	Install Fire Alarm System	Fire Detection and Alarm	Capital Renewal	57674	SF		\$139,844	1	Mission Critical Concerns	5	5.80%	Good	1	Cat 5 FCA	1	7	150
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Fire and Life Safety	Emergency Exit Signage Is Missing And Needed	Install Exit Sign	Lighting Fixtures	Functional Deficiency	1	Ea.		\$1,999	1	Mission Critical Concerns	5	1.77%	Good	1	Cat 5 FCA	1	7	151
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Fire and Life Safety	Fire Alarm Strobe Is Required	Install Strobe	Fire Detection and Alarm	Functional Deficiency	3	Ea.		\$2,364	1	Mission Critical Concerns	5	.08%	Good	1	Cat 5 FCA	1	7	152
Northwest College	Alief Hayes Campus	Hayes Building B (Parking Garage)	257,001	2010	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Replace Exit Signage	Lighting Fixtures	Capital Renewal	10	Ea.		\$12,390	1	Mission Critical Concerns	5	5.54%	Good	1	Cat 5 FCA	1	7	153
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Fire and Life Safety	Fire Alarm Is Inadequate	Replace Fire Alarm System	Fire Detection and Alarm	Capital Renewal	177707	SF		\$851,743	1	Mission Critical Concerns	5	4.75%	Good	1	Cat 5 FCA	1	7	154
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Replace Exit Signage	Lighting Fixtures	Capital Renewal	6	Ea.		\$7,434	1	Mission Critical Concerns	5	4.75%	Good	1	Cat 5 FCA	1	7	155
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Mechanical	Elevator need to be inspected	Elevator inspection	Elevators	Functional Deficiency	1	Ea.		\$1,321	3	Short-Term Conditions	3	22.86%	Below Average	3	Cat 5 FCA	1	7	156
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	Elevator sump pump need to be replaced	Replace elevator sump pump	Elevators	Deferred Maintenance	1	Ea.		\$10,156	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	157
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	The Small Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (<1' Diameter)	Exhaust Air	Capital Renewal	2	Ea.		\$6,487	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	158
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (>1' Diameter)	Exhaust Air	Capital Renewal	7	Ea.		\$73,762	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	159
District Administration	District Administration	System Building	531,000	1965	Mechanical	Duct Grill Requires Replacement	Replace Duct Grill	Decentralized Cooling	Deferred Maintenance	50	Ea.		\$6,927	5	Enhancements	1	69.73%	Very Poor	5	Cat 5 FCA	1	7	160
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	Kitchen Air/Exhaust Requires Replacement	Replace Kitchen Air/Exhaust	Exhaust Air	Capital Renewal	1	Ea.		\$5,405	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	161
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Mechanical	The Electric Boiler Requires Replacement	Replace Electric Boiler (1,515 MBH)	Heat Generation	Capital Renewal	1	Ea.		\$80,380	2	Indirect Impact to Educational Mission	4	19.59%	Average	2	Cat 5 FCA	1	7	162
Central College	Central Campus	Heinen Theater	18,000	1921	Conveyances	The Elevator is not ADA Compliant	Replace The Existing Elevator With An ADA Compliant Elevator Cab	Elevators	ADA Compliance	3	Stop		\$170,347	3	Short-Term Conditions	3	29.32%	Below Average	3	Cat 5 FCA	1	7	163
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Conveyances	Elevator Cab Requires Replacement	Replace Hydraulic Passenger Elevator Cab	Elevators	Capital Renewal	1	Ea.		\$150,663	2	Indirect Impact to Educational Mission	4	19.59%	Average	2	Cat 5 FCA	1	7	164
Central College	Central Campus	Curriculum Innovation Center	2,000	1983	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	2000	SF		\$2,257	3	Short-Term Conditions	3	24.24%	Below Average	3	Cat 5 FCA	1	7	165
Central College	Central Campus	Heinen Theater	18,000	1921	Electrical	The Mounted Building Lighting Requires Repair	Repair Exterior Mounted Building Lighting	Lighting Fixtures	Deferred Maintenance	1	Ea.		\$439	3	Short-Term Conditions	3	29.32%	Below Average	3	Cat 5 FCA	1	7	166
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	102000	SF		\$115,086	3	Short-Term Conditions	3	27.78%	Below Average	3	Cat 5 FCA	1	7	167
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	2	Ea.		\$826	3	Short-Term Conditions	3	27.78%	Below Average	3	Cat 5 FCA	1	7	168

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	2	Ea.		\$826	3	Short-Term Conditions	3	27.78%	Below Average	3	Cat 5 FCA	1	7	169
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	1	Ea.		\$413	3	Short-Term Conditions	3	28.17%	Below Average	3	Cat 5 FCA	1	7	170
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Electrical	Transfer Switch Requires Replacement	Replace Automatic Transfer Switch	Transfer Switches	Capital Renewal	600	Amps		\$23,086	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	171
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Electrical	The Mounted Building Lighting Requires Replacement	Replace Exterior Mounted Building Lighting	Electrical Service	Capital Renewal	11	Ea.		\$7,393	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	172
District Administration	District Administration	System Building	531,000	1965	Electrical	Remove Abandoned Equipment	Remove Abandoned Equipment	Electrical Service	Deferred Maintenance	1	Ea.		\$3,467	5	Enhancements	1	69.73%	Very Poor	5	Cat 5 FCA	1	7	173
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	18401	SF		\$20,762	3	Short-Term Conditions	3	28.40%	Below Average	3	Cat 5 FCA	1	7	174
Northeast College	Northeast Campus	Learning HUB	90,000	2008	Electrical	The Electrical Transformer Requires Repair	Repair Electrical Transformer	Packaged Generator Assemblies	Deferred Maintenance	113	KVA		\$20,614	2	Indirect Impact to Educational Mission	4	14.13%	Average	2	Cat 5 FCA	1	7	175
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Replace 2'X4' Lighting	Lighting Fixtures	Capital Renewal	1	Ea.		\$625	4	Long-Term Requirements	2	42.14%	Poor	4	Cat 5 FCA	1	7	176
Northwest College	Alief Hayes Campus	Hayes Building B	26,048	1982	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Replace 2'X4' Lighting	Lighting Fixtures	Capital Renewal	2	Ea.		\$1,250	4	Long-Term Requirements	2	46.93%	Poor	4	Cat 5 FCA	1	7	177
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Electrical	Remove Abandoned Equipment	Remove Abandoned Equipment	Electrical Service	Deferred Maintenance	2	Ea.		\$6,935	5	Enhancements	1	90.18%	Very Poor	5	Cat 5 FCA	1	7	178
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Disconnect Requires Replacement	Replace Electrical Disconnect	Wiring Devices	Capital Renewal	3	Ea.		\$12,432	2	Indirect Impact to Educational Mission	4	14.93%	Average	2	Cat 5 FCA	1	7	179
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Plumbing	The Restroom Grab Bars Are Not ADA Compliant	Install ADA Compliant Grab Bars	Plumbing Fixtures	ADA Compliance	2	Ea.		\$713	3	Short-Term Conditions	3	28.17%	Below Average	3	Cat 5 FCA	1	7	180
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	2	Ea.		\$8,187	3	Short-Term Conditions	3	29.25%	Below Average	3	Cat 5 FCA	1	7	181
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Replace Custodial Mop / Service Sink	Plumbing Fixtures	Capital Renewal	4	Ea.		\$5,575	4	Long-Term Requirements	2	42.14%	Poor	4	Cat 5 FCA	1	7	182
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Replace Custodial Mop / Service Sink	Plumbing Fixtures	Capital Renewal	12	Ea.		\$16,725	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	183
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Replace Refrigerated Water Cooler	Plumbing Fixtures	Capital Renewal	12	Ea.		\$52,533	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	184
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Replace Custodial Mop / Service Sink	Plumbing Fixtures	Capital Renewal	1	Ea.		\$1,394	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	185
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Plumbing	The Refrigerated Water Cooler Requires Replacement	Replace Refrigerated Water Cooler	Plumbing Fixtures	Capital Renewal	1	Ea.		\$4,378	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	186
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Plumbing	The Refrigerated Water Cooler Requires Replacement	Replace Refrigerated Water Cooler	Plumbing Fixtures	Capital Renewal	14	Ea.		\$61,289	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	187
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Plumbing	The Custodial Mop Or Service Sink Requires Replacement	Replace Custodial Mop / Service Sink	Plumbing Fixtures	Capital Renewal	1	Ea.		\$1,394	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	188
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Roofing	The Roof Requires Cleaning	Clean Roof	Low-Slope Roofing	Deferred Maintenance	100	SF		\$489	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	189
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Brick Exterior Requires Repair	Repair Brick	Exterior Wall Veneer	Deferred Maintenance	500	SF Wall		\$9,454	3	Short-Term Conditions	3	29.32%	Below Average	3	Cat 5 FCA	1	7	190
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Repair Steel Frame Window	Exterior Fixed Windows	Deferred Maintenance	3	Ea.		\$4,372	3	Short-Term Conditions	3	29.32%	Below Average	3	Cat 5 FCA	1	7	191
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Steel Window Requires Repair	Repair Steel Frame Window	Exterior Fixed Windows	Deferred Maintenance	5	Ea.		\$7,287	3	Short-Term Conditions	3	29.32%	Below Average	3	Cat 5 FCA	1	7	192
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Steel Window Requires Replacement	Replace Steel Frame Window	Exterior Fixed Windows	Capital Renewal	77	SF		\$15,227	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	193
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Replace Aluminum Frame Window	Exterior Fixed Windows	Capital Renewal	1080	SF		\$175,718	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	194

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Window Requires Replacement	Replace Aluminum Frame Window	Exterior Fixed Windows	Capital Renewal	8694	SF		\$1,414,533	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	195
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Metal Exterior Door Requires Replacement	Replace Metal Exterior Door	Exterior Entrance Doors	Capital Renewal	10	Door		\$76,326	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	196
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Aluminum Storefront Exterior Door Requires Replacement	Replace Storefront Exterior Door	Exterior Entrance Doors	Capital Renewal	13	Door		\$114,316	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	197
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Ceiling Doors	Capital Renewal	1	Door		\$12,410	2	Indirect Impact to Educational Mission	4	11.90%	Average	2	Cat 5 FCA	1	7	198
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Exterior	Waterproofing is required	Waterproof the Building	Waterproofing	Deferred Maintenance	120000	SF		\$71,997	3	Short-Term Conditions	3	22.86%	Below Average	3	Cat 5 FCA	1	7	199
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Exterior	Waterproofing is required	Waterproof the Building	Waterproofing	Deferred Maintenance	120000	SF		\$229,749	3	Short-Term Conditions	3	22.86%	Below Average	3	Cat 5 FCA	1	7	200
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Exterior	Exterior Door Hardware Requires Replacement	Replace Exterior Door With ADA Compliant Hardware	Exterior Entrance Doors	Capital Renewal	2	Ea.		\$10,980	3	Short-Term Conditions	3	28.17%	Below Average	3	Cat 5 FCA	1	7	201
Central College	Central Campus	Theater One	21,900	1988	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	1500	SF Wall		\$8,670	5	Enhancements	1	61.23%	Very Poor	5	Cat 5 FCA	1	7	202
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	1500	SF		\$3,195	4	Long-Term Requirements	2	34.50%	Poor	4	Cat 5 FCA	1	7	203
Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr.	13,000	2001	Exterior	The CMU Wall Requires Replacement (Bldg SF)	Replace Exterior CMU Wall (bldg SF)	Exterior Wall Veneer	Capital Renewal	200	SF		\$20,460	4	Long-Term Requirements	2	49.61%	Poor	4	Cat 5 FCA	1	7	204
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	2000	SF		\$4,259	4	Long-Term Requirements	2	42.14%	Poor	4	Cat 5 FCA	1	7	205
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Metal Exterior Door Requires Replacement	Replace Metal Exterior Door	Exterior Entrance Doors	Capital Renewal	2	Door		\$15,265	2	Indirect Impact to Educational Mission	4	14.93%	Average	2	Cat 5 FCA	1	7	206
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Overhead Door Requires Replacement	Replace Overhead Door	Interior Ceiling Doors	Capital Renewal	1	Door		\$12,410	2	Indirect Impact to Educational Mission	4	14.93%	Average	2	Cat 5 FCA	1	7	207
Central College	Central Campus				Site	The Van Accessible Parking Spaces Are Not Properly Striped	Restripe The Van Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	1	Ea.		\$570	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	208
Central College	Central Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Restripe The Car Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	1	Ea.		\$366	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	209
Central College	Central Campus				Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Replace Sidewalk With Compliant Slopes	Pedestrian Pavement	ADA Compliance	200	SQF T		\$3,863	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	210
Central College	Central Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Restripe The Car Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	1	Ea.		\$366	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	211
Central College	Central Campus				Site	Surface missing or not compliant	Create new parking surface	Roadway Pavement	ADA Compliance	1	Ea.		\$4,737	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	212
Central College	Central Campus				Site	The Exterior Ramp Is Not ADA Compliant (Replace All)	Replace Entire Exterior Ramp To Meet ADA Compliance	Fire Escapes	ADA Compliance	2	LF		\$3,091	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	213
Central College	Central Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	500	SF		\$8,596	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	214
Central College	Central Campus				Site	The Curb Ramp Does Not Meet Minimum ADA Compliance Requirements	Replace The Existing Curb Ramp With A Curb Ramp That Meets Minimum ADA Compliance Requirements	Roadway Curbs and Gutters	ADA Compliance	12	Ea.		\$22,716	3	Short-Term Conditions	3	23.55%	Below Average	3	Cat 5 FCA	1	7	215
Coleman College	Coleman Campus				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Restripe The Car Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	8	Ea.		\$2,927	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	216

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Coleman College	Coleman Campus				Site	The Van Accessible Parking Spaces Do Not Meet ADA Requirements	Remove And Replace The Existing Van Accessible Parking Spaces With Spaces That Meet ADA Requirements	Parking Lot Pavement	ADA Compliance	1	Ea.		\$933	3	Short-Term Conditions	3	20.43%	Below Average	3	Cat 5 FCA	1	7	217
Northeast College	Automotive Technology Training Center				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Replace 8' - 10' high Chain Link Fence	Fences and Gates	Capital Renewal	10	LF		\$1,323	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	218
Northeast College	Automotive Technology Training Center				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Replace 8' - 10' high Chain Link Fence	Fences and Gates	Capital Renewal	10	LF		\$1,323	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	219
Northeast College	North Forest Campus				Site	Site Drainage Requires Regrading	Regrade Site To Improve Drainage	Grading	Deferred Maintenance	3000	SF		\$6,419	4	Long-Term Requirements	2	34.50%	Poor	4	Cat 5 FCA	1	7	220
Northwest College	Alief Bissonnet Campus				Site	Fencing Requires Replacement (8' - 10' high Chain Link Fence)	Replace 8' - 10' high Chain Link Fence	Fences and Gates	Capital Renewal	30	LF		\$3,968	4	Long-Term Requirements	2	42.14%	Poor	4	Cat 5 FCA	1	7	221
Northwest College	Alief Hayes Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Replace Iron/Ornamental Fence	Fences and Gates	Capital Renewal	1300	LF		\$164,959	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	222
Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	59	CAR		\$210,019	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	223
Northwest College	Spring Branch Campus				Site	Concrete Paving Requires Replacement	Replace Concrete Paving	Roadway Pavement	Capital Renewal	50	CAR		\$272,546	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	224
Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	768	CAR		\$2,733,811	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	225
Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	393	CAR		\$1,690,987	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	226
Northwest College	Spring Branch Campus				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	14	CAR		\$60,239	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	227
Southwest College	Stafford Campus				Site	Asphalt Paving Requires Resurfacing	Resurface Asphalt Paving	Roadway Pavement	Deferred Maintenance	100	SF		\$505	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	228
Southwest College	Stafford Campus				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	19	CAR		\$81,753	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	229
Southwest College	Stafford Campus				Site	Site Marquee Requires Replacement	Replace Site Marquee	Exterior Signage	Capital Renewal	1	Ea.		\$8,257	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	230
Southwest College	West Loop Campus				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	1000	LF		\$112,293	2	Indirect Impact to Educational Mission	4	14.93%	Average	2	Cat 5 FCA	1	7	231
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	5000	SF		\$49,215	3	Short-Term Conditions	3	28.17%	Below Average	3	Cat 5 FCA	1	7	232
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Interior	The Existing Toilet Stall Does Not Meet Minimum ADA Requirements	Relocate The Existing Toilet To Meet Minimum ADA Centerline Requirements	Toilet, Bath, and Laundry Accessories	ADA Compliance	4	Ea.		\$11,642	3	Short-Term Conditions	3	28.17%	Below Average	3	Cat 5 FCA	1	7	233
District Administration	District Administration	System Building	531,000	1965	Interior	The Concrete Flooring Requires Repair Or Repainting	Repair Or Repaint The Concrete Flooring	Specialty Flooring	Deferred Maintenance	300	SF		\$1,043	5	Enhancements	1	69.73%	Very Poor	5	Cat 5 FCA	1	7	234
District Administration	District Administration	System Building	531,000	1965	Interior	Interior Doors Require Repair	Repair Interior Doors	Interior Swinging Doors	Deferred Maintenance	56	Door		\$52,434	5	Enhancements	1	69.73%	Very Poor	5	Cat 5 FCA	1	7	235
District Administration	District Administration	System Building	531,000	1965	Interior	Interior Doors Require Repair	Repair Interior Doors	Interior Swinging Doors	Deferred Maintenance	1	Door		\$254	5	Enhancements	1	69.73%	Very Poor	5	Cat 5 FCA	1	7	236
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	32195	SF		\$234,461	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	237
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	32195	SF		\$199,278	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	238
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	The Concrete Flooring Requires Replacement	Replace Concrete Flooring	Flooring Treatment	Capital Renewal	1000	SF		\$59,471	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	239
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	24146	SF Wall		\$157,452	4	Long-Term Requirements	2	36.42%	Poor	4	Cat 5 FCA	1	7	240
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	1200	SF		\$11,812	3	Short-Term Conditions	3	29.25%	Below Average	3	Cat 5 FCA	1	7	241

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	10000	SF		\$61,897	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	242
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	500	SF Wall		\$3,260	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	243
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Repair The Existing Stairwell Handrails To Meet ADA Requirements	Exterior Balcony Walls and Railings	ADA Compliance	250	LF		\$27,209	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	244
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	361900	SF		\$2,635,550	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	245
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Vinyl/Fabric Wall Covering Requires Replacement (LC)	Replace Vinyl/Fabric Wall Covering	Wall Coverings	Capital Renewal	7700	SF		\$53,660	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	246
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	362247	SF		\$848,252	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	247
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	128128	SF		\$300,030	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	248
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	10000	SF		\$61,897	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	249
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Interior	Interior Ceramic Walls Require Repair or Replacement (LC)	Replace Ceramic Wall Tile (Bldg SF)	Wall Coverings	Capital Renewal	20	SF		\$275	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	250
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	35907	SF		\$261,494	4	Long-Term Requirements	2	45.23%	Poor	4	Cat 5 FCA	1	7	251
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	35907	SF		\$222,255	4	Long-Term Requirements	2	45.23%	Poor	4	Cat 5 FCA	1	7	252
Southeast College	Eastside Campus	Angela Morales Building	65,000	1968	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	1500	SF Wall		\$9,781	4	Long-Term Requirements	2	34.13%	Poor	4	Cat 5 FCA	1	7	253
Southeast College	Eastside Campus	Felix Morales Building	54,345	1968	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	10000	SF		\$72,825	4	Long-Term Requirements	2	33.24%	Poor	4	Cat 5 FCA	1	7	254
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	7000	SF		\$43,328	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	255
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Repair or Replace Fiberglass Panels	Wall Coverings	Capital Renewal	150	SF Wall		\$2,955	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	256
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	150	SF Wall		\$978	4	Long-Term Requirements	2	35.12%	Poor	4	Cat 5 FCA	1	7	257
Central College	Central Campus	Heinen Theater	18,000	1921	Specialties	The Counter Heights Exceed Maximum ADA Height Requirements (Modify Full)	Replace Or Modify The Existing Counters To Meet ADA Requirements	Foodservice Equipment	ADA Compliance	10	LF		\$1,224	3	Short-Term Conditions	3	29.32% Below Average	3	Cat 5 FCA	1	7	258	
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Specialties	The Metal Student Lockers Require Replacement	Replace Metal Student Lockers	Casework	Capital Renewal	148	Ea.		\$139,187	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	259
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	54	Room		\$559,477	4	Long-Term Requirements	2	35.14%	Poor	4	Cat 5 FCA	1	7	260
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	18	Room		\$186,492	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	261
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	10	LF		\$7,304	5	Enhancements	1	90.18%	Very Poor	5	Cat 5 FCA	1	7	262
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Fire and Life Safety	The Fire Extinguisher Protrudes Into Corridor	Relocate Fire Extinguisher To Avoid Corridor Protrusion	Water-Based Fire-Suppression	ADA Compliance	1	Ea.		\$1,017	3	Short-Term Conditions	3	19.59%	Average	2	Cat 5 FCA	1	6	263
Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	35000	SF		\$60,225	5	Enhancements	1	36.88%	Poor	4	Cat 5 FCA	1	6	264
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	36680	SF		\$63,116	5	Enhancements	1	31.44%	Poor	4	Cat 5 FCA	1	6	265
Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	40845	SF		\$70,283	5	Enhancements	1	47.40%	Poor	4	Cat 5 FCA	1	6	266
Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Remove Abandoned Equipment	Remove abandoned equipment	Other HVAC Distribution Systems	Deferred Maintenance	3	Ea.		\$3,443	5	Enhancements	1	47.40%	Poor	4	Cat 5 FCA	1	6	267
Northeast College	Northeast Campus	Global Technology	50,400	2007	Mechanical	Penetrations in hoistway are not sealed.	Fire seal hoistway penetrations	Vertical Conveying Systems	Functional Deficiency	1	Job		\$5,839	3	Short-Term Conditions	3	16.06%	Average	2	Cat 5 FCA	1	6	268

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northeast Campus	Roland Smith Truck Driving Ctr	13,000	2001	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	13000	SF		\$22,369	5	Enhancements	1	49.61%	Poor	4	Cat 5 FCA	1	6	269
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	43000	SF		\$73,991	5	Enhancements	1	42.14%	Poor	4	Cat 5 FCA	1	6	270
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	96250	SF		\$165,620	5	Enhancements	1	35.14%	Poor	4	Cat 5 FCA	1	6	271
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	Remove Abandoned Equipment	Remove abandoned equipment	Other HVAC Distribution Systems	Deferred Maintenance	2	Ea.		\$2,295	5	Enhancements	1	35.14%	Poor	4	Cat 5 FCA	1	6	272
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	32500	SF		\$55,924	5	Enhancements	1	35.12%	Poor	4	Cat 5 FCA	1	6	273
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Replace Variable Frequency Drive (20 HP)	Other HVAC Distribution Systems	Capital Renewal	2	Ea.		\$26,224	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	274
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Replace Variable Frequency Drive	Replace Variable Frequency Drive (10 HP)	Other HVAC Distribution Systems	Capital Renewal	2	Ea.		\$16,514	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	275
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Circulation Pump Requires Replacement	Replace Large (25 HP) Circulating Pump	Thermal Heat Storage	Capital Renewal	1	Ea.		\$26,653	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	276
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	The Large Diameter Exhausts/Hoods Require Replacement	Replace Roof Exhaust/Hoods (>1' Diameter)	Exhaust Air	Capital Renewal	1	Ea.		\$10,537	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	277
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Penetrations in hoistway are not sealed.	Fire seal hoistway penetrations	Vertical Conveying Systems	Functional Deficiency	1	Job		\$5,839	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	278
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Expansion Tank Replacement	Replace Expansion tank	Heating Systems	Capital Renewal	1	Ea.		\$53,958	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	279
Northeast College	Northline Campus	Northline Parking Garage	153,390	2015	Conveyance	Elevator Cab Requires Replacement	Replace Traction Passenger Elevator Cab	Elevators	Capital Renewal	2	Ea.		\$584,040	2	Indirect Impact to Educational Mission	4	4.30%	Good	1	Cat 5 FCA	1	6	280
Southeast College	Eastside Campus	Learning HUB	90,000	2009	Conveyance	Elevator Cab Requires Replacement	Replace Hydraulic Passenger Elevator Cab	Elevators	Capital Renewal	2	Ea.		\$301,325	2	Indirect Impact to Educational Mission	4	6.32%	Good	1	Cat 5 FCA	1	6	281
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Conveyance	Elevator Cab Requires Replacement	Replace Hydraulic Passenger Elevator Cab	Elevators	Capital Renewal	1	Ea.		\$150,663	2	Indirect Impact to Educational Mission	4	1.69%	Good	1	Cat 5 FCA	1	6	282
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	1	Ea.		\$413	3	Short-Term Conditions	3	11.90%	Average	2	Cat 5 FCA	1	6	283
Central College	Central Campus	Crawford Annex	1,200	1999	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	1200	SF		\$1,354	3	Short-Term Conditions	3	11.40%	Average	2	Cat 5 FCA	1	6	284
Central College	South Campus	Workforce Building	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Replace 3,000A Distribution Panel	Power Distribution	Capital Renewal	4	Ea.		\$154,073	2	Indirect Impact to Educational Mission	4	5.88%	Good	1	Cat 5 FCA	1	6	285
Central College	South Campus	Workforce Building	62,779	2016	Electrical	The Distribution Panel Requires Replacement	Replace 1,600A Distribution Panel	Power Distribution	Capital Renewal	2	Ea.		\$65,027	2	Indirect Impact to Educational Mission	4	5.88%	Good	1	Cat 5 FCA	1	6	286
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Electrical	The Canopy Lighting Requires Replacement	Replace Canopy Lighting	Electrical Service	Capital Renewal	14	Ea.		\$19,120	4	Long-Term Requirements	2	20.43%	Below Average	3	Cat 5 FCA	1	6	287
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Electrical	The Ground Mounted Lighting Requires	Replace Ground Mounted Lighting	Landscape Lighting	Capital Renewal	1	Ea.		\$1,930	5	Enhancements	1	34.16%	Poor	4	Cat 5 FCA	1	6	288
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	165000	SF		\$186,169	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	289
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	18	Ea.		\$4,384	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	290
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	9	Ea.		\$3,716	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	291
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Plumbing	The Gas Water Heater Requires Replacement	Replace Gas Water Heater (100 Gallon)	Domestic Water Equipment	Capital Renewal	1	Ea.		\$8,463	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	292

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Fannin Building	25,000	1992	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Replace Plastic Roof (PVC, TPO, etc)	Low-Slope Roofing	Capital Renewal	10	SF		\$133	2	Indirect Impact to Educational Mission	4	9.20%	Good	1	Cat 5 FCA	1	6	293
Central College	South Campus	Workforce Building	62,779	2016	Roofing	Loose/Missing Exposed Panel Fasteners	Repair And Re-Secure Loose/Missing Exposed Panel Fasteners	Ceiling Paneling	Deferred Maintenance	100	Ea.		\$297	2	Indirect Impact to Educational Mission	4	5.88%	Good	1	Cat 5 FCA	1	6	294
Central College	Central Campus	Heinen Theater	18,000	1921	Exterior	The Concrete/CMU Exterior Requires Repair	Repair Concrete/CMU Units	Exterior Wall Veneer	Deferred Maintenance	500	LF		\$7,258	4	Long-Term Requirements	2	29.32% Below Average	3	Cat 5 FCA	1	6	295	
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Exterior	The Metal Panel Exterior Requires Repair	Repair Metal Siding Panels	Exterior Wall Veneer	Deferred Maintenance	500	SF Wall		\$6,061	3	Short-Term Conditions	3	18.82% Average	2	Cat 5 FCA	1	6	296	
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Exterior	The Aluminum Window Requires Repair	Fix Aluminum Windows (Single Hung)	Exterior Fixed Windows	Deferred Maintenance	4	Ea.		\$4,181	3	Short-Term Conditions	3	18.82% Average	2	Cat 5 FCA	1	6	297	
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Exterior	The Storefront / Curtain Wall Requires New Paint	Paint Storefront / Curtain Wall	Exterior Window Wall	Deferred Maintenance	100	SF		\$2,089	4	Long-Term Requirements	2	20.43% Below Average	3	Cat 5 FCA	1	6	298	
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Exterior	The Storefront / Curtain Wall Requires Repair	Repair Storefront / Curtain Wall Panels	Exterior Window Wall	Deferred Maintenance	500	SF Wall		\$53,542	2	Indirect Impact to Educational Mission	4	5.80%	Good	1	Cat 5 FCA	1	6	299
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	3000	SF Wall		\$17,339	5	Enhancement s	1	34.50% Poor	4	Cat 5 FCA	1	6	300	
Northwest College	Alief Bissonnet Campus	Alief	43,000	1991	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	1500	SF Wall		\$8,670	5	Enhancement s	1	42.14% Poor	4	Cat 5 FCA	1	6	301	
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	35000	SF Wall		\$202,293	5	Enhancement s	1	35.14% Poor	4	Cat 5 FCA	1	6	302	
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	3800	SF Wall		\$21,963	5	Enhancement s	1	35.12% Poor	4	Cat 5 FCA	1	6	303	
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	500	SF Wall		\$2,890	5	Enhancement s	1	34.16% Poor	4	Cat 5 FCA	1	6	304	
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Aluminum Storefront Exterior Door Requires Repair	Repair Storefront Exterior Door	Exterior Entrance Doors	Deferred Maintenance	4	Door		\$4,908	3	Short-Term Conditions	3	14.93% Average	2	Cat 5 FCA	1	6	305	
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	Exterior Door Hardware Requires Replacement	Replace Exterior Door With ADA Compliant Hardware	Exterior Entrance Doors	Capital Renewal	2	Ea.		\$10,980	3	Short-Term Conditions	3	14.93% Average	2	Cat 5 FCA	1	6	306	
Central College	Central Campus				Site	Concrete Paving Requires Replacement	Replace Concrete Paving	Roadway Pavement	Capital Renewal	10	CAR		\$54,717	4	Long-Term Requirements	2	23.55% Below Average	3	Cat 5 FCA	1	6	307	
Central College	Central Campus				Site	Concrete Paving Requires Replacement	Replace Concrete Paving	Roadway Pavement	Capital Renewal	8	CAR		\$43,774	4	Long-Term Requirements	2	23.55% Below Average	3	Cat 5 FCA	1	6	308	
Central College	South Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	100	SF		\$1,719	3	Short-Term Conditions	3	18.82% Average	2	Cat 5 FCA	1	6	309	
Central College	South Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	25	SF		\$430	3	Short-Term Conditions	3	18.82% Average	2	Cat 5 FCA	1	6	310	
Coleman College	Coleman Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Replace Iron/Ornamental Fence	Fences and Gates	Capital Renewal	30	LF		\$3,807	4	Long-Term Requirements	2	20.43% Below Average	3	Cat 5 FCA	1	6	311	
Northeast College	Northeast Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Replace Iron/Ornamental Fence	Fences and Gates	Capital Renewal	500	LF		\$63,446	4	Long-Term Requirements	2	29.25% Below Average	3	Cat 5 FCA	1	6	312	
Northwest College	Alief Hayes Campus				Site	Paving Requires Restriping	Replace Pavement Markings	Roadway Pavement	Deferred Maintenance	125	CAR		\$6,463	5	Enhancement s	1	35.14% Poor	4	Cat 5 FCA	1	6	313	
Northwest College	Spring Branch Campus				Site	Wheel Stops Require Replacement	Replace Wheel Stops	Fences and Gates	Deferred Maintenance	10	Ea.		\$2,213	5	Enhancement s	1	32.23% Poor	4	Cat 5 FCA	1	6	314	
Southwest College	Stafford Campus				Site	Site Signage Requires Replacement	Replace Site Signage	Exterior Signage	Capital Renewal	33	Ea.		\$9,722	5	Enhancement s	1	35.12% Poor	4	Cat 5 FCA	1	6	315	

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	West Loop Campus				Site	The Sidewalk Longitudinal Or Cross Slope Exceeds Maximum Slope Criteria	Replace Sidewalk With Compliant Slopes	Pedestrian Pavement	ADA Compliance	320	SQF T		\$6,181	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	316
Southwest College	West Loop Campus				Site	Concrete Walks Require Replacement	Replace Concrete Walks	Pedestrian Pavement	Capital Renewal	1000	SF		\$17,193	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	317
Central College	Central Campus	Heinen Theater	18,000	1921	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Replace)	Replace The Existing Stairwell Handrails With ADA Compliant Handrails	Exterior Balcony Walls and Railings	ADA Compliance	24	LF		\$5,352	4	Long-Term Requirements	2	29.32%	Below Average	3	Cat 5 FCA	1	6	318
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Interior	The Gypsum Board Ceilings Require Repair	Repair Gypsum Board Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	20	SF		\$171	4	Long-Term Requirements	2	27.78%	Below Average	3	Cat 5 FCA	1	6	319
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Interior	Interior Toilet Partition Requires Repair	Repair Toilet Partitions	Compartments and Cubicles	Deferred Maintenance	2	Ea.		\$1,219	4	Long-Term Requirements	2	28.17%	Below Average	3	Cat 5 FCA	1	6	320
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Repair The Existing Stairwell Handrails To Meet ADA Requirements	Exterior Balcony Walls and Railings	ADA Compliance	10	LF		\$1,088	4	Long-Term Requirements	2	28.17%	Below Average	3	Cat 5 FCA	1	6	321
Central College	Central Campus	Staff Instructional Services /HCC	21,800	1984	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Missing)	Install ADA Compliant Stairwell Handrails	Exterior Balcony Walls and Railings	ADA Compliance	20	LF		\$3,813	4	Long-Term Requirements	2	28.17%	Below Average	3	Cat 5 FCA	1	6	322
Central College	Central Campus	Crawford Annex	1,200	1999	Interior	Entry Door Does Not Have Required Power Assist Device	Install ADA Compliant Automatic Power Assist Doorway Mechanism	Interior Sliding Doors	ADA Compliance	1	Ea.		\$8,190	3	Short-Term Conditions	3	11.40%	Average	2	Cat 5 FCA	1	6	323
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	1950	SF		\$19,194	3	Short-Term Conditions	3	18.82%	Average	2	Cat 5 FCA	1	6	324
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. A	53,658	1989	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	48292	SF		\$113,083	5	Enhancements	1	36.42%	Poor	4	Cat 5 FCA	1	6	325
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	500	SF Wall		\$3,260	4	Long-Term Requirements	2	28.40%	Below Average	3	Cat 5 FCA	1	6	326
Northeast College	Automotive Technology Training Center	Automotive Tech. Training Ctr. B	18,401	1990	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	100	SF		\$619	4	Long-Term Requirements	2	28.40%	Below Average	3	Cat 5 FCA	1	6	327
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Concrete Flooring Requires Replacement	Replace Concrete Flooring	Flooring Treatment	Capital Renewal	100	SF		\$5,947	4	Long-Term Requirements	2	29.25%	Below Average	3	Cat 5 FCA	1	6	328
Northeast College	Northeast Campus	Global Technology	50,400	2007	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	10000	SF		\$98,430	3	Short-Term Conditions	3	16.06%	Average	2	Cat 5 FCA	1	6	329
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	16898	SF		\$166,328	3	Short-Term Conditions	3	18.12%	Average	2	Cat 5 FCA	1	6	330
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	1	Door		\$2,716	3	Short-Term Conditions	3	16.69%	Average	2	Cat 5 FCA	1	6	331
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	1600	SF		\$18,880	5	Enhancements	1	35.14%	Poor	4	Cat 5 FCA	1	6	332
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Interior	The Gypsum Board Ceilings Require Repainting	Repaint Gypsum Board Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	3850	SF		\$13,351	5	Enhancements	1	35.14%	Poor	4	Cat 5 FCA	1	6	333
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	2400	SF		\$5,620	5	Enhancements	1	32.23%	Poor	4	Cat 5 FCA	1	6	334
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	1500	SF Wall		\$3,592	5	Enhancements	1	45.23%	Poor	4	Cat 5 FCA	1	6	335
Southwest College	Eastside Campus	Felix Morales Building	54,345	1968	Interior	Interior Doors Require Repair	Repair Interior Doors	Interior Swinging Doors	Deferred Maintenance	2	Door		\$1,873	5	Enhancements	1	33.24%	Poor	4	Cat 5 FCA	1	6	336
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	4500	SF Wall		\$10,775	5	Enhancements	1	35.12%	Poor	4	Cat 5 FCA	1	6	337
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	22500	SF		\$265,504	5	Enhancements	1	35.12%	Poor	4	Cat 5 FCA	1	6	338
Southwest College	Stafford Campus	Fine Arts	29,752	1952	Interior	Interior Doors Require Repair	Repair Interior Doors	Interior Swinging Doors	Deferred Maintenance	1	Door		\$826	5	Enhancements	1	34.16%	Poor	4	Cat 5 FCA	1	6	339
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	5000	SF		\$49,215	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	340
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	4	Door		\$10,863	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	341
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Interior Door Hardware Requires Replacement	Replace Interior Door Hardware	Interior Door Supplementary	Capital Renewal	17	Door		\$36,532	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	342
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	10	LF		\$7,304	5	Enhancements	1	35.14%	Poor	4	Cat 5 FCA	1	6	343
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	5	LF		\$3,652	5	Enhancements	1	32.23%	Poor	4	Cat 5 FCA	1	6	344

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Fine Arts Parking Structure (5 FL)	213,925	1986	Mechanical	Penetrations in hoistway are not sealed.	Fire seal hoistway penetrations	Vertical Conveying Systems	Functional Deficiency	1	Job		\$5,839	3	Short-Term Conditions	3	3.67%	Good	1	Cat 5 FCA	1	5	345
Central College	Central Campus	Heinen Theater	18,000	1921	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	18000	SF		\$30,973	5	Enhancements	1	29.32% Below Average	3	Cat 5 FCA	1	5	346	
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Duct Grill Requires Replacement	Replace Duct Grill	Decentralized Cooling	Deferred Maintenance	243	Ea.		\$33,668	5	Enhancements	1	27.78% Below Average	3	Cat 5 FCA	1	5	347	
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	Remove Abandoned Equipment	Remove abandoned equipment	Other HVAC Distribution Systems	Deferred Maintenance	4	Ea.		\$4,591	5	Enhancements	1	27.78% Below Average	3	Cat 5 FCA	1	5	348	
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	120000	SF		\$206,487	5	Enhancements	1	22.86% Below Average	3	Cat 5 FCA	1	5	349	
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Mechanical	Elevator Controls Require Replacement	Install new elevator controls	Elevators	Functional Deficiency	3	Ea.		\$26,422	5	Enhancements	1	22.86% Below Average	3	Cat 5 FCA	1	5	350	
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Mechanical	Remove Abandoned Equipment	Remove abandoned equipment	Other HVAC Distribution Systems	Deferred Maintenance	1	Ea.		\$1,148	5	Enhancements	1	28.17% Below Average	3	Cat 5 FCA	1	5	351	
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	140000	SF		\$240,902	5	Enhancements	1	20.43% Below Average	3	Cat 5 FCA	1	5	352	
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Mechanical	Testing And Balancing Required	Fix HVAC Test/Adjust/Balance	Decentralized Cooling	Deferred Maintenance	250000	SF		\$284,678	3	Short-Term Conditions	3	1.56%	Good	1	Cat 5 FCA	1	5	353
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	76000	SF		\$130,775	5	Enhancements	1	29.25% Below Average	3	Cat 5 FCA	1	5	354	
Northwest College	Alief Hayes Campus	Hayes Building B (Parking Garage)	257,001	2010	Mechanical	Elevator pump is noisy when operating	Repair elevator pump	Vertical Conveying Systems	Functional Deficiency	1	Ea.		\$1,959	3	Short-Term Conditions	3	5.54%	Good	1	Cat 5 FCA	1	5	355
Southeast College	Eastside Campus	Learning HUB	90,000	2009	Mechanical	Hydraulic Jack Assemblies need replacement	Replace hydraulic jack assemblies	Elevators	Deferred Maintenance	2	EACH		\$4,285	3	Short-Term Conditions	3	6.32%	Good	1	Cat 5 FCA	1	5	356
Southeast College	Eastside Campus	Learning HUB	90,000	2009	Mechanical	Door operator belts are worn and loose.	Replace door operator belts	Elevators	Deferred Maintenance	4	Ea.		\$4,607	3	Short-Term Conditions	3	6.32%	Good	1	Cat 5 FCA	1	5	357
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Mechanical	Elevator buttons need replacement	Replace elevator buttons	Elevators	Functional Deficiency	1	Ea.		\$362	3	Short-Term Conditions	3	1.66%	Good	1	Cat 5 FCA	1	5	358
Central College	Central Campus	Fine Arts Parking Structure (5 FL)	213,925	1986	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	42785	SF		\$48,274	3	Short-Term Conditions	3	3.67%	Good	1	Cat 5 FCA	1	5	359
Central College	Central Campus	Fannin Building	25,000	1992	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	12500	SF		\$14,104	3	Short-Term Conditions	3	9.20%	Good	1	Cat 5 FCA	1	5	360
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Replace H.I.D. Lighting	Lighting Fixtures	Capital Renewal	3	Ea.		\$2,363	3	Short-Term Conditions	3	6.11%	Good	1	Cat 5 FCA	1	5	361
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	57674	SF		\$65,073	3	Short-Term Conditions	3	5.80%	Good	1	Cat 5 FCA	1	5	362
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	The H.I.D. Lighting Should Be Replaced	Replace H.I.D. Lighting	Lighting Fixtures	Capital Renewal	31	Ea.		\$24,419	3	Short-Term Conditions	3	5.80%	Good	1	Cat 5 FCA	1	5	363
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	3	Ea.		\$1,239	3	Short-Term Conditions	3	5.80%	Good	1	Cat 5 FCA	1	5	364
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	17220	SF		\$19,429	3	Short-Term Conditions	3	1.77%	Good	1	Cat 5 FCA	1	5	365
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	1	Ea.		\$244	3	Short-Term Conditions	3	.08%	Good	1	Cat 5 FCA	1	5	366
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	177707	SF		\$200,506	3	Short-Term Conditions	3	4.75%	Good	1	Cat 5 FCA	1	5	367
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Electrical	Panel Spacing Cover Plate Is Missing	Replace Electrical Panel Spacing Cover Plate	General Purpose Electrical Power Supplementary Components	Deferred Maintenance	2	Ea.		\$826	3	Short-Term Conditions	3	1.13%	Good	1	Cat 5 FCA	1	5	368
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Replace 2'X4' Lighting	Lighting Fixtures	Capital Renewal	2	Ea.		\$1,250	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	369
Central College	Central Campus	Fine Arts Center	75,000	1986	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	1	Ea.		\$4,094	3	Short-Term Conditions	3	4.90%	Good	1	Cat 5 FCA	1	5	370

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Plumbing	The Classroom Lavatory Requires Repair	Repair Classroom Lavatory	Plumbing Fixtures	Deferred Maintenance	2	Ea.		\$1,359	3	Short-Term Conditions	3	1.56%	Good	1	Cat 5 FCA	1	5	371
District Administration	District Administration	Parking Structure	516,110	2000	Plumbing	The Urinals require Replacement	Replace Urinals	Plumbing Fixtures	Capital Renewal	3	Ea.		\$6,604	3	Short-Term Conditions	3	6.40%	Good	1	Cat 5 FCA	1	5	372
District Administration	District Administration	Parking Structure	516,110	2000	Plumbing	The Toilets Require Replacement	Replace Toilets	Plumbing Fixtures	Capital Renewal	22	Ea.		\$173,550	3	Short-Term Conditions	3	6.40%	Good	1	Cat 5 FCA	1	5	373
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Plumbing	Condensate Drain Requires Repair	Repair Roof Condensate Drain	Decentralized Cooling	Deferred Maintenance	8	Ea.		\$2,187	3	Short-Term Conditions	3	6.11%	Good	1	Cat 5 FCA	1	5	374
Northwest College	Alief Hayes Campus	Hayes Building B (Parking Garage)	257,001	2010	Plumbing	Replace sump pump grate	Intall sump pump grate	Domestic Water Distribution Supplementary Components	Functional Deficiency	1	Ea.		\$2,021	3	Short-Term Conditions	3	5.54%	Good	1	Cat 5 FCA	1	5	375
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Plumbing	The Refrigerated Water Cooler Requires Repair	Repair Refrigerated Water Cooler	Plumbing Fixtures	Deferred Maintenance	1	Ea.		\$826	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	376
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Roofing	Awning Or Canopy Metal Roofing System Requires Replacement	Replace Metal Roofing System On Awning Or Canopy	Canopy Roofing	Capital Renewal	800	SF		\$14,546	3	Short-Term Conditions	3	4.75%	Good	1	Cat 5 FCA	1	5	377
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Exterior	Exterior Entry Door Hardware Is Not ADA Compliant	Replace The Exterior Entry Door Hardware With ADA Compliant Hardware	Interior Sliding Doors	ADA Compliance	1	Door		\$5,430	3	Short-Term Conditions	3	2.82%	Good	1	Cat 5 FCA	1	5	378
Central College	Central Campus				Site	Small Benches Require Replacement	Replace Benches	Site Furnishings	Deferred Maintenance	4	Ea.		\$10,199	5	Enhancements	1	23.55%	Below Average	3	Cat 5 FCA	1	5	379
Central College	Central Campus				Site	Site Signage Requires Replacement	Replace Site Signage	Exterior Signage	Capital Renewal	1	Ea.		\$295	5	Enhancements	1	23.55%	Below Average	3	Cat 5 FCA	1	5	380
Central College	Central Campus				Site	Site Signage Requires Replacement	Replace Site Signage	Exterior Signage	Capital Renewal	1	Ea.		\$295	5	Enhancements	1	23.55%	Below Average	3	Cat 5 FCA	1	5	381
Central College	Central Campus				Site	Small Benches Require Replacement	Replace Benches	Site Furnishings	Deferred Maintenance	2	Ea.		\$5,099	5	Enhancements	1	23.55%	Below Average	3	Cat 5 FCA	1	5	382
Central College	Central Campus				Site	Paving Requires Restriping	Replace Pavement Markings	Roadway Pavement	Deferred Maintenance	131	CAR		\$6,773	5	Enhancements	1	23.55%	Below Average	3	Cat 5 FCA	1	5	383
Central College	South Campus				Site	Fencing Requires Replacement (Ornamental Fence)	Replace Iron/Ornamental Fence	Fences and Gates	Capital Renewal	40	LF		\$5,076	4	Long-Term Requirements	2	18.82%	Average	2	Cat 5 FCA	1	5	384
Central College	South Campus				Site	Concrete Paving Requires Replacement	Replace Concrete Paving	Roadway Pavement	Capital Renewal	5	CAR		\$27,359	4	Long-Term Requirements	2	18.82%	Average	2	Cat 5 FCA	1	5	385
Coleman College	Coleman Campus				Site	Small Benches Require Replacement	Replace Benches	Site Furnishings	Deferred Maintenance	6	Ea.		\$15,298	5	Enhancements	1	20.43%	Below Average	3	Cat 5 FCA	1	5	386
Coleman College	Coleman Campus				Site	Bollards Require Replacement	Replace Bollards	Fences and Gales	Deferred Maintenance	18	Ea.		\$24,478	5	Enhancements	1	20.43%	Below Average	3	Cat 5 FCA	1	5	387
Northeast College	Northline Campus				Site	Site Drainage Requires Regrading	Regrade Site To Improve Drainage	Grading	Deferred Maintenance	1000	SF		\$2,140	4	Long-Term Requirements	2	16.69%	Average	2	Cat 5 FCA	1	5	388
Northeast College	Northline Campus				Site	Site Drainage Requires Regrading	Regrade Site To Improve Drainage	Grading	Deferred Maintenance	1000	SF		\$2,140	4	Long-Term Requirements	2	16.69%	Average	2	Cat 5 FCA	1	5	389
Southwest College	West Loop Campus				Site	Concrete Paving Requires Replacement	Replace Concrete Paving	Roadway Pavement	Capital Renewal	12	CAR		\$65,661	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	390
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	152150	SF		\$356,281	4	Long-Term Requirements	2	11.90%	Average	2	Cat 5 FCA	1	5	391
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Wood Flooring Requires Repair	Repair Wood Flooring	Specialty Flooring	Deferred Maintenance	8	SF		\$281	4	Long-Term Requirements	2	11.90%	Average	2	Cat 5 FCA	1	5	392
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	The Handrails In The Stair Area Are Not ADA Compliant (Repair)	Repair The Existing Stairwell Handrails To Meet ADA Requirements	Exterior Balcony Walls and Railings	ADA Compliance	5	LF		\$544	4	Long-Term Requirements	2	11.90%	Average	2	Cat 5 FCA	1	5	393
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Interior	The Exposed Ceilings Require Repainting	Repaint Exposed Ceiling	Acoustical Suspended Ceilings	Capital Renewal	100	SF		\$854	5	Enhancements	1	22.86%	Below Average	3	Cat 5 FCA	1	5	394
Central College	Central Campus	Staff Instructional Services (HCC Police)	21,800	1984	Interior	Main Path of Travel not 36" Wide	Remove/ Relocate Partitions	Interior Partitions	ADA Compliance	300	SF		\$8,685	5	Enhancements	1	28.17%	Below Average	3	Cat 5 FCA	1	5	395

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Central College	Central Campus	Fannin Building	25,000	1992	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	24300	SF		\$150,411	3	Short-Term Conditions	3	9.20%	Good	1	Cat 5 FCA	1	5	396
Central College	Central Campus	Fannin Building	25,000	1992	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	6250	SF		\$73,751	3	Short-Term Conditions	3	9.20%	Good	1	Cat 5 FCA	1	5	397
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	40	SF		\$248	4	Long-Term Requirements	2	18.82%	Average	2	Cat 5 FCA	1	5	398
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Interior	The Gypsum Board Ceilings Require Repair	Repair Gypsum Board Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	50	SF		\$429	4	Long-Term Requirements	2	18.82%	Average	2	Cat 5 FCA	1	5	399
Coleman College	Coleman Campus	Coleman Health Science Center	140,000	1999	Interior	Moveable Partitions Require Repainting	Repaint Folding Partition	Interior Operable Partitions	Deferred Maintenance	100	SF		\$720	5	Enhancements	1	20.43%	Below Average	3	Cat 5 FCA	1	5	400
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	5000	SF		\$59,001	5	Enhancements	1	29.25%	Below Average	3	Cat 5 FCA	1	5	401
Northeast College	Northeast Campus	Global Technology	50,400	2007	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	2000	SF Wall		\$13,042	4	Long-Term Requirements	2	16.06%	Average	2	Cat 5 FCA	1	5	402
Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	2000	SF		\$19,686	3	Short-Term Conditions	3	8.33%	Good	1	Cat 5 FCA	1	5	403
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Wood Flooring Requires Replacement	Replace Wood Flooring	Wood Flooring	Capital Renewal	100	SF		\$3,569	3	Short-Term Conditions	3	3.05%	Good	1	Cat 5 FCA	1	5	404
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	103703	SF		\$755,221	4	Long-Term Requirements	2	16.69%	Average	2	Cat 5 FCA	1	5	405
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	1000	SF		\$6,190	4	Long-Term Requirements	2	16.69%	Average	2	Cat 5 FCA	1	5	406
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Interior	The Concrete Flooring Requires Replacement	Replace Concrete Flooring	Flooring Treatment	Capital Renewal	1000	SF		\$59,471	4	Long-Term Requirements	2	16.69%	Average	2	Cat 5 FCA	1	5	407
Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Drennon)	68,805	2009	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	5000	SF		\$30,949	4	Long-Term Requirements	2	13.23%	Average	2	Cat 5 FCA	1	5	408
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	1	Door		\$2,716	3	Short-Term Conditions	3	1.66%	Good	1	Cat 5 FCA	1	5	409
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Interior	The Terrazzo Flooring Requires Repair	Repair Terrazzo Flooring	Terrazzo Stair Finish	Deferred Maintenance	1000	SF		\$23,818	4	Long-Term Requirements	2	19.59%	Average	2	Cat 5 FCA	1	5	410
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	6000	SF		\$37,138	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	411
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Ceramic Walls Require Repair Or Replacement	Repair Ceramic Tile Walls	Wall Coverings	Capital Renewal	2	SF Wall		\$530	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	412
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	4000	SF Wall		\$26,083	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	413
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Concrete Flooring Requires Replacement	Replace Concrete Flooring	Flooring Treatment	Capital Renewal	500	SF		\$29,735	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	414
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Epoxy Flooring Requires Repair Or Replacement	Apply Epoxy Floor Covering	Fluid-Applied Flooring	Deferred Maintenance	600	SF		\$11,097	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	415
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Metal Interior Doors Require Replacement	Replace Interior Metal Doors	Interior Swinging Doors	Capital Renewal	4	Door		\$18,575	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	416
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	1	Room		\$10,361	5	Enhancements	1	29.25%	Below Average	3	Cat 5 FCA	1	5	417
Central College	Central Campus	Crawford Annex	1,200	1999	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	1200	SF		\$2,065	5	Enhancements	1	11.40%	Average	2	Cat 5 FCA	1	4	418
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Mechanical	Duct Grill Requires Replacement	Replace Duct Grill	Decentralized Cooling	Deferred Maintenance	1	Ea.		\$139	5	Enhancements	1	18.82%	Average	2	Cat 5 FCA	1	4	419
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	115225	SF		\$198,271	5	Enhancements	1	16.69%	Average	2	Cat 5 FCA	1	4	420
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	67362	SF		\$115,912	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	421
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Replace 1'X4' Lighting	Lighting Fixtures	Capital Renewal	5	Ea.		\$3,191	4	Long-Term Requirements	2	1.56%	Good	1	Cat 5 FCA	1	4	422
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Replace 1'X4' Lighting	Lighting Fixtures	Capital Renewal	1	Ea.		\$638	4	Long-Term Requirements	2	6.11%	Good	1	Cat 5 FCA	1	4	423

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Replace 1'X4' Lighting	Lighting Fixtures	Capital Renewal	1	Ea.		\$638	4	Long-Term Requirements	2	.90%	Good	1	Cat 5 FCA	1	4	424
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Electrical	The Canopy Lighting Requires Replacement	Replace Canopy Lighting	Electrical Service	Capital Renewal	1	Ea.		\$1,366	4	Long-Term Requirements	2	.08%	Good	1	Cat 5 FCA	1	4	425
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Electrical	Remove Abandoned Equipment	Remove Abandoned Equipment	Electrical Service	Deferred Maintenance	7	Ea.		\$24,272	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	426
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Roofing	The Roof Requires Cleaning	Clean Roof	Low-Slope Roofing	Deferred Maintenance	8000	SF		\$1,049	4	Long-Term Requirements	2	1.69%	Good	1	Cat 5 FCA	1	4	427
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Roofing	The Roof Requires Cleaning	Clean Roof	Low-Slope Roofing	Deferred Maintenance	100	SF		\$489	4	Long-Term Requirements	2	1.13%	Good	1	Cat 5 FCA	1	4	428
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	500	SF Wall		\$2,890	5	Enhancements	1	18.82%	Average	2	Cat 5 FCA	1	4	429
Northeast College	Northeast Campus	Learning HUB	90,000	2008	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	45000	SF Wall		\$260,091	5	Enhancements	1	14.13%	Average	2	Cat 5 FCA	1	4	430
Northeast College	Northeast Campus	Global Technology	50,400	2007	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	50000	SF Wall		\$288,990	5	Enhancements	1	16.06%	Average	2	Cat 5 FCA	1	4	431
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	2151	SF		\$4,482	4	Long-Term Requirements	2	.08%	Good	1	Cat 5 FCA	1	4	432
Southwest College	West Loop Campus				Site	Bollards Require Replacement	Replace Bollards	Fences and Gates	Deferred Maintenance	3	Ea.		\$4,080	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	433
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	100	SF Wall		\$239	5	Enhancements	1	11.90%	Average	2	Cat 5 FCA	1	4	434
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Interior	Interior Doors Require Repair	Repair Interior Doors	Interior Swinging Doors	Deferred Maintenance	1	Door		\$936	5	Enhancements	1	11.90%	Average	2	Cat 5 FCA	1	4	435
Central College	Central Campus	Fannin Building	25,000	1992	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	24500	SF		\$178,422	4	Long-Term Requirements	2	9.20%	Good	1	Cat 5 FCA	1	4	436
Central College	South Campus	Willie Lee Gay Hall	39,000	2003	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	1005	SF Wall		\$2,406	5	Enhancements	1	18.82%	Average	2	Cat 5 FCA	1	4	437
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	200	SF Wall		\$1,304	4	Long-Term Requirements	2	1.56%	Good	1	Cat 5 FCA	1	4	438
District Services	District Services	Warehouse (9424 Fannin Building D)	66,571	2004	Interior	Interior Fiberglass Panels Require Repair or Replacement (LC)	Repair or Replace Fiberglass Panels	Wall Coverings	Capital Renewal	60	SF Wall		\$1,182	4	Long-Term Requirements	2	6.11%	Good	1	Cat 5 FCA	1	4	439
District Services	District Services	Warehouse (9424 Fannin Building B)	57,674	2004	Interior	Interior Fiberglass Panels Require Repair Or Replacement	Repair Or Replace Fiberglass Panels	Wall Coverings	Deferred Maintenance	60	SF Wall		\$734	4	Long-Term Requirements	2	5.80%	Good	1	Cat 5 FCA	1	4	440
Northeast College	Northeast Campus	Learning HUB	90,000	2008	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	100	SF		\$1,180	5	Enhancements	1	14.13%	Average	2	Cat 5 FCA	1	4	441
Northeast College	Northeast Campus	Learning HUB	90,000	2008	Interior	The Concrete Flooring Requires Repair Or Replacement	Repair Or Repaint The Concrete Flooring	Specialty Flooring	Deferred Maintenance	100	SF		\$348	5	Enhancements	1	14.13%	Average	2	Cat 5 FCA	1	4	442
Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	100	SF		\$619	4	Long-Term Requirements	2	8.33%	Good	1	Cat 5 FCA	1	4	443
Northeast College	Northeast Campus	Public Safety Shooting Range	21,122	2007	Interior	The Concrete Flooring Requires Repair Or Replacement	Repair Or Repaint The Concrete Flooring	Specialty Flooring	Deferred Maintenance	1000	SF		\$3,476	5	Enhancements	1	18.12%	Average	2	Cat 5 FCA	1	4	444
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	20	SF Wall		\$130	4	Long-Term Requirements	2	4.75%	Good	1	Cat 5 FCA	1	4	445
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	15	SF Wall		\$98	4	Long-Term Requirements	2	1.66%	Good	1	Cat 5 FCA	1	4	446
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	20	SF Wall		\$130	4	Long-Term Requirements	2	1.69%	Good	1	Cat 5 FCA	1	4	447
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	12000	SF Wall		\$28,734	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	448
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	12000	SF		\$141,602	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	449

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College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northline Campus	Northline Academic Center	115,225	2008	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	1	Room		\$10,361	5	Enhancements	1	16.69%	Average	2	Cat 5 FCA	1	4	450
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	Replace Cabinetry In Classes/Labs	Replace Base/Upper/Wardrobe Cabinets In Classes/Labs	Casework	Capital Renewal	5	Room		\$51,803	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	451
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	70	LF		\$51,128	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	452
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Upper Storage Cabinets Require Replacement	Replace Upper Storage Cabinets	Casework	Capital Renewal	60	LF		\$57,943	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	453
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Specialties	The Wardrobe Storage Cabinets Require Replacement	Replace Lockable Teacher Cabinet/Wardrobe	Casework	Capital Renewal	48	LF		\$14,743	5	Enhancements	1	14.93%	Average	2	Cat 5 FCA	1	4	454
Central College	Central Campus	Fine Arts Center	75,000	1986	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	75000	SF		\$129,054	5	Enhancements	1	4.90%	Good	1	Cat 5 FCA	1	3	455
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	17220	SF		\$29,631	5	Enhancements	1	1.77%	Good	1	Cat 5 FCA	1	3	456
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Plumbing	Main Path of Travel reveal drinking fountain that protrude more than 4 in. into walkways	Install new low, recessed wall mounted fountain	Plumbing Fixtures	ADA Compliance	1	Ea.		\$7,068	5	Enhancements	1	2.82%	Good	1	Cat 5 FCA	1	3	457
Central College	South Campus	Workforce Building	62,779	2016	Roofing	Splash Blocks Are Required	Install New Splash Blocks	Roof Accessories	Deferred Maintenance	10	Ea.		\$572	5	Enhancements	1	5.88%	Good	1	Cat 5 FCA	1	3	458
Central College	Central Campus	Fine Arts Center	75,000	1986	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	10000	SF Wall		\$57,798	5	Enhancements	1	4.90%	Good	1	Cat 5 FCA	1	3	459
Central College	South Campus	Workforce Building	62,779	2016	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	8000	SF Wall		\$46,238	5	Enhancements	1	5.88%	Good	1	Cat 5 FCA	1	3	460
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Exterior	The Exterior Requires Painting	Paint Building Exterior	Exterior Wall Veneer	Capital Renewal	500	SF Wall		\$1,404	5	Enhancements	1	.08%	Good	1	Cat 5 FCA	1	3	461
District Services	District Services				Site	Tree Requires Removal	Remove Tree	Plants	Deferred Maintenance	1	Ea.		\$1,940	5	Enhancements	1	6.11%	Good	1	Cat 5 FCA	1	3	462
Southwest College	Missouri City Campus				Site	Bollards Require Replacement	Replace Bollards	Fences and Gates	Deferred Maintenance	8	Ea.		\$10,879	5	Enhancements	1	1.69%	Good	1	Cat 5 FCA	1	3	463
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Interior	Interior Doors Require Repainting	Repaint Interior Doors	Interior Swinging Doors	Deferred Maintenance	8	Door		\$558	5	Enhancements	1	2.82%	Good	1	Cat 5 FCA	1	3	464
Central College	South Campus	Workforce Building	62,779	2016	Interior	Interior CMU Walls Require Repainting	Repaint Interior CMU Walls	Wall Painting and Coating	Capital Renewal	50	SF		\$542	5	Enhancements	1	5.88%	Good	1	Cat 5 FCA	1	3	465
Central College	South Campus	Workforce Building	62,779	2016	Interior	The Concrete Flooring Requires Repair Or Repainting	Repair Or Repaint The Concrete Flooring	Specialty Flooring	Deferred Maintenance	500	SF		\$1,738	5	Enhancements	1	5.88%	Good	1	Cat 5 FCA	1	3	466
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	300	SF Wall		\$718	5	Enhancements	1	1.56%	Good	1	Cat 5 FCA	1	3	467
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	Interior CMU Walls Require Repair	Repair CMU Wall	Exterior Wall Veneer	Deferred Maintenance	100	SF		\$9,447	5	Enhancements	1	3.05%	Good	1	Cat 5 FCA	1	3	468
Northeast College	Northeast Campus	Public Safety Training Tower	6,950	2007	Interior	The Concrete Flooring Requires Repair Or Repainting	Repair Or Repaint The Concrete Flooring	Specialty Flooring	Deferred Maintenance	500	SF		\$1,738	5	Enhancements	1	3.05%	Good	1	Cat 5 FCA	1	3	469
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	100	SF		\$234	5	Enhancements	1	1.66%	Good	1	Cat 5 FCA	1	3	470
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	75	SF Wall		\$180	5	Enhancements	1	1.66%	Good	1	Cat 5 FCA	1	3	471
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Interior	The Gypsum Board Ceilings Require Repainting	Repaint Gypsum Board Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	400	SF		\$1,387	5	Enhancements	1	1.69%	Good	1	Cat 5 FCA	1	3	472
Central College	Central Campus	Fine Arts Center	75,000	1986	Specialties	The Base Storage Cabinets Require Replacement	The Base Storage Cabinets Require Replacement	Casework	Deferred Maintenance	250	LF		\$12,484	5	Enhancements	1	4.90%	Good	1	Cat 5 FCA	1	3	473
Northwest College	Alief Bissonnet Campus	Alief Work Force Building B	17,220	2014	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	3	LF		\$2,191	5	Enhancements	1	1.77%	Good	1	Cat 5 FCA	1	3	474
District Administration	District Administration				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$20,000	1	Mission Critical Concerns	5	69.73%	Very Poor	5	Cat 5 FCA	1	11	Project
District Administration	District Administration				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$30,000	1	Mission Critical Concerns	5	69.73%	Very Poor	5	Cat 5 FCA	1	11	Project

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
District Administration	District Administration	System Building	531,000	1965	Fire and Life Safety	Fire Pump Requires Replacement	Replace Fire Pump	Water-Based Fire-Suppression	Deferred Maintenance	1	Ea.	FCA-223-25 Replace Fire Pumps	\$88,356	1	Mission Critical Concerns	5	69.73%	Very Poor	5	Cat 5 FCA	1	11	Project
District Administration	District Administration	System Building	531,000	1965	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	Project
District Administration	District Administration	System Building	531,000	1965	Conveyances	Elevator Cab Requires Replacement	Replace Hydraulic Passenger Elevator Cab	Elevators	Capital Renewal	8	Ea.	FCA-39-24 Elevator Modernization	\$2,512,489	2	Indirect Impact to Educational Mission	4	69.73%	Very Poor	5	Cat 5 FCA	1	10	Project
Northeast College	Automotive Technology Training Center				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$71,125	1	Mission Critical Concerns	5	36.42%	Poor	4	Cat 5 FCA	1	10	Project
Northwest College	Alief Blissonnet Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	42.14%	Poor	4	Cat 5 FCA	1	10	Project
Northwest College	Alief Hayes Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	35.14%	Poor	4	Cat 5 FCA	1	10	Project
Northwest College	Spring Branch Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$66,125	1	Mission Critical Concerns	5	32.23%	Poor	4	Cat 5 FCA	1	10	Project
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 2000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	5	Ea.	FCA-237-24 Replace AHU at SB Science Bldg	\$204,233	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	Project
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 2000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	6	Ea.	FCA-237-24 Replace AHU at SB Science Bldg	\$245,080	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	Project
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 10000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	2	Ea.	FCA-237-24 Replace AHU at SB Science Bldg	\$208,403	2	Indirect Impact to Educational Mission	4	90.18%	Very Poor	5	Cat 5 FCA	1	10	Project
Southeast College	Eastside Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	34.13%	Poor	4	Cat 5 FCA	1	10	Project
Southwest College	Stafford Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$66,125	1	Mission Critical Concerns	5	35.12%	Poor	4	Cat 5 FCA	1	10	Project
Central College	Central Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$129,500	1	Mission Critical Concerns	5	23.55%	Below Average	3	Cat 5 FCA	1	9	Project
Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 10000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	8	Ea.	FCA-61-25 Boney / BSCC HVAC Replacement	\$916,247	2	Indirect Impact to Educational Mission	4	36.88%	Poor	4	Cat 5 FCA	1	9	Project
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 5000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	8	Ea.	FCA-61-25 Boney / BSCC HVAC Replacement	\$443,227	2	Indirect Impact to Educational Mission	4	31.44%	Poor	4	Cat 5 FCA	1	9	Project
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Fire and Life Safety	Fire Pump Requires Replacement	Replace Fire Pump	Water-Based Fire-Suppression	Deferred Maintenance	1	Ea.	FCA-223-25 Replace Fire Pumps	\$64,610	1	Mission Critical Concerns	5	22.86%	Below Average	3	Cat 5 FCA	1	9	Project
District Administration	District Administration				Plumbing	The Sanitary Sewer Piping Requires Replacement	CURED-IN-PLACE PIPE LINING, Stormwater, epoxy, resin	Sanitary Sewerage Piping	Capital Renewal	1	LS	FCA-34-24 Reline Sanitary Sewer Pipe	\$183,885	3	Short-Term Conditions	3	69.73%	Very Poor	5	Cat 5 FCA	1	9	Project
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Package DX Unit Requires Replacement	Replace Package DX Unit (20 Ton)	Decentralized Cooling	Capital Renewal	3	Ea.	FCA-181-25 Building A HVAC Replacement	\$113,915	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	Project
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Package DX Unit Requires Replacement	Replace Package DX Unit (20 Ton)	Decentralized Cooling	Capital Renewal	1	Ea.	FCA-181-25 Building A HVAC Replacement	\$37,972	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	Project
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Ductwork Requires Replacement (SF Basis)	Replace Building Ductwork System	HVAC Air Distribution	Capital Renewal	15900	SF	FCA-181-25 Building A HVAC Replacement	\$36,249	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	Project
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	The HVAC VAV Box Requires Replacement	Replace HVAC Variable Air Volume Mixing Box	HVAC Air Distribution	Capital Renewal	20	Ea.	FCA-181-25 Building A HVAC Replacement	\$118,219	2	Indirect Impact to Educational Mission	4	34.50%	Poor	4	Cat 5 FCA	1	9	Project

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Northeast Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$20,000	1	Mission Critical Concerns	5	29.25%	Below Average	3	Cat 5 FCA	1	9	Project
Northeast College	Northeast Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$4,320	1	Mission Critical Concerns	5	29.25%	Below Average	3	Cat 5 FCA	1	9	Project
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	35.14%	Poor	4	Cat 5 FCA	1	9	Project
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Roofing	The Metal Roof Architectural Roof Covering Requires Replacement	Replace Architectural Metal Roof Covering	Steep Slope Roofing	Capital Renewal	41296	SF	FCA-183-25 Roof Replacement	\$840,148	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	Project
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Roofing	The Modified Roof Covering Requires Replacement	Replace Multi-Ply Modified Roof Covering	Low-Slope Roofing	Capital Renewal	20	SF	FCA-183-25 Roof Replacement	\$577	2	Indirect Impact to Educational Mission	4	32.23%	Poor	4	Cat 5 FCA	1	9	Project
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Replace Plastic Roof (PVC, TPO, etc)	Low-Slope Roofing	Capital Renewal	32140	SF	FCA-180-25 Replace Roof	\$428,303	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	Project
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Outdoor Air Handler HVAC Component Required Replacement	Replace AHU 5000 CFM Outdoor	HVAC Air Distribution	Capital Renewal	1	Ea.	FCA-69-25 Performing Arts AHU Replacement	\$172,816	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	Project
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	The Air Handler HVAC Component Requires Replacement	Replace 15000 CFM Air Handler	HVAC Air Distribution	Capital Renewal	1	Ea.	FCA-69-25 Performing Arts AHU Replacement	\$358,677	2	Indirect Impact to Educational Mission	4	45.23%	Poor	4	Cat 5 FCA	1	9	Project
Central College	Central Campus	Curriculum Innovation Center	2,000	1983	Mechanical	Package Roof Top Unit Requires Replacement	Replace 15 Ton Packaged RTU	HVAC Air Distribution	Capital Renewal	1	Ea.	FCA-61-25 Boney / BSCC HVAC Replacement	\$36,134	2	Indirect Impact to Educational Mission	4	24.24%	Below Average	3	Cat 5 FCA	1	8	Project
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Replace Plastic Roof (PVC, TPO, etc)	Low-Slope Roofing	Capital Renewal	51000	SF	FCA-03-25 Roof Replacement	\$679,635	2	Indirect Impact to Educational Mission	4	27.78%	Below Average	3	Cat 5 FCA	1	8	Project
Central College	Central Campus	Educational Development Center	40,845	1972	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	40845	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$130,282	3	Short-Term Conditions	3	47.40%	Poor	4	Cat 5 FCA	1	8	Project
District Administration	District Administration	System Building	531,000	1965	Site	Concrete Sidewalks Require Repair	Repair Concrete Tiles and Substructure	Pedestrian Pavement	Deferred Maintenance	1	Ea.	FCA-201-23 Repair Concrete Tiles	\$2,547,888	4	Long-Term Requirements	2	69.73%	Very Poor	5	Cat 5 FCA	1	8	Project
Northwest College	North Forest Campus	Main - Building B	20,767	1962	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$36,990	3	Short-Term Conditions	3	31.66%	Poor	4	Cat 5 FCA	1	8	Project
Northeast College	Northline Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$20,000	1	Mission Critical Concerns	5	16.69%	Average	2	Cat 5 FCA	1	8	Project
Northeast College	Northline Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-220-24 Replace fire panels	\$4,000	1	Mission Critical Concerns	5	16.69%	Average	2	Cat 5 FCA	1	8	Project
Northeast College	Northline Campus	Northline Central Plant	3,280	2008	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	26.42%	Below Average	3	Cat 5 FCA	1	8	Project
Northwest College	Alief Hayes Campus	Hayes Road	385,000	1981	Mechanical	Computer Room A/C Requires Replacement	Replace Computer Room A/C (3 Ton)	Decentralized Cooling	Capital Renewal	1	Ea.	FCA-239-25 HVAC Replacement in IDF	\$67,805	3	Short-Term Conditions	3	35.14%	Poor	4	Cat 5 FCA	1	8	Project
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$60,750	3	Short-Term Conditions	3	32.23%	Poor	4	Cat 5 FCA	1	8	Project
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Roofing	The Roof Operable Hatch Requires Replacement	Replace Operable Roof Hatch	Roof Accessories	Deferred Maintenance	1	Ea.	FCA-183-25 Roof Replacement	\$7,246	3	Short-Term Conditions	3	32.23%	Poor	4	Cat 5 FCA	1	8	Project
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	13592	SF	FCA-214-25 Repaint Spring Branch Campus Buildings	\$28,319	4	Long-Term Requirements	2	90.18%	Very Poor	5	Cat 5 FCA	1	8	Project
Northwest College	Spring Branch Campus	Science Building	19,417	1985	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Replace Pneumatic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	19417	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$74,707	4	Long-Term Requirements	2	90.18%	Very Poor	5	Cat 5 FCA	1	8	Project

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	Stafford Campus				Site	The Pole Lighting Requires Replacement	Replace Pole Lighting	Parking Lot Lighting	Capital Renewal	8	Ea.	FCA-186-24 Stafford Parking Lot 5 Lighting and Restriping	\$171,174	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	Project
Southwest College	Stafford Campus	Science & Technology Center	75,000	1997	Mechanical	HVAC Repairs	Repair HVAC system	Decentralized Cooling	Deferred Maintenance	1	LS	FCA-12-24 HVAC Repairs	\$337,917	3	Short-Term Conditions	3	35.12%	Poor	4	Cat 5 FCA	1	8	Project
Southwest College	West Loop Campus				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	14.93%	Average	2	Cat 5 FCA	1	8	Project
Central College	Central Campus	J Don Boney Building	35,000	1983	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	35000	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$239,787	4	Long-Term Requirements	2	36.88%	Poor	4	Cat 5 FCA	1	7	Project
Central College	Central Campus	Business Center (BSCC)	36,680	1985	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	36680	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$251,297	4	Long-Term Requirements	2	31.44%	Poor	4	Cat 5 FCA	1	7	Project
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$154,845	3	Short-Term Conditions	3	27.78%	Below Average	3	Cat 5 FCA	1	7	Project
Central College	Central Campus	J. B. Whitely Building	102,000	1979	Mechanical	HVAC Repairs	Repair HVAC system	Decentralized Cooling	Deferred Maintenance	1	LS	FCA-232-24 HVAC Repairs	\$1,505,403	3	Short-Term Conditions	3	27.78%	Below Average	3	Cat 5 FCA	1	7	Project
District Administration	District Administration	Parking Structure	516,110	2000	Exterior	Moderate Structural Condition Exists	Address Moderate Structural Condition	Standard Foundation Supplementary Components	Deferred Maintenance	2000	SF	FCA-219-24 Structural Foundation Repairs	\$167,801	1	Mission Critical Concerns	5	6.40%	Good	1	Cat 5 FCA	1	7	Project
Northeast College	North Forest Campus	North Forest Building A	15,900	1962	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	15900	SF	FCA-181-25 Building A HVAC Replacement	\$247,647	4	Long-Term Requirements	2	34.50%	Poor	4	Cat 5 FCA	1	7	Project
Northeast College	Northeast Campus	Codwell Hall	76,000	1999	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$14,850	3	Short-Term Conditions	3	29.25%	Below Average	3	Cat 5 FCA	1	7	Project
Northwest College	Alief Hayes Campus	Hayes Building B	26,048	1982	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	26048	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$83,084	4	Long-Term Requirements	2	46.93%	Poor	4	Cat 5 FCA	1	7	Project
Northwest College	Spring Branch Campus	Spring Branch	133,192	1985	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	131860	SF	FCA-214-25 Repaint Spring Branch Campus Buildings	\$274,727	4	Long-Term Requirements	2	32.23%	Poor	4	Cat 5 FCA	1	7	Project
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	36640	SF	FCA-214-25 Repaint Spring Branch Campus Buildings	\$76,338	4	Long-Term Requirements	2	45.23%	Poor	4	Cat 5 FCA	1	7	Project
Northwest College	Spring Branch Campus	Performing Arts Center	36,640	1985	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	Replace Pneumatic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	36640	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$140,973	4	Long-Term Requirements	2	45.23%	Poor	4	Cat 5 FCA	1	7	Project
Southwest College	Stafford Campus	Stafford Learning HUB	121,700	2009	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	19.59%	Average	2	Cat 5 FCA	1	7	Project
Southwest College	West Loop Campus	West Loop Parking Garage	204,260	2015	Exterior	Moderate Structural Condition Exists	Address Moderate Structural Condition	Standard Foundation Supplementary Components	Deferred Maintenance	12500	SF	FCA-214-26 Parking Garage Structural Repairs	\$1,048,758	1	Mission Critical Concerns	5	5.52%	Good	1	Cat 5 FCA	1	7	Project
Central College	Central Campus	Fine Arts Center	75,000	1986	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Replace Plastic Roof (PVC, TPO, etc)	Low-Slope Roofing	Capital Renewal	25000	SF	FCA-03-26 Roof Replacement	\$333,154	2	Indirect Impact to Educational Mission	4	4.90%	Good	1	Cat 5 FCA	1	6	Project
Central College	Central Campus	Heinen Theater	18,000	1921	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	18000	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$57,414	4	Long-Term Requirements	2	29.32%	Below Average	3	Cat 5 FCA	1	6	Project
Central College	Central Campus	Learning HUB and Science Building	120,000	2008	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	120000	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$382,760	4	Long-Term Requirements	2	22.86%	Below Average	3	Cat 5 FCA	1	6	Project
Central College	Central Campus	Staff Instructional Services (HCC)	21,800	1984	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	21800	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$69,535	4	Long-Term Requirements	2	28.17%	Below Average	3	Cat 5 FCA	1	6	Project
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	2.82%	Good	1	Cat 5 FCA	1	6	Project
Northeast College	Northeast Campus	Central Chiller Plant	10,000	2009	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	8.33%	Good	1	Cat 5 FCA	1	6	Project

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northeast College	Norhline Campus	Norhline Workforce	48,206	2008	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$5,872	3	Short-Term Conditions	3	10.84%	Average	2	Cat 5 FCA	1	6	Project
Southeast College	Eastside Campus	Central Plant	1,000	2009	Electrical	Surge Protection Missing	Add Weather-related Surge Protection	Lightning Protection	Functional Deficiency	1	Ea.	FCA-191-24 Add Surge Protection	\$12,729	2	Indirect Impact to Educational Mission	4	2.91%	Good	1	Cat 5 FCA	1	6	Project
Southwest College	West Loop Campus				Exterior	The Exterior Signage At The Accessible Parking Area Does Not Meet ADA Requirements	Install ADA Compliant Signage At The Accessible Parking Area	Exterior Signage	ADA Compliance	1	Ea.	FCA-2022-9-22 Address TAS Deficiencies	\$522	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	Project
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$85,590	3	Short-Term Conditions	3	14.93%	Average	2	Cat 5 FCA	1	6	Project
Central College	Central Campus	San Jacinto Memorial	179,000	1960	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	179000	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$570,951	4	Long-Term Requirements	2	11.90%	Average	2	Cat 5 FCA	1	5	Project
Central College	South Campus	Workforce Building	62,779	2016	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$26,163	3	Short-Term Conditions	3	5.88%	Good	1	Cat 5 FCA	1	5	Project
Central College	South Campus	Workforce Building	62,779	2016	Mechanical	HVAC Repairs	Repair HVAC system	Decentralized Cooling	Deferred Maintenance	1	LS	FCA-236-24 HVAC Repair in Welding Lab	\$236,179	3	Short-Term Conditions	3	5.88%	Good	1	Cat 5 FCA	1	5	Project
Central College	South Campus	Workforce Building	62,779	2016	Mechanical	HVAC Repairs	Repair HVAC system	Decentralized Cooling	Deferred Maintenance	1	LS	FCA-231-24 HVAC Repairs	\$543,099	3	Short-Term Conditions	3	5.88%	Good	1	Cat 5 FCA	1	5	Project
Northwest College	Acres Homes Campus	Acres Homes Campus	25,055	2016	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$10,260	3	Short-Term Conditions	3	.90%	Good	1	Cat 5 FCA	1	5	Project
Northwest College	Alief Hayes Campus	West Houston Institute	107,571	2017	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$18,900	3	Short-Term Conditions	3	.08%	Good	1	Cat 5 FCA	1	5	Project
Northwest College	Katy Campus	Katy Campus	125,000	2022	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$35,775	3	Short-Term Conditions	3	.09%	Good	1	Cat 5 FCA	1	5	Project
Southeast College	Eastside Campus	Eastside-Workforce	26,111	2010	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$8,100	3	Short-Term Conditions	3	6.35%	Good	1	Cat 5 FCA	1	5	Project
Southeast College	Felix Fraga Academic Campus	Felix Fraga Building (Dremman)	68,805	2009	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	68805	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$471,387	4	Long-Term Requirements	2	13.23%	Average	2	Cat 5 FCA	1	5	Project
Southwest College	Brays Oaks Campus	Brays Oaks Campus	28,268	2016	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$3,684	3	Short-Term Conditions	3	1.66%	Good	1	Cat 5 FCA	1	5	Project
Southwest College	Missouri City Campus	Missouri City Campus	69,340	2016	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$5,805	3	Short-Term Conditions	3	1.69%	Good	1	Cat 5 FCA	1	5	Project
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Site	General ADA Improvements are Required	General ADA Improvements	Regulatory Requirements	Code Compliance	1	LS	FCA-2022-9-22 Address TAS Deficiencies	\$8,100	3	Short-Term Conditions	3	1.13%	Good	1	Cat 5 FCA	1	5	Project

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southwest College	West Loop Campus	West Loop Center	269,451	1995	Exterior	The Concrete/CMU Exterior Requires Repair	Repair Concrete/CMU Units	Exterior Wall Veneer	Deferred Maintenance	20	LF	FCA-88-24 Repair CMU at Canopy	\$25,001	4	Long-Term Requirements	2	14.93%	Average	2	Cat 5 FCA	1	5	Project
Central College	Central Campus	Central Cooling Water Plant	5,600	2007	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	5600	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$17,862	4	Long-Term Requirements	2	2.82%	Good	1	Cat 5 FCA	1	4	Project
Coleman College	Coleman Campus	Coleman Health Science Center II	250,000	2018	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	250000	SF	FCA173-25 Ecostructure BAS Upgrade - Batch 4	\$797,417	4	Long-Term Requirements	2	1.56%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Student Life Center	18,304	2017	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	18304	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$125,402	4	Long-Term Requirements	2	2.45%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Eastside-Workforce	26,111	2010	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	26111	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$178,888	4	Long-Term Requirements	2	6.35%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Eastside-Workforce	26,111	2010	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Smoke Evacuation Exhaust Fan	Exhaust Air	Capital Renewal	4	Ea.	FCA-221-24 Replace / Repair Smoke Evacuation Exhaust Fans	\$112,954	4	Long-Term Requirements	2	6.35%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Learning HUB	90,000	2009	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	90000	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$616,595	4	Long-Term Requirements	2	6.32%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Technology Building/Workforce Building	64,422	2012	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	64422	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$441,359	4	Long-Term Requirements	2	7.11%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Eastside Campus	Parking Garage	177,707	2013	Mechanical	Existing Controls Are Inadequate And Should Be Replaced With DDC	Replace DDC HVAC Controls	Heating System Supplementary Components	Capital Renewal	13792	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$43,992	4	Long-Term Requirements	2	4.75%	Good	1	Cat 5 FCA	1	4	Project
Southeast College	Felix Fraga Academic Campus	Felix Fraga STEM Building	37,585	2009	Mechanical	Existing Controls Are Inadequate And Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	37585	SF	FCA173-24 Ecostructure BAS upgrade - Batch 3	\$257,497	4	Long-Term Requirements	2	8.21%	Good	1	Cat 5 FCA	1	4	Project
Southwest College	Stafford Campus	Stafford Workforce	57,424	2015	Exterior	The Concrete/CMU Exterior Requires Repair	Repair Concrete/CMU Units	Exterior Wall Veneer	Deferred Maintenance	20	LF	FCA-87-24 Repair CMU wall at Canopy	\$83,188	4	Long-Term Requirements	2	1.13%	Good	1	Cat 5 FCA	1	4	Project
Southwest College	Gulfton Center				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	21.94%	Below Average	3		1	9	Project
Northwest College	Katy Mills				Site	The Playground Impact Surface Does Not Meet ADA Guidelines For Accessible Play Surfaces	Replace The Existing Playground Impact Surface To Comply With ADA Guidelines	Recreational Areas	ADA Compliance	800	SQF T		\$14,572	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills				Site	The Exterior Entry Signage At The Building Entry Does Not Meet ADA Requirements	Install ADA Compliant Building Entry Signage At The Building Entrance	Exterior Signage	ADA Compliance	2	Ea.		\$770	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills				Site	Asphalt Paving Requires Replacement	Replace Asphalt Paving	Roadway Pavement	Capital Renewal	2	CAR		\$8,606	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills				Site	Site Signage Requires Replacement	Replace Site Signage	Exterior Signage	Capital Renewal	4	Ea.		\$1,178	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills				Site	Tree Requires Trimming	Trim Tree	Turf and Grasses	Deferred Maintenance	8	Ea.		\$3,263	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills				Fire and Life Safety	Add Fire Alarm System Devices to Existing System	Add Fire Alarm System Devices to Existing System	Fire Detection and Alarm	Capital Renewal	1	Ea.	FCA-255-24 Fire Panel Assessment and Replacement	\$25,000	1	Mission Critical Concerns	5	\$1.93%	Very Poor	5		1	11	Project
Northwest College	Katy Mills	Katy Mills	11,003	2000	Roofing	Plastic Type Roof (PVC, TPO, etc) Requires Replacement	Replace Plastic Roof (PVC, TPO, etc)	Low-Slope Roofing	Capital Renewal	11003	SF		\$146,628	2	Indirect Impact to Educational Mission	4	\$1.93%	Very Poor	5		1	10	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Exterior Signage At The Accessible Parking Area Does Not Meet ADA Requirements	Install ADA Compliant Signage At The Accessible Parking Area	Exterior Signage	ADA Compliance	1	Ea.		\$522	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Hard-Plank Exterior Requires Repair	Repair Hard-Plank Siding	Exterior Wall Veneer	Deferred Maintenance	1000	SF Wall		\$18,982	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Exterior Requires Painting (Bldg SF)	Paint Exterior Walls (Bldg SF)	Exterior Wall Veneer	Capital Renewal	6000	SF		\$12,778	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	The Metal Exterior Door Requires Replacement	Replace Metal Exterior Door	Exterior Entrance Doors	Capital Renewal	1	Door		\$7,633	2	Indirect Impact to Educational Mission	4	\$1.93%	Very Poor	5		1	10	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Exterior	Exterior Door Hardware Requires Replacement	Replace Exterior Door With ADA Compliant Hardware	Exterior Entrance Doors	Capital Renewal	1	Ea.		\$5,490	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Ceiling Grid Requires Replacement	Replace Ceiling Grid	Acoustical Suspended Ceilings	Capital Renewal	2500	SF		\$18,206	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Unifomat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Acoustical Ceiling Tiles Require Replacement	Replace Acoustical Ceiling Tiles	Acoustical Suspended Ceilings	Capital Renewal	5000	SF		\$30,949	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Vinyl/Fabric Wall Covering Requires Replacement (L.C)	Replace Vinyl/Fabric Wall Covering	Wall Coverings	Capital Renewal	2000	SF		\$13,938	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Walls Require Repainting (Bldg SF)	Paint Interior Walls (Bldg SF)	Wall Painting and Coating	Deferred Maintenance	1650	SF		\$3,864	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Gypsum Board Walls Require Repair	Repair Gypsum Wallboard	Plaster and Gypsum Board Finish	Deferred Maintenance	1000	SF Wall		\$6,521	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Gypsum Board Walls Require Repainting	Interior Gypsum Board Walls Require Repainting	Plaster and Gypsum Board Finish	Deferred Maintenance	4000	SF Wall		\$9,578	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Toilet Partition Requires Replacement	Replace Interior Toilet Partitions	Compartments and Cubicles	Capital Renewal	3	Stall		\$6,802	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Vinyl Composition Tile Requires Replacement	Replace Composition Flooring	Resilient Flooring	Capital Renewal	10550	SF		\$103,844	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	The Carpet Flooring Requires Replacement	Replace Carpet	Carpeting	Capital Renewal	453	SF		\$5,346	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Interior	Interior Doors Require Replacement	Replace Interior Wood Doors	Interior Swinging Doors	Capital Renewal	5	Door		\$13,578	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Existing Controls Are Inadequate and Should Be Replaced with DDC Controls	Replace Electronic Controls With DDC Controls	Heating System Supplementary Components	Capital Renewal	11003	SF		\$75,382	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Thru Wall AC Requires Replacement	Thru Wall AC Requires Replacement (4 Ton)	Decentralized Cooling	Capital Renewal	6	Ea.		\$98,785	2	Indirect Impact to Educational Mission	4	\$1.93%	Very Poor	5		1	10	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Mechanical	Duct Cleaning Required	Clean Ducts	Decentralized Cooling	Deferred Maintenance	11003	SF		\$18,933	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	11003	SF		\$12,415	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Mounted Building Lighting Requires Replacement	Replace Exterior Mounted Building Lighting	Electrical Service	Capital Renewal	1	Ea.		\$672	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Replace 2'X4' Lighting	Lighting Fixtures	Capital Renewal	20	Ea.		\$12,501	4	Long-Term Requirements	2	\$1.93%	Very Poor	5		1	8	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Panelboard Requires Replacement	Replace Panelboard - 120/208 125A	Power Distribution	Capital Renewal	2	Ea.		\$5,086	2	Indirect Impact to Educational Mission	4	\$1.93%	Very Poor	5		1	10	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	9	Ea.		\$2,192	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The water heater requires replacement	Replace 10 Gallon Electric Water Heater	Domestic Water Equipment	Capital Renewal	1	Ea.		\$1,795	2	Indirect Impact to Educational Mission	4	\$1.93%	Very Poor	5		1	10	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Classroom Lavatory Requires Replacement	Replace classroom lavatory	Plumbing Fixtures	Capital Renewal	1	Ea.		\$4,094	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Toilets Require Replacement	Replace Toilets	Plumbing Fixtures	Capital Renewal	12	Ea.		\$94,664	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Plumbing	The Urinals require Replacement	Replace Urinals	Plumbing Fixtures	Capital Renewal	1	Ea.		\$2,201	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Fire Alarm Strobe Requires Replacement	Replace Strobe	Fire Detection and Alarm	Capital Renewal	4	Ea.		\$3,085	1	Mission Critical Concerns	5	\$1.93%	Very Poor	5		1	11	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Fire Alarm Smoke Detector Requires Replacement	Replace Fire Alarm Smoke Detector	Fire Detection and Alarm	Capital Renewal	22	Ea.		\$17,366	1	Mission Critical Concerns	5	\$1.93%	Very Poor	5		1	11	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Fire and Life Safety	Emergency Lighting System Requires Replacement	Replace Battery Pack Emergency Light	Lighting Fixtures	Capital Renewal	11003	SF		\$7,763	1	Mission Critical Concerns	5	\$1.93%	Very Poor	5		1	11	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Specialties	The Base Storage Cabinets Require Replacement	Replace Lower Cabinets	Casework	Capital Renewal	12	LF		\$8,765	5	Enhancements	1	\$1.93%	Very Poor	5		1	7	Katy Mills
Northwest College	Katy Mills	Katy Mills	11,003	2000	Specialties	The Existing Playground Equipment Does Not Meet ADA Guidelines	Replace The Existing Playground Equipment With ADA Compliant Equipment	Recreational Equipment	ADA Compliance	1	Ea.		\$23,653	3	Short-Term Conditions	3	\$1.93%	Very Poor	5		1	9	Katy Mills
Southeast College	Woodridge Plaza				Site	Paving Requires Restriping	Replace Pavement Markings	Roadway Pavement	Deferred Maintenance	254	CAR		\$13,133	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Unifomat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southeast College	Woodridge Plaza				Site	Bollards Require Replacement	Replace Bollards	Fences and Gates	Deferred Maintenance	35	Ea.		\$47,597	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza				Site	The Van Accessible Parking Spaces Are Not Properly Striped	Restripe The Van Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	6	Ea.		\$3,418	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza				Site	The Car Accessible Parking Spaces Are Not Properly Striped	Restripe The Car Accessible Parking Spaces To Meet ADA Requirements	Aviation Pavement Appurtenances	ADA Compliance	254	Ea.		\$92,946	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza				Site	The Existing Sidewalk Is Cracked And Poses A Hazard To Accessibility	Repair Or Replace The Existing Cracked Sidewalks	Pedestrian Pavement	Deferred Maintenance	1000	LF		\$112,293	2	Indirect Impact To Educational Mission	4	#####	Very Poor	5		1	10	Woodridge
Southeast College	Woodridge Plaza				Site	The Exterior Entry Signage At The Building Entry Does Not Meet ADA Requirements	Install ADA Compliant Building Entry Signage At The Building Entrance	Exterior Signage	ADA Compliance	38	Ea.		\$14,621	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Roofing	Splash Blocks Are Required	Install New Splash Blocks	Roof Accessories	Deferred Maintenance	38	Ea.		\$2,175	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Roofing	The Roof Drains Require Cleaning	Clear Roof Drains	Roof Accessories	Deferred Maintenance	38	Ea.		\$5,585	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Roofing	The Metal Downspouts Require Installation or Replacement	Install or Replace Downspouts (Metal)	Roof Accessories	Deferred Maintenance	1200	LF		\$34,409	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Roofing	Tapered Insulation Is Required To Eliminate Ponding When Re-Roofing	Add Tapered Insulation To Eliminate Ponding When Re-Roofing	Low-Slope Roofing	Deferred Maintenance	1500	SF		\$14,169	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Exterior	The Exterior Requires Cleaning	Clean Building Exterior	Exterior Wall Veneer	Deferred Maintenance	32000	SF Wall		\$184,953	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Exterior	Exterior Door Hardware Requires Replacement	Replace Exterior Door With ADA Compliant Hardware	Exterior Entrance Doors	Capital Renewal	36	Ea.		\$197,639	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	The Gypsum Board Ceilings Require Repainting	Repaint Gypsum Board Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	500	SF		\$1,734	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	The Plaster Ceilings Require Repair	Repair Plaster Ceiling	Plaster and Gypsum Board Finish	Deferred Maintenance	8000	SF		\$88,134	4	Long-Term Requirements	2	#####	Very Poor	5		1	8	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	Interior Toilet Partition Requires Repainting	Interior Toilet Partition Require Repainting	Compartments and Cubicles	Deferred Maintenance	3	SF Wall		\$321	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	The Ceramic Tile Flooring Requires Replacement	Replace Ceramic Tile Flooring	Tile Flooring	Capital Renewal	4	SF		\$648	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	Existing Door Hardware Is Not ADA Compliant	Replace The Existing Door Hardware With ADA Compliant Hardware	Interior Swinging Doors	ADA Compliance	3	Door		\$6,069	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Interior	Entry Door Does Not Have Required Power Assist Device	Install ADA Compliant Automatic Power Assist Doorway Mechanism	Interior Sliding Doors	ADA Compliance	38	Ea.		\$311,234	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Mechanical	Duct Register Requires Replacement	Replace Ducts Register	Decentralized Cooling	Deferred Maintenance	386	Ea.		\$202,957	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Mechanical	Duct Grill Requires Replacement	Replace Duct Grill	Decentralized Cooling	Deferred Maintenance	89	Ea.		\$12,331	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Mechanical	Kitchen Air/Exhaust Requires Replacement	Replace Kitchen Air/Exhaust	Exhaust Air	Capital Renewal	5	Ea.		\$27,025	4	Long-Term Requirements	2	#####	Very Poor	5		1	8	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Electrical	The Electrical Receptacles Require Replacement	Replace Wiring Device (Receptacle)	Facility Grounding	Capital Renewal	200	Ea.		\$48,716	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Electrical	Lightning Protection System Is Required	Install Lightning Protection System	Lightning Protection	Functional Deficiency	85000	SF		\$95,906	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Electrical	The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Replace 1'X4' Lighting	Lighting Fixtures	Capital Renewal	100	Ea.		\$63,825	4	Long-Term Requirements	2	#####	Very Poor	5		1	8	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Electrical	The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Replace 2'X4' Lighting	Lighting Fixtures	Capital Renewal	700	Ea.		\$437,530	4	Long-Term Requirements	2	#####	Very Poor	5		1	8	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Electrical	Remove Abandoned Equipment	Remove Abandoned Equipment	Electrical Service	Deferred Maintenance	100	Ea.		\$346,747	5	Enhancements	1	#####	Very Poor	5		1	7	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Plumbing	The Existing Lavatory/Sink Is Not ADA Compliant	Replace The Existing Lavatory Sink With An ADA Compliant Sink	Plumbing Fixtures	ADA Compliance	3	Ea.		\$6,849	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Plumbing	Condensate Drain Requires Repair	Repair Roof Condensate Drain	Decentralized Cooling	Deferred Maintenance	20	Ea.		\$5,469	3	Short-Term Conditions	3	#####	Very Poor	5		1	9	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Fire and Life Safety	Fire Alarm Is Missing	Install Fire Alarm System	Fire Detection and Alarm	Capital Renewal	75000	SF		\$181,855	1	Mission Critical Concerns	5	#####	Very Poor	5		1	11	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Fire and Life Safety	Emergency Exit Signage Requires Replacement	Replace Exit Signage	Lighting Fixtures	Capital Renewal	60	Ea.		\$74,341	1	Mission Critical Concerns	5	#####	Very Poor	5		1	11	Woodridge

Current Deficiencies Prioritized List

College	Campus	Building Name	Building Area	Building Year	System Name	Deficiency Description	Correction Description	Uniformat Description	Category Description	Quantity	Unit	In Project	TTL Cost	Priority	Priority Description	Priority Points	FCI	FCI Rating	Bldg Points	Work Category	Campus Points	Prioritization Score	Rank
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Fire and Life Safety	Emergency Lighting System Requires Replacement	Replace Battery Pack Emergency Light	Lighting Fixtures	Capital Renewal	85000	SF		\$59,972	1	Mission Critical Concerns	5	#####	Very Poor	5		1	11	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Fire and Life Safety	Wall Pack Lighting Requires Replacement	Replace Emergency Battery Pack Lighting	Electrical Service	Capital Renewal	60	Ea.		\$54,892	1	Mission Critical Concerns	5	#####	Very Poor	5		1	11	Woodridge
Southeast College	Woodridge Plaza	Woodridge Plaza	85,000	1986	Fire and Life Safety	Install Fire Sprinklers	Install Fire Sprinkler System	Water-Based Fire-Suppression	Functional Deficiency	85000	SF		\$1,134,316	1	Mission Critical Concerns	5	#####	Very Poor	5		1	11	Woodridge

Building Summary Deficiencies and Life Cycle

Campus	Building Name	Year Built	Square Footage	Pre Update Deficiencies by Campus	Current Deficiencies by Campus Post Update	Difference Pre and Post Update	Deficiencies Completed to Date (Since 2019)	Current Deficiencies in Active Projects (Funded but not complete)	Current Deficiencies not in Projects	Total Current Deficiencies 2025	Life Cycle Deficiencies					Current Def Plus LC through 2029	Replacement Cost 2025	FCI 2025	5-Year Life Cycle Cost (2026-2030)	Escalated for 5 yrs		Replacement Cost 2030 Escalated for 5 Yrs	5-Year FCI 2030	Estimated Annual Operational Cost	
											2026	2027	2028	2029	Total 5 Yr Need (Yr 1-5 + Current Defs)					Total 10 Yr Need (Yr 1-10 + Current Defs)					
Acres Homes Campus	Exterior Site			\$584	\$299,618	\$299,034	\$117,035	\$0	\$0	\$0	\$1,719,737	\$0	\$0	\$0	\$1,719,737	\$0	\$0	\$1,719,737	\$0	\$1,719,737	\$1,719,737	\$0			
Acres Homes Campus	Main	2016	25,055	\$0	\$0	\$0	\$182,583	\$10,260	\$638	\$10,898	\$0	\$0	\$60,904	\$0	\$71,802	\$8,020,356	-14%	\$60,904	\$511,745	\$71,802	\$583,547	\$9,303,612	77%	\$127,781	
Alief Bissonnet Campus	Exterior Site			\$631,139	\$1,736,055	\$1,104,916	\$0	\$25,000	\$5,417	\$30,417	\$46,632	\$1,845,323	\$0	\$66,271	\$1,988,643	\$0	\$0	\$1,958,226	\$79,995	\$1,988,643	\$2,068,638	\$0			
Alief Bissonnet Campus	Main Building	1991	43,000	\$0	\$0	\$0	\$1,610,568	\$0	\$201,353	\$201,353	\$436,447	\$245,065	\$4,700,754	\$217,461	\$5,801,080	\$13,764,730	1.46%	\$6,105,021	\$379,208	\$6,306,375	\$6,685,583	\$15,967,090	39.50%	\$219,300	
Alief Bissonnet Campus	Building B	2014	17,220	\$0	\$0	\$0	\$125,487	\$0	\$53,250	\$53,250	\$44,466	\$0	\$0	\$97,716	\$5,512,294	97%	\$210,732	\$797,232	\$263,982	\$1,061,214	\$6,394,261	4.13%	\$87,822		
Alief Hayes Campus	Exterior Site			\$5,418,659	\$4,915,612	(\$503,047)	\$291,950	\$25,000	\$171,422	\$196,422	\$0	\$984,647	\$49,143	\$0	\$1,230,211	\$0	\$0	\$1,033,790	\$139,854	\$1,230,211	\$1,370,065	\$0			
Alief Hayes Campus	Hayes Road	1981	385,000	\$0	\$0	\$0	\$3,750,574	\$80,534	\$12,206,568	\$12,287,102	\$10,361,177	\$7,348,474	\$6,214,884	\$7,097,269	\$43,308,906	\$123,242,300	9.97%	\$33,556,041	\$24,314,238	\$45,843,144	\$70,157,382	\$142,961,100	32.07%	\$1,963,500	
Alief Hayes Campus	Hayes B	1982	26,048	\$0	\$0	\$0	\$578,564	\$83,084	\$13,531	\$96,616	\$1,316,121	\$1,184,191	\$1,213,597	\$102,455	\$3,912,980	\$8,338,225	1.16%	\$3,816,364	\$12,025	\$3,912,980	\$3,925,004	\$9,672,341	40.46%	\$132,845	
Alief Hayes Campus	W. Houston	2017	107,571	\$0	\$0	\$0	\$294,524	\$18,900	\$9,859	\$28,759	\$0	\$0	\$0	\$0	\$38,759	\$34,445,550	.08%	\$280,332	\$1,976,108	\$309,091	\$2,285,199	\$39,944,080	77%	\$548,612	
Alief Hayes Campus	Parking Garage	2010	257,001	\$0	\$0	\$0	\$0	\$0	\$16,370	\$16,370	\$0	\$1,590,886	\$1,146,006	\$0	\$2,753,262	\$49,670,580	.03%	\$2,953,863	\$2,384,167	\$2,970,233	\$5,354,400	\$57,617,880	5.16%	\$514,002	
Automotive Technology Training Center	Exterior Site			\$2,679,858	\$2,893,378	\$213,521	\$0	\$0	\$71,125	\$11,242	\$82,367	\$0	\$0	\$0	\$96,753	\$179,120	\$0	\$2,132,350	\$65,265	\$2,214,717	\$2,279,982	\$0			
Automotive Technology Training Center	Center A	1989	53,658	\$0	\$0	\$0	\$2,793,019	\$0	\$1,227,601	\$1,227,601	\$0	\$996,684	\$1,024,841	\$1,747,324	\$4,996,450	\$13,719,280	8.95%	\$3,768,849	\$3,308,641	\$4,996,450	\$8,305,091	\$15,914,360	31.40%	\$273,656	
Automotive Technology Training Center	Center B	1990	18,401	\$0	\$0	\$0	\$100,359	\$0	\$25,591	\$25,591	\$41,969	\$194,171	\$102,936	\$971,576	\$1,336,244	\$4,704,768	.54%	\$2,469,409	\$155,833	\$2,495,000	\$2,650,832	\$5,457,530	45.72%	\$93,845	
Brays Oaks Campus	Exterior Site			\$6,574	\$87,508	\$80,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Brays Oaks Campus	Main	2016	28,268	\$0	\$0	\$0	\$87,508	\$3,684	\$3,589	\$7,273	\$69,839	\$0	\$0	\$72,748	\$149,861	\$9,048,869	.08%	\$146,446	\$497,841	\$153,719	\$651,559	\$10,496,690	1.46%	\$144,167	
Central Campus	Exterior Site			\$17,484,155	\$4,454,524	(\$13,029,630)	\$21,015	\$129,500	\$165,457	\$294,956	\$8,307	\$1,652,003	\$1,122,481	\$0	\$3,077,747	\$0	\$0	\$4,828,214	\$780,576	\$5,123,171	\$5,903,746	\$0			
Central Campus	Boney	1983	35,000	\$0	\$0	\$0	\$171,243	\$1,156,034	\$103,839	\$1,259,873	\$246,981	\$172,629	\$2,413,361	\$39,294	\$4,132,136	\$11,203,850	11.24%	\$3,059,731	\$99,130	\$4,319,604	\$4,418,734	\$12,996,460	33.24%	\$178,500	
Central Campus	Business	1985	36,680	\$0	\$0	\$0	\$324,495	\$694,524	\$135,776	\$830,300	\$22,290	\$844,039	\$670,021	\$1,325,136	\$3,691,786	\$11,741,630	7.07%	\$3,964,017	\$421,850	\$4,794,317	\$5,216,167	\$13,620,300	35.20%	\$187,068	
Central Campus	Curriculum Innovation	1983	2,000	\$0	\$0	\$0	\$32,838	\$36,134	\$2,577	\$38,391	\$37,218	\$49,368	\$5,117	\$25,117	\$155,211	\$640,220	6.00%	\$214,620	\$114,854	\$253,011	\$742,655	\$40,075	34.07%	\$10,200	
Central Campus	Fine Arts	1986	75,000	\$0	\$0	\$0	\$74,231	\$333,154	\$203,430	\$536,584	\$0	\$59,003	\$90,891	\$489,205	\$1,175,683	\$24,008,250	2.23%	\$5,976,229	\$1,277,000	\$6,512,813	\$7,789,813	\$27,899,570	23.93%	\$382,500	
Central Campus	Parking Structure	1986	213,925	\$0	\$0	\$0	\$636,273	\$0	\$54,113	\$54,113	\$0	\$147,732	\$1,313,763	\$0	\$15,515,608	\$41,345,280	.13%	\$6,293,313	\$1,411,142	\$6,347,426	\$7,758,568	\$47,960,330	13.23%	\$427,850	
Central Campus	Heinen Theater	1921	18,000	\$0	\$0	\$0	\$17,579	\$57,414	\$25,490	\$303,104	\$0	\$0	\$830,194	\$301,178	\$1,924,476	\$4,892,220	6.20%	\$1,925,734	\$1,817,743	\$2,228,838	\$4,046,581	\$5,674,975	39.27%	\$91,800	
Central Campus	J. B. Whitley	1979	102,000	\$0	\$0	\$0	\$224,920	\$2,339,882	\$155,167	\$2,495,050	\$756,714	\$3,936,488	\$1,038,327	\$843,080	\$9,069,659	\$32,651,220	7.64%	\$11,588,994	\$1,721,320	\$14,084,044	\$15,805,364	\$37,875,410	37.19%	\$520,200	
Central Campus	San Jacinto Memorial	1960	179,000	\$0	\$0	\$0	\$385,167	\$570,951	\$2,167,225	\$2,738,175	\$0	\$1,095,839	\$0	\$2,984,531	\$6,818,545	\$57,299,690	4.78%	\$4,198,066	\$21,973,364	\$6,936,241	\$28,909,605	\$66,467,640	10.44%	\$912,900	
Central Campus	Learning HUB/Science	2008	120,000	\$0	\$0	\$0	\$711,283	\$447,370	\$536,830	\$984,200	\$0	\$1,708,865	\$3,847,121	\$2,242,799	\$8,782,985	\$38,413,200	2.56%	\$10,180,930	\$5,413,406	\$11,165,130	\$16,578,536	\$44,559,310	25.06%	\$612,000	
Central Campus	Staff Inst Serv	1984	21,800	\$0	\$0	\$0	\$263,918	\$69,535	\$395,217	\$464,751	\$0	\$0	\$1,097,486	\$57,521	\$1,619,758	\$5,749,314	8.08%	\$2,113,766	\$438,959	\$2,578,517	\$3,017,477	\$6,669,204	38.66%	\$111,180	
Central Campus	Theater One	1988	21,900	\$0	\$0	\$0	\$1,307,431	\$0	\$400,419	\$400,419	\$0	\$122,103	\$2,724,854	\$396,895	\$3,644,272	\$5,952,201	6.73%	\$3,243,853	\$371,526	\$3,644,272	\$4,015,798	\$6,904,553	52.78%	\$111,690	
Central Campus	Crawford Annex	1999	1,200	\$0	\$0	\$0	\$20,962	\$0	\$11,609	\$11,609	\$0	\$12,184	\$12,512	\$7,490	\$43,796	\$384,132	3.02%	\$282,825	\$50,852	\$294,434	\$345,286	\$445,593	66.08%	\$61,200	
Central Campus	Central Cooling Water Plant	2007	5,600	\$0	\$0	\$0	\$6,283	\$30,591	\$13,057	\$43,647	\$0	\$0	\$36,052	\$16,931	\$96,631	\$3,431,288	1.27%	\$3,094,865	\$2,280,867	\$3,138,512	\$5,419,379	\$3,980,294	78.85%	\$6,000	
Central Campus	Educational Dev	1972	40,845	\$0	\$0	\$0	\$47,035	\$130,282	\$14,021	\$272,303	\$160,072	\$4,724,911	\$701,644	\$338,007	\$6,196,937	\$13,074,890	2.08%	\$5,924,635	\$1,636,340	\$4,196,937	\$7,833,277	\$15,166,870	40.86%	\$208,310	
Central Campus	Fannin	1992	25,000	\$0	\$0	\$0	\$209,851	\$0	\$416,821	\$416,821	\$171,574	\$0	\$0	\$18,335	\$606,729	\$6,593,251	6.32%	\$1,061,873	\$2,446,586	\$1,478,694	\$3,925,279	\$7,648,171	19.33%	\$127,500	
Central Campus	Culinary Arts Building	2019	32,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310,097	.00%	\$0	\$0	\$181,693	\$0	\$181,693	\$8,497,712	.00%	\$163,817
Coleman Campus	Exterior Site			\$3,172,881	\$4,521,489	\$1,348,608	\$0	\$0	\$47,444	\$47,444	\$0	\$151,491	\$0	\$0	\$198,935	\$0	\$0	\$186,796	\$1,060,489	\$234,239	\$1,294,728	\$0			
Coleman Campus	Center I	1999	140,000	\$0	\$0	\$0	\$3,614,300	\$0	\$812,629	\$812,629	\$1,940,364	\$3,226,638	\$0	\$2,025,199	\$8,004,830	\$39,177,600	2.07%	\$8,871,799	\$4,524,100	\$9,684,428	\$14,208,527	\$45,446,020	21.31%	\$714,000	
Coleman Campus	Center II	2018	250,000	\$0	\$0	\$0	\$907,189	\$797,417	\$291,251	\$1,088,668	\$0	\$631	\$0	\$0	\$1,089,299	\$69,960,000	1.56%	\$631	\$7,026,833	\$1,089,299	\$8,116,132	\$81,153,600	1.34%	\$1,275,000	
District Administration	Exterior Site			\$35,300,075	\$4,081,589	(\$31,218,486)	\$233,885	\$0	\$233,885	\$233,885	\$701,806	\$0	\$0	\$935,691	\$0	\$0	\$0	\$821,260	\$0	\$1,055,145	\$1,055,145	\$0			
District Administration	System	1965	531,000	\$0	\$0	\$0	\$3,692,444	\$5,161,462	\$3,897,005	\$9,058,468	\$46,058,920	\$5,178,597	\$20,361,247	\$3,610,119	\$84,267,350	\$120,845,000	7.50%	\$77,171,645	\$7,087,0						

**Building Summary
Deficiencies and Life Cycle**

Campus	Building Name	Year Built	Square Footage	Pre Update Deficiencies by Campus	Current Deficiencies by Campus Post Update	Difference Pre and Post Update	Deficiencies Completed to Date (Since 2019)	Current Deficiencies in Active Projects (Funded but not complete)	Current Deficiencies not in Projects	Total Current Deficiencies	Life Cycle Deficiencies				Current Def Plus LC through 2029	Replacement Cost 2025	FCI 2025	5-Year Life Cycle Cost (2026-2030)	Yrs 6-10 Life Cycle Cost	Escalated for 5 yrs			Replacement Cost 2030 Escalated for 5 Yrs	5-Year FCI 2030	Estimated Annual Operational Cost
											2026	2027	2028	2029						Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)				
Katy Campus	Main	2020	124,933	\$0	\$0	\$0	\$0	\$35,775	\$0	\$35,775	\$0	\$0	\$0	\$0	\$35,775	\$40,013,750	.09%	\$0	\$0	\$35,775	\$35,775	\$46,415,950	.08%	\$637,158	
Missouri City Campus	Exterior Site			\$242,091	\$78,958	(\$163,132)	\$0	\$0	\$10,879	\$10,879	\$0	\$0	\$0	\$0	\$10,879	\$0		\$0	\$0	\$10,879	\$10,879	\$0		\$0	
Missouri City Campus	Main	2016	69,340	\$0	\$0	\$0	\$78,958	\$5,805	\$153,229	\$159,034	\$69,839	\$0	\$0	\$146,199	\$375,073	\$22,196,430	.72%	\$263,465	\$1,839,535	\$422,500	\$2,262,034	\$25,747,850	1.64%	\$353,634	
North Forest Campus	Exterior Site			\$739,191	\$767,759	\$28,568	\$0	\$0	\$170,291	\$170,291	\$0	\$596,528	\$140,030	\$0	\$906,848	\$0		\$864,544	\$594,111	\$1,034,834	\$1,628,946	\$0		\$0	
North Forest Campus	Building A	1962	15,900	\$0	\$0	\$0	\$604,750	\$554,001	\$69,879	\$623,880	\$159,784	\$171,493	\$593,274	\$207,750	\$1,756,181	\$5,089,749	12.26%	\$1,664,516	\$49,709	\$2,288,396	\$2,338,105	\$5,904,109	38.76%	\$81,090	
North Forest Campus	Main - Building B	1962	20,767	\$0	\$0	\$151,335	\$36,990	\$23,431	\$60,421	\$690,813	\$0	\$996,873	\$356,567	\$2,104,674	\$6,647,724	.91%	\$2,777,202	\$10,083	\$2,837,623	\$2,847,706	\$7,711,360	36.80%	\$105,912		
North Forest Campus	Central Chiller Plant	2019	1,602	\$0	\$11,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981,593	.00%	\$0	\$198,659	\$0	\$198,659	\$1,138,648	.00%		16,020	
Northeast Campus	Exterior Site			\$2,851,348	\$2,734,636	(\$116,712)	\$9,904	\$24,320	\$74,675	\$98,995	\$0	\$0	\$0	\$140,709	\$239,704	\$0		\$140,709	\$1,142,594	\$239,704	\$1,382,298	\$0		\$0	
Northeast Campus	Codwell Hall	1999	76,000	\$0	\$0	\$947,016	\$14,850	\$227,987	\$242,837	\$94,761	\$748,663	\$3,473,026	\$2,556,012	\$7,115,299	\$24,328,360	1.00%	\$9,455,142	\$1,633,228	\$9,697,978	\$11,331,206	\$38,220,890	34.36%	\$387,600		
Northeast Campus	Learning HUB	2008	90,000	\$0	\$0	\$478,070	\$0	\$282,232	\$282,232	\$771,255	\$0	\$41,702	\$2,976,536	\$4,071,725	\$38,809,900	.98%	\$3,789,492	\$3,621,661	\$4,071,725	\$7,693,386	\$33,419,480	12.18%	\$459,000		
Northeast Campus	Global Tech	2007	50,400	\$0	\$0	\$387,853	\$0	\$406,301	\$406,301	\$389,886	\$31,547	\$422,479	\$1,341,287	\$2,591,499	\$16,133,540	2.52%	\$2,196,244	\$2,750,284	\$2,602,545	\$5,352,829	\$18,714,910	13.91%	\$257,040		
Northeast Campus	Central Chiller Plant	2009	10,000	\$0	\$91,442	\$12,729	\$20,305	\$33,034	\$0	\$107,331	\$370,340	\$510,704	\$6,127,300	.54%	\$2,425,033	\$875,220	\$2,458,067	\$3,333,286	\$7,107,648	\$34,585	\$100,000	34.58%	100,000		
Northeast Campus	Shooting Range	2007	21,122	\$0	\$556,854	\$0	\$169,804	\$169,804	\$121,524	\$178,605	\$405,873	\$315,078	\$1,190,883	\$6,573,589	2.58%	\$1,021,079	\$752,797	\$1,190,883	\$1,943,680	\$7,625,363	\$15,625	\$107,722	15.62%	\$107,722	
Northeast Campus	Training Tower	2007	6,950	\$0	\$912	\$0	\$14,754	\$14,754	\$0	\$0	\$0	\$0	\$33,362	\$6,052	\$54,168	\$1,776,976	.83%	\$39,414	\$81,144	\$54,168	\$135,312	\$2,061,292	2.63%	\$35,445	
Northeast Campus	Burn Building	2007	3,898	\$0	\$0	\$23,449	\$0	\$0	\$0	\$0	\$0	\$0	\$51,249	\$0	\$51,249	\$996,641	.00%	\$51,249	\$70,382	\$51,249	\$121,631	\$1,156,103	4.43%	\$19,880	
Northeast Campus	Truck Driving Center	2001	13,000	\$0	\$239,136	\$0	\$0	\$72,358	\$72,358	\$0	\$101,790	\$1,211,433	\$263,369	\$1,648,951	\$3,323,840	2.18%	\$1,576,592	\$225,858	\$1,648,951	\$1,874,808	\$3,855,654	42.77%	\$66,300		
Northeast Campus	Rig One			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,590	.00%	\$0	\$0	\$0	\$0	\$2,041,124	.00%	\$0	\$0	
Northline Campus	Exterior Site			\$4,154,095	\$3,833,595	(\$320,500)	\$32,358	\$24,000	\$4,279	\$38,279	\$0	\$0	\$0	\$0	\$28,279	\$0		\$0	\$1,802,873	\$38,279	\$1,831,152			\$0	
Northline Campus	Academic Ctr	2008	115,225	\$0	\$0	\$2,931,316	\$0	\$1,032,228	\$1,032,228	\$69,839	\$0	\$1,699,788	\$3,354,993	\$6,156,848	\$36,884,670	2.80%	\$7,901,290	\$2,497,702	\$8,933,518	\$11,431,221	\$42,786,220	20.88%	\$587,648		
Northline Campus	Workforce	2008	48,206	\$0	\$667,862	\$5,872	\$0	\$5,872	\$237,981	\$27,056	\$0	\$1,401,496	\$1,672,406	\$15,431,220	.04%	\$1,666,533	\$2,956,493	\$1,672,406	\$4,628,899	\$17,900,220	9.34%	\$245,851			
Northline Campus	Central Plant	2008	3,280	\$0	\$24,033	\$12,729	\$0	\$12,729	\$0	\$48,585	\$73,984	\$395,705	\$531,003	\$2,009,754	.63%	\$518,274	\$822,449	\$531,003	\$1,353,452	\$2,331,315	22.78%	32,800	\$0		
Northline Campus	Parking Garage	2015	153,390	\$0	\$0	\$178,023	\$0	\$584,040	\$584,040	\$0	\$0	\$691,527	\$0	\$1,275,566	\$29,645,690	1.97%	\$691,527	\$1,733,265	\$1,275,566	\$3,008,831	\$34,389,000	3.71%	\$306,780		
South Campus	Exterior Site			\$379,432	\$256,915	(\$122,517)	\$60,458	\$0	\$34,583	\$34,583	\$0	\$0	\$0	\$0	\$34,583	\$0		\$0	\$87,846	\$34,583	\$122,430			\$0	
South Campus	Willie Lee Gay Hall	2003	39,000	\$0	\$9,908	\$0	\$0	\$35,547	\$35,547	\$1,072,347	\$569,102	\$0	\$672,283	\$2,349,279	\$12,484,290	.28%	\$2,313,732	\$1,922,993	\$2,349,279	\$4,272,272	\$14,481,780	16.22%	\$198,900		
South Campus	Workforce Bldg	2016	62,779	\$0	\$186,549	\$805,431	\$268,486	\$1,073,917	\$0	\$0	\$107,546	\$1,181,463	\$20,096,180	5.34%	\$1,075,546	\$859,889	\$1,181,463	\$2,041,352	\$23,311,570	5.07%	\$320,173				
Spring Branch Campus	Exterior Site			\$6,603,727	\$2,596,642	(\$4,007,085)	\$770	\$66,125	\$5,582,802	\$5,648,927	\$374,623	\$0	\$0	\$0	\$6,023,550	\$0		\$374,623	\$46,618	\$6,023,550	\$6,070,168	\$0		\$0	
Spring Branch Campus	Main	1985	133,192	\$0	\$0	\$1,616,585	\$1,183,447	\$2,292,255	\$3,475,702	\$5,115,683	\$3,342,001	\$1,792,815	\$15,129	\$13,741,331	\$42,636,090	8.15%	\$11,631,547	\$2,121,456	\$15,107,249	\$17,228,705	\$49,457,860	30.55%	\$679,279		
Spring Branch Campus	Science Bldg	1985	19,417	\$0	\$0	\$87,279	\$760,741	\$1,212,993	\$1,973,735	\$1,050,857	\$1,490,678	\$328,088	\$56,548	\$4,899,906	\$5,433,653	36.32%	\$3,194,951	\$577,696	\$5,168,686	\$5,746,382	\$6,303,038	82.00%	\$99,027		
Spring Branch Campus	Performing Arts Ctr	1985	36,640	\$0	\$0	\$892,009	\$1,177,108	\$701,460	\$1,878,568	\$1,025,922	\$1,482,029	\$917,279	\$1,569	\$5,305,367	\$11,728,830	16.02%	\$3,426,799	\$695,575	\$5,305,367	\$6,000,942	\$13,605,440	38.99%	\$186,864		
Stafford Campus	Exterior Site			\$2,455,417	\$2,685,775	\$230,357	\$216,354	\$237,299	\$105,192	\$342,492	\$0	\$0	\$66,447	\$0	\$408,938	\$0		\$1,671,501	\$11,573,479	\$2,013,992	\$13,587,471	\$0		\$0	
Stafford Campus	Science & Tech Ctr	1997	75,000	\$0	\$0	\$1,317,513	\$337,917	\$1,633,818	\$1,971,735	\$898,864	\$2,215,554	\$1,868,395	\$417,171	\$7,371,719	\$30,988,000	9.39%	\$6,227,929	\$5,050,447	\$8,199,664	\$13,250,112	\$34,366,080	33.68%	\$382,500		
Stafford Campus	Learning HUB	2009	121,700	\$0	\$0	\$890,453	\$12,729	\$255,878	\$268,607	\$6,019,955	\$33,120	\$1,308,403	\$0	\$7,630,085	\$38,957,380	.69%	\$10,760,958	\$6,052,013	\$11,029,544	\$17,081,577	\$45,190,560	24.41%	\$620,670		
Stafford Campus	Workforce	2015	57,424	\$0	\$170,636	\$91,288	\$1,314	\$92,602	\$0	\$106,992	\$0	\$7,623	\$207,217	\$18,382,000	.50%	\$114,615	\$1,278,939	\$207,217	\$1,486,157	\$21,323,110	.97%	\$292,862			
Stafford Campus	Fine Arts	1952	29,752	\$0	\$0	\$90,819	\$0	\$309,934	\$309,934	\$226,173	\$356,003	\$340,139	\$2,020,874	\$3,253,123	\$9,523,912	3.25%	\$4,952,767	\$4,403,955	\$5,262,701	\$9,666,656	\$11,047,740	47.64%	\$151,735		
West Loop Campus	Exterior Site			\$1,306,544	\$2,830,146	\$1,523,602	\$3,652	\$25,522	\$205,407	\$330,929	\$0	\$0	\$0	\$0	\$330,929	\$0		\$170,649	\$6,371,183	\$401,578	\$6,772,761	\$0		\$0	
West Loop Campus	West Loop Ctr	1995	269,451	\$0	\$0	\$2,824,848	\$110,591	\$1,113,376	\$1,223,967	\$1,601,362	\$9,235,223	\$818,866	\$0	\$12,879,417	\$86,253,950	1.42%	\$21,060,908	\$17,947,899	\$22,284,876	\$40,232,774	\$100,054,600	22.27%	\$1,374,200		
West Loop Campus	Parking Garage	2015	204,260	\$0	\$0	\$1,646	\$1,048,758	\$0	\$1,048,758	\$1,080,221	\$50,743	\$0	\$0	\$2,179,721	\$39,477,330	2.66%	\$1,130,964	\$2,660,946	\$2,179,721	\$4,840,667	\$45,793,700	4.76%	\$408,520		
	Totals		5,954,838	88,202,978	40,815,341	(\$47,387,637)	\$40,815,341	\$21,551,451	\$44,902,154	\$66,453,606	\$97,435,528	\$60,634,267	\$72,131,424	\$53,340,460	\$349,995,431	\$1,620,857,278		\$375,315,733	\$220,147,081	\$441,769,334	\$661,916,420	\$1,880,194,488	23.50%	\$25,755,511	
																	4.10%								

Notes:

FCI (Facility Condition Index) Legend

Very Poor (51-64%+)

Poor (31-50%)

Below Avg (21-30%)

Avg (11-20%)

Good (0-10%)

Campus	Building Name	Year Built	Square Footage	Pre Update Deficiencies by Campus	Current Deficiencies by Campus Post Update	Difference Pre and Post Update	Deficiencies Completed to Date (Since 2019)	Current Deficiencies in Active Projects (Funded but not complete)	Current Deficiencies not in Projects	Total Current Deficiencies 2025	2026	2027	2028	2029	Current Def Plus LC through 2029	Replacement Cost 2025	FCI 2025	5-Year Life Cycle Cost (2026-2030)	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost 2030 Escalated for 5 Yrs	5-Year FCI 2030						
Gulfton Center	Exterior Site			\$1,041,093	\$1,055,130	\$14,037	\$12,220	\$25,000	\$0	\$25,000	\$81,123	\$1,075,616	\$0	\$0	\$1,181,738	\$0		\$1,156,738	\$0	\$1,181,738	\$1,181,738	\$0							
Gulfton Center	Main			\$0	\$0	\$0	\$1,042,910	\$0	\$0	\$0	\$1,831,282	\$0	\$93,382	\$568,103	\$2,492,767	\$11,363,900	.00%	\$2,827,151	\$610,228	\$2,827,151	\$3,437,378	\$13,182,130	21.45%						
Katy Mills	Exterior Site			\$783,974	\$0	(\$783,974)	\$0	\$25,000	\$28,388	\$53,388	\$271,316	\$0	\$0	\$0	\$324,705	\$37,295		\$271,316	\$37,295	\$324,705	\$362,000	\$0							
Katy Mills	Main			\$0	\$0	\$0	\$0	\$0	\$794,009	\$794,009	\$653,521	\$0	\$0	\$59,356	\$1,506,886	\$2,901,821	27.36%	\$712,877	\$488,410	\$1,506,886	\$1,995,295	\$3,366,113	44.77%						
Woodridge Plaza	Exterior Site			\$10,918,910	\$0	(\$10,918,910)	\$0	\$284,007	\$284,007	\$1,617,847	\$0	\$0	\$0	\$0	\$1,901,854	\$0		\$1,617,847	\$0	\$1,901,854	\$1,901,854	\$0							
Woodridge Plaza	Main			\$0	\$0	\$0	\$0	\$0	\$3,599,799	\$3,599,799	\$10,776,236	\$0	\$0	\$0	\$14,376,035	\$13,690,100	26.29%	\$11,146,576	\$544,315	\$14,746,375	\$15,290,690	\$15,880,520	92.86%						
	Totals		\$0	\$12,743,974	\$1,055,130	-\$11,688,844	\$1,055,130	\$50,000	\$4,706,204	\$4,756,204	\$15,231,324	\$1,075,616	\$93,382	\$627,459	\$21,783,985	\$27,955,821		\$17,732,505	\$1,680,247	\$22,488,704	\$24,168,955	\$32,428,763	69.35%	\$47,039,936					
																	4.32%			\$464,258,048								\$1,912,623,255	24.27%

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
D.	FY2026 Prioritized Budget Requests	Dr. Margaret Ford Fisher Dr. Sherry Hawn

DISCUSSION

Review of the full portfolio of prioritized FY2026 budget requests as reference information about HCC operational needs and context for what will be presented in the recommended budget in May 2025.

COMPELLING REASON AND BACKGROUND

- The budget process for FY2026 utilized existing Workiva software. We are implementing Anaplan software for FY2026 which will upgrade the budget process by providing greater transparency, accuracy, & efficiency in the budget process.
- End users were asked to enter their budget requests for the new fiscal year, describing the need and setting a priority for the expense. This work was completed by November 11, 2024.
- All requests were compiled, by priority, and totaled for presentation to leadership. They totaled almost \$63 million.
- Since we are concerned about unexpected revenue source changes in FY2026, we are being very conservative with our revenue projections. As a result, we are not planning to include these requests in our final balanced budget recommendation.
- The list of Known Commitments is also included in the document and represents items that must be funded due to law, existing contract, accreditation affiliations and/or prior ongoing initiatives. We are planning to include these requests in our final balanced budget recommendation.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning , 4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
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This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online

FY26 NEW FUNDING REQUESTS



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FY26 Proposed Known Commitments Summary

(In Millions)

These must be funded due to law, existing contract, accreditation affiliations and/or prior ongoing initiatives

Division	Amount
Chancellor	\$ 0.81
Coleman College	0.07
Finance	1.66
Instruction	1.20
Instructional Services	1.29
Legal & Compliance	1.75
Northeast College	0.36
Northwest College	0.05
Online College	0.01
Public Info, Comms & Ext Affairs	0.11
Southeast College	0.37
Southwest College	0.00
Grand Total	7.68

Other Known Commitments	
Branding	1.10
Assoc Degree Nursing	1.20
Total Other Known Commitments	\$ 2.30

Grand Total Known Commitments \$ 9.98

Expense Type	Amount
Faculty Part-Time	\$ 1.04
Staff Part-Time	0.03
Supplies & General	0.53
Travel	0.02
Marketing Costs	0.25
Rentals & Leases	0.10
Contracted Services	3.16
Insurance	1.25
Other Departmental Expenses	0.71
Instructional and Other Materials	0.13
Maintenance and Repair	0.06
Capital Outlay	0.22
Scholarship	0.18
Grand Total	\$ 7.68

Other Known Commitments	
Branding	1.10
Assoc Degree Nursing	1.20
Total Other Known Commitments	\$ 2.30

Grand Total Known Commitments \$ 9.98

**FY26 Funding Request
Known Commitments**

\$ 7.68

Sponsoring Division	Title	Description of Request	Total
Legal & Compliance	Institutional Insurance	Increase in expense necessary to provide required insurance coverage for HCC property, employees, and students.	1.25
Instructional Services	Embedded Dual Credit - Adjunct Faculty_4_SVC IS & SS	Embedded Dual Credit Faculty has a district-wide scope in alignment with the expansive impact of the dual credit program holistically.	1.20
Instruction	Adjunct Faculty_2_VCAS	Historically, funding for adjunct faculty was sufficient. However, with rising enrollment, increased adjunct rates, and more sections being taught by part-time faculty or through overload, the funds are no longer keeping pace with the costs. Consequently, these budgets are depleted before the end of the year.	1.00
Legal & Compliance	Institutional Election Costs	This is a one-time request for the College mandated to have elections and fill vacancies on the Board.	0.50
Administration and Operations	Facilities Contract Increases	Facilities contracts have built in price escalations that are activated on an annual basis. This funding will cover the contract increases.	0.39
Finance	Anaplan	This request is for Phase 2 of Anaplan implementation to develop forecasting, reporting and other financial needs and additional user licenses	0.55
Chancellor	District Wide Events	These expenses will be to cover the HCC District wide events such as (State of the College, Convocations, and Employee Significance.	0.34
Finance	Spearhead/The Reserve	Requesting funding for contract workers are essential in helping manage increasing procurement demands, maintaining compliance with state and college requirements, and improving service delivery to all clients.	0.34
Chancellor	Public Awareness- Dynamo	This request to cover the Marketing Branding for HCC under the new Dynamo contract, which provides ongoing services over the next three years.	0.21
Instruction	Instructional Software_3_VCAS	Collective request for Instructional Software: IEBC (Institute for Evidence Based Change)/Caring Campus Faculty); Ovation (VRSpeaking, LLC); BrightIdea Innovation Platform (WHI); Ad Astra (Integrated Planning, etc.); EduNav (Ellucian); Reclaim Hosting; VMock	0.20
Finance	Nursing Scholarship	Additional funding for Nursing Scholarship	0.19
Northeast College	Equipment for EMS program (MOU)	This request will involve establishing logistics for equipment distribution, implementing a robust training management system, and developing quality assurance protocols. The request will support our continuous support Memorandum of Understanding (MOU) specifies that HCC will provide training for EMT Basics and Paramedics for the Houston Fire Department.	0.15
Chancellor	HCC TV Items	This request is to provide funding for HCCTV to purchase new items this would include replacing and upgrading cameras, switchers, servers and other related equipment that is either out of date, not working or needing replacement.	0.15
Northeast College	Commercial Truck Driving Instructional Equipment replacement	This is a one-time request purchase of new truck that is up to industry standard, which would add to student success.	0.14
Finance	Concur Software Ongoing	This request Concur system increase contract, which is used to track procurement card and travel card purchases for the all system employees who qualify for the use of these benefits	0.08

**FY26 Funding Request
Known Commitments**

\$ 7.68

Sponsoring Division	Title	Description of Request	Total
Northeast College	Equipment for ALERRT Training	This request is to provide additional funds for ALERRT training. The landscape of HCC's existing ALERRT training has evolved significantly, with a growing emphasis on rapid intervention and coordinated efforts among first responders. As communities face diverse threats, the ALERRT program serves as a critical resource for law enforcement agencies, providing them with evidence-based training that enhances their preparedness and ability to protect public safety.	0.07
Southeast College	Rentals & Licensing of Industrial Gas Cylinders and CNC Equipment	These funds will be used to pay for the industrial gas cylinder rentals and software licensing fees associated with the COE courses at HCC.	0.08
Talent Engagement	LinkedIn Recruiter	This request is for the annual contract, which enabling HCC to enable HCC to advertise job opportunities and identify key talent.	0.07
Southeast College	Preventative Maintenance	The funds being requested will be used to develop preventative maintenance agreements with outside vendors to complete monthly, yearly, or quarterly maintenance, depending on the instructional equipment at six HCC locations.	0.06
Southeast College	Digital /Media /Print Advertising	Requesting funding for Digital Ads, Media Buy, and Advertisement - Social Media Platforms to promote campus locations, COE & CE programs	0.06
Finance	Forvis Mazars -External Audit Services	Requesting funding for external audit services contract increase	0.05
Instructional Services	Libraries - Databases	The request will allow the library budget to maintain access to collections impacted by cost-of-living increases of 5%. The request will allow the libraries to maintain current collections without cuts.	0.05
Public Info, Comms & Ext Affairs	Alumni Affairs Marketing Funds	These funds will help increase the number of persons joining the HCC Alumni association, connecting to its activities and events, and fostering life-long connections to HCC. Other outcomes include elevating brand awareness, delivery of beneficial resources and services to students and the community.	0.05
Northwest College	ENGR Lab Equipment	This is a one-time request for new lab equipment. The Engineering COE updated its degree plan starting in the Fall 2024 semester, adding lab hours to Engineering Mechanics (Statics and Dynamics) and introducing Mechanics of Materials class. The increased lab contact hours will require new lab equipment to support a higher standard of instructional delivery, providing students with a more robust, industry-relevant, hands-on learning experience.	0.05
Coleman College	Harris Health Contract MA Training	Contractual agreement with Industry Partner-Harris Health to provide their employees with training needed to prepare for certification exam. This training provides industry needs and certification requirements. This contractual agreement will contribute to enrollment growth through a continued partnership with Harris Health, as well as attracting other healthcare partnerships. Requesting PT faculty and Instructional and other materials	0.04
Chancellor	HCC TV Items	This request is to provide funding for HCCTV for contracted Production Specialist	0.04
Public Info, Comms & Ext Affairs	Career & Transfer Services Simplicity Funding	These funds will be to ensures continuity in the district-wide services offered to students via Career & Transfer Services powered by Simplicity.	0.04
Finance	Financial Fraud Prevention software	Software to detect fraud for student accounts	\$ 0.04

**FY26 Funding Request
Known Commitments**

\$ 7.68

Sponsoring Division	Title	Description of Request	Total
Instructional Services	Boot Camps/Youth & Teen Symposium_3_SVC IS & SS	Requesting funding to provided supplies need for the TSIA2 Boot Camps and Youth and Teen Symposium, which will provide preparation for accurate dual credit course placement, progress tracking and increase community engagement for dual credit access	0.04
Finance	Financial Aid IT Consultant	Requesting funding to support consultant that consistently works on Oracle Development and Integration tools to ensure necessary patches and fixes to PS system.	0.04
Coleman College	PT Marketing Assistant	Request a marketing assistant, businesses can streamline operations, boost productivity, and drive growth related to marketing projects involving community evens and enrollment projects. This is a cost effective way to help create a more efficient communications office and leverage time needed for strategic decision making.	0.03
Southeast College	Graphic Artist / PT	Requesting for a PT instructor to teaching SAP ERP software technology of enterprise resource planning system to do global supply chain management functions	0.03
Southeast College	Mail Outs / Public Relations / Communications Department	Requesting funding for grassroot marketing effort to promote all campus programs to the zip codes we serve	0.03
Southeast College	Collateral Materials/ Supplies/ Marketing promotional Giveaways	Requesting funding for Marketing Supplies - copies of flyers, posters, and other materials to promote Adult Ed., campus events, CE, etc. Giveaways for external promotion and outreach	0.03
Southeast College	Education Facility Development	This request is to secure a Design Consultant that will help the COE Logistics department design a state-of-the-art interactive logistics and warehousing classrooms.	0.03
Southeast College	Student Credentialing	These funds will be used to continued efforts in maintain student 3rd party credentialing. It is critical for academic rigor and student success in their respective manufacturing careers.	0.02
Public Info, Comms & Ext Affairs	Advance Government Relations Goals	Requesting funding for travel for the Government Relations office additional employee. This is a newly established commitment, and the corresponding increase begins upon approval of the requested funds.	0.02
Southeast College	Emergency Fund/ Other Expenses /Public Relations/ Communication Department	Requesting funding for memberships, subscriptions, professional development, mileage, travel, contracted services and marketing campaign	0.02
Southeast College	Campus Events/ Sponsorship Fund	These funds will be used to allow the communications department support with signage, sponsorship opportunities, and another marketing needs	0.02
Southeast College	Communications Department Copiers	Requesting fundings for Communications Department required specialized plotter printer and a high-quality Sharp copier on lease to effectively fulfill its crucial role in promoting the college and supporting various institutional initiatives.	0.01
Southeast College	SAP License MOU	Requesting funding for SAP ERP for course simulation content and exercises for practicum for business logistics supply chain management	0.01
Online College	COE Academics, ENGL and COMM, professional development	Annual professional development supports completion and student success by providing strategies for faculty to build a sense of belonging in their classrooms--in person and online, for personalized learning, and for caring campus initiatives.	0.01
Southwest College	SW Student Services Printers	Requesting funding for increase contract for two new Sharp Printer Stations were added to support Enrollment Services and Financial Aid.	0.005
Online College	COE Academics, ENGL and COMM	Requesting travel dollars to helps ensure enough sections at times and locations where students are able to take the course. We will be able to assign more full-time faculty to in person classes without take away from the amount of online section that can be supported	0.004

**FY26 Funding Request
Known Commitments**

			\$ 7.68
Sponsoring Division	Title	Description of Request	Total
Chancellor	HCC TV Items	This request is to provide funding for HCCTV for contracted Production Specialist, travel expense to attend the National Association of Broadcasters convention and purchasing new items this would include replacing and upgrading cameras, switchers, servers and other related equipment that is either out of date, not working or needing replacement.	0.002

FY26 Funding Request
Other Known Commitments

			5	\$ 2.30	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Chancellor	Communications Public Awareness - Branding	Requesting operating expenses for communication team to support the efforts for Branding Campaign for a name change. Brand Transition and Awareness Campaign \$700,000		0.70	1
Chancellor	Communications Public Awareness - Branding	Requesting operating expenses for communication team to support the efforts for Branding Campaign for a name change. Multicultural Campaign \$300,000, and \$75,000, Chancellor-Hosted Meetings \$20,000:		0.40	1
Coleman College	New Professional Nursing Program Resources- Operating Expenses	Requesting operating expense for the New Professional Nursing Program-Instructional Materials (Elsevier HESI, ShadowHealth), Supplies (Pocket Nurse, McKesson, Henry Schein, Tejas), Software (Kaplan, ExamSoft), LVN Program Resources (Elsevier, ATI)		0.79	1
Coleman College	New Professional Nursing Program Resources 4 Faculty Members	Requesting 4 FT Faculty for the New Professional Nursing Program is a comprehensive initiative that directly aligns with the institution's strategic priorities by advancing educational excellence, addressing critical workforce needs, and enhancing community health outcomes	4	0.31	Faculty
Coleman College	New Professional Nursing Program - Counselor	Requesting 1 FT Counselor will ensure that students facing academic challenges receive personalized support, fostering improved retention, graduation rates, and overall academic success.	1	0.11	5

FY26 Proposed New Funding Summary

(In Millions)

New Funding Requests are for operational funds to support new (or expand existing) initiatives regarding personnel and/or operational expense increases. This type of request includes activities which may have been discussed administratively, but for which dedicated funding does not exist.

Division	Personnel Count	Amount
Central College	16	\$ 2.51
Chancellor	7	0.89
Coleman College	15	1.95
Finance	16	4.47
Instruction	6	1.24
Instructional Services	8	0.53
Northeast College	3	3.93
Northwest College	4	0.84
Online College	14	1.27
Public Info, Comms & Ext Affairs	1	0.04
Southeast College	17	1.62
Southwest College		0.54
Strategy, Planning & Inst Effect	1	0.51
Student Services		1.56
Subtotal	108	\$ 21.90

Major Operating Expenses

IT Infrastructure/Network Replacement	10.92
Deferred Maintenance (\$44M)	29.00
Total Major Operating Expenses	\$ 39.92

Grand Total New Funding \$ 61.82

Expense Type	Personnel Count	Amount
Faculty Full-Time	25	\$ 1.74
Faculty Part-Time		0.62
Staff Full-Time	83	5.74
Staff Part-Time		0.62
Benefits		1.81
Supplies & General		0.10
Travel		0.01
Marketing Costs		0.01
Rentals & Leases		0.00
Contracted Services		4.67
Other Departmental Expenses		0.59
Instructional and Other Materials		0.56
Maintenance and Repair		0.02
Capital Outlay		5.41
Subtotal	108	21.90

Major Operating Expenses

IT Infrastructure/Network Replacement	10.92
Deferred Maintenance (\$44M)	29.00
Total Major Operating Expenses	\$ 39.92

Grand Total New Funding \$ 61.82

**FY26 Funding Request
Faculty**

			25	\$ 2.09	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Southeast College	One FT Faculty to support program expansion for Material Science & Smart Manufacturing	Requesting 1 FT Faculty, Welding Instructors are needed in colleges to meet the growing demand for skilled workers in industries.	1	0.24	Faculty
Central College	Expansion of the HVAC Program	Requesting 2 FT Faculty to teach newly added course sections	2	0.21	Faculty
Coleman College	Medical Assistant Program Expansion - Midtown Coleman	Requesting 2 FT Faculty for evening and weekend at the Midtown location will provide students more learning opportunities to complete a program on the weekends while continuing to support their life, work, balance commitments.	2	0.14	Faculty
Northwest College	ENGR Online Program	Requesting 2 FT Faculty to support the Online Engineering Program Initiative will ensure academic rigor through virtual labs, simulations, and interactive content that replicate hands-on learning.	2	0.13	Faculty
Central College	COE, Architectural Design & Construction Instructional Needs	Request 2 FT Faculty for the interior design program to support increased enrollment and program growth	2	0.13	Faculty
Central College	Cosmetology Program Expansion, Cosmetology Alief Bissonnet, Barber Program Central College, Nail Tech NL Campus	Requesting 2 FT Faculty for the Barber Program expansion will require a buildout for plumbing and electrical work to accommodate the new equipment and increase program capacity.	2	0.13	Faculty
Coleman College	Anesthesia Technology Program	Requesting 2 FT Faculty to starting an Anesthesia Technology program. It will requires a multifaceted approach, encompassing curriculum development, securing clinical partnerships, accreditation and marketing strategies.	2	0.11	Faculty
Coleman College	Public & Mental Health Faculty	Hire full-time faculty for new public health associate degree	1	0.11	Faculty
Online College	GIS Program Coordinator	Requesting 1 FT Faculty to facilitate the recruitment of new students, staffing of faculty	1	0.10	Faculty
Southeast College	New Ft Paralegal Instructor AY26	Requesting a FT Faculty for the Paralegal Program	1	0.10	Faculty
Southeast College	Instructor, Teacher Education	Requesting a FT Instructor for instruction of EDUC courses.	1	0.09	Faculty
Southeast College	Instructor, Child Development	Requesting a FT Faculty to instruction of CDEC courses.	1	0.09	Faculty
Southeast College	Instructor, Teacher Education	Requesting a FT Faculty to instruction of EDUC courses.	1	0.09	Faculty
Coleman College	FT Bilingual CNA Faculty	Requesting 1 FT Faculty for the Pre-Certified Nurse Aide (CNA) course(s) and assist with the curriculum development, and creating/identifying instructional materials.	1	0.09	Faculty
Northeast College	New program in Forensic Science and Paralegal Studies	Requesting 1 FT Faculty to design a comprehensive curriculum that covers key areas such as crime scene investigation and practical lab components.	1	0.08	Faculty
Online College	FT Faculty Librarian - HCC Online College	Requesting FT Librarian for the Online College who will service as the primary liaison to the Online College.	1	0.07	Faculty
Northeast College	Heavy Vehicle and Industrial Technology, AAS. - Heavy Equipment Specialization	1 FT Faculty Heavy Equipment Specialization degree that is currently making it's way through the curriculum approval process at this time.	1	0.07	Faculty

FY26 Funding Request
Faculty

			25	\$ 2.09	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Coleman College	HIS Pathway to HITT	Requesting 1 FT Faculty for the Health Information Systems Program at HCC Coleman College for Health Sciences will focus on advancing education and skills in the area of Medical Business Office Professional, Comprehensive Coding and Health Information Technology through a pathway that provides students greater success.	1	0.07	Faculty
Northeast College	Rig One Pilot Simulation Plant	Requesting 1 Faculty to support impact it will have is that of the repurposed Utility Pole Farm located adjacent to the Rig One structure.	1	0.04	Faculty

**FY26 Funding Request
Priority 1**

			33	\$ 6.09	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Student Services	CRM Solution for Student Services_2_VCSS	The scope of work for implementing a Student Services CRM includes assessing current student engagement processes, selecting and customizing the CRM platform, integrating it with existing systems, and training staff across departments.		1.50	1
Southeast College	Information, Reception Desk Staff (PT/FT)	We are requesting consideration of \$551,309 annually to hire 8 FT Receptionists and 6 PT Receptionists to provide front desk coverage for 8 buildings (FF and ES campuses)	8	0.55	1
Northeast College	Aviation Maintenance Technician Program	This initiative will bring an Aviation Maintenance Program to the HCCS. Create labs, training environment to certify trainees to be FAA-certified technicians.		0.50	1
Administration and Operations	Cybersecurity Compliance	Requesting benefits and operating expenses for the cybersecurity team		0.39	1
Chancellor	Foundation- Development Directors #5 & 6	Requesting 2 FT Staff, Development Directors for HCC Foundation raises funds based on the fundraising priorities of HCC to support HCC Student Success.	2	0.35	1
Finance	Contract Management and Sourcing	This request is for 4 FT Staff for the sourcing, hiring, and onboarding of 1) Manager, Contract Administration, 2) Contract Analyst, and 3) Senior Buyer with IT-specific skill sets 4) Buyer	4	0.35	1
Southwest College	Table and Chairs for SW College Campuses	Requesting funding to upgraded furniture improves student experience, helping to maintain optimal learning environments and support retention and academic success.		0.35	1
Online College	Student Services Personnel Request	The 5 FT Staff positions requested are:(1) Lead Counselor (ADA), (2) Pathway & Case Management Advisors, (2) Enrollment Services Associates(1) Associate Dean Student Engagement	5	0.32	1
Central College	Central College RealityCollab AR/VR	Requesting benefits, PT funding and operating expense for RealityCollab team		0.31	1
Instruction	Full-time Lab Assistants for the Digital Access Centers	We are requesting 5 Ft Staff, Lab Assistants to run the Digital Access Centers and to handle the quantity of processing new hire paperwork along with their other duties of managing up to 7 locations of staff members in addition to the Academic Success Centers	5	0.30	1
Central College	Central College RealityCollab AR/VR	Requesting 3 FT Staff a Director of the RealityCollab, Manager of the Reality Collab and Service Technician for RealityCollab, supports HCC AR/VR technology. This technology of increasing importance in all areas of instruction and employment.	3	0.25	1
Northwest College	ENGR Online Program	Requesting operating expenses for the Online Engineering Program Initiative		0.18	1
Administration and Operations	Facilities Project Manager III	Requesting 1 FT Staff, Project management professional that will serve as the internal representative of the Facilities department in the management of small to medium sized projects across the college system.	1	0.17	1
Strategy, Planning & Inst Effect	Director of Entrepreneurial Initiatives at NE and Central College	Request 1 FT Staff, Director of Entrepreneurial Initiatives contribute to enrollment growth through all the entrepreneurial programs that enroll business owners: small business success series, Mattress Mack School of Selling and HCC Annual Business Plan Competition, Goldman Sachs 10,000 Small Businesses, and many others.	1	0.11	1
Finance	Sponsored Trustee Events	Providing funding for Trustee sponsored events		0.10	1
Talent Engagement	Senior Specialist Talent Development	Requesting 1 FT Sr Specialist in Talent Engagement to design and deliver standard and complex training content geared toward specific areas of learning that may be part of a larger curriculum or educational project.	1	0.10	1
Instructional Services	Workforce Research and Development (Full-Time)_1_VCIS	Requesting 1 FT Staff a Accreditation and Licensure/Certification Manager (Grade 9), who assists with providing districtwide administrative support for all Workforce instruction and daily operations of third-party accreditations.	1	0.09	1

**FY26 Funding Request
Priority 1**

			33	\$ 6.09	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Northwest College	ENGR Online Program	Requesting 1 FT Staff to support the Online Engineering Program Initiative will ensure academic rigor through virtual labs, simulations, and interactive content that replicate hands-on learning. Faculty will receive training on digital tools and online teaching, while dedicated	1	0.07	1
Chancellor	COMMUNICATIONS Items	This request is to providing funding for Communication department for Contractors that includes the Graphic Designer & Data Base Specialist, Social Media Management Tool (software) and Full Time Position for Senior Developer, Web.		0.04	1
Public Info, Comms & Ext Affairs	PT Staff to a FT Staff	Alumni Affair converting PT Staff to a FT Staff	1	0.04	1
Finance	Annual Financial Report-Reporting Solution by Forvis	Requesting funds for Reporting Solution (TRS) is a web-based platform that helps you dynamically build your entire Annual Comprehensive Financial Report (ACFR) using database-driven financial statements, an online word processor, and proprietary spreadsheet technology. Financial statement changes will update the report's narrative in real time.		0.01	1

**FY26 Funding Request
Priority 2**

			8	\$ 2.81	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Administration and Operations	Cybersecurity Compliance	The scope of work for this initiative includes adding 2 FT Staff as cybersecurity resources and engaging a managed security monitoring services to perform monitoring of HCC's digital infrastructure, real-time threat detection, and rapid incident response to mitigate cybersecurity risks.	2	\$ 0.26	2
Administration and Operations	Food Service Management Program	Requesting 2 FT Staff to manage the food service program, manage vending machines, food service quality, food vendor management and dining area/equipment maintenance.	2	\$ 0.23	2
Central College	Expansion of the HVAC Program	Requesting operating cost and equipment for the HVAC expansion will necessitate a buildout to accommodate electrical work, gas lines, plumbing, ventilation, and computer ports.		\$ 0.29	2
Coleman College	Anesthesia Technology Program	Requesting operating expenses and equipment to starting an Anesthesia Technology program.		\$ 0.16	2
Finance	Software Solution- Procurement	The Source-to-Pay (S2P) solution includes Marketplace (which includes supplier management), Procurement, and Invoicing product modules. Additional optional product modules can be incorporated to meet your specific objectives.		\$ 1.00	2
Finance	Audit Solution Concur	This software will allow travel and Pcard guidelines to be entered into the Concur Audit system and will detect all noncompliant transactions.		\$ 0.02	2
Instructional Services	Faculty Credentialing (Full-Time)_2_VCIS	Requesting a 1FT Faculty Credentialing Specialist (Grade 6), who is responsible for certifying the credentials of all Academic, Workforce and Developmental Faculty teaching in semester credit hour discipline and programs.	1	\$ 0.07	2
Instructional Services	Math Department Initiatives	Math events such as Math Challenge , Math Jam, and Mu Alpha Theta Mathematics Honor Society to promote student success and engagement in the college life, and other events throughout the budget year.		\$ 0.01	2
Northwest College	NW Student Life Coordinator	1 FT Staff to provide additional programs and student club support encouraging a more engaged student body. This will result in higher student retention and completion.	1	\$ 0.07	2
Southeast College	Testing Coordinator	Request 1 FT Staff, Testing Coordinator, we will expand academic and personalized support services with flexible scheduling options tailored for working students and those with family responsibilities, helping them make the most of their time.	1	\$ 0.06	2
Southwest College	Childcare at SW College	Requesting capital outlay to Planning and Design childcare center at Southwest campus.		\$ 0.09	2
Strategy, Planning & Inst Effect	PI Academy	The PI Academy will provide information about the role and requirements of a PI; generate interest in implementing a grant; develop new PIs utilizing the information provided by the Resource Development-Innovation Grants department.		\$ 0.40	2
Student Services	Stipends for Faculty/Staff Advisors of Student Clubs	Asking for Fund One money for a pilot to offer FT Faculty and FT Exempt staff a stipend for advising student clubs/organizations. Stipend would be on a scale and amount would be determined by a criteria rubric. \$250 per semester for minimal accomplishments; \$500 per semester for additional accomplishments; \$750 per semester for top performing clubs/organization advisors.		\$ 0.06	2
Talent Engagement	Senior Specialist, Talent Acquisition	1 FT Staff to supports recruitment and advertising activities for full-time and part-time faculty hiring. Provides coordination and support for Talent Acquisition Services assisting with technical guidance. Assists with online application system; posts requisitions according to the employment hiring processes and department guidelines.	1	\$ 0.09	2

**FY26 Funding Request
Priority 3**

6 \$ 2.01

Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Administration and Operations	Asbestos Surveys Systemwide	Funding to conduct Asbestos surveys will be conducted for all buildings using the most current federal, state or local regulations.		\$ 0.40	3
Administration and Operations	Auxiliary Applications Infrastructure Modernization Initiative	Requesting 2 FT Staff, SharePoint Architect and CANVAS Administrator to support key areas to such as security compliance, workflow automation, performance monitoring and digital transformation. Etc.	2	\$ 0.25	3
Central College	COE, Architectural Design & Construction Instructional Needs	The funding request benefits and operating expenses for the enhancement of the Interior Design, Drafting & Design Engineering Technology and Construction Continuing Education programs		\$ 0.26	3
Chancellor	COMMUNICATIONS Items	Social Media Management Tool (software)		\$ 0.02	3
Coleman College	Mid-town Operating Expenses (PT Salaries, Supplies, Contracted services)	Requesting operating expenses to support the Director of Operations & Auxiliary Services		\$ 0.13	3
Coleman College	Coordinator, Intake & Retention	Requesting a FT Coordinator to supports the selective admission process at HCC Coleman College for Health Sciences.	1	\$ 0.10	3
Finance	Campus Security- 2 Vehicles	One-Time of Two vehicles for Campus Security		\$ 0.12	3
Instruction	CE-Languages Program Manager (Full-Time)_1_SVC IS & SS	Requesting a 1 FT CE Languages Program Manager (Grade 6), who would be district-wide in alignment with scope of work for the "Intensive English Program" as a whole, which has been experiencing steady growth over the last 3 years.	1	\$ 0.07	3
Northeast College	Heavy Vehicle and Industrial Technology, AAS. Heavy Equipment Specialization	Requesting equipment for the AAS Heavy Equipment Specialization degree program. Specialized equipment to support the additional courses that are needed to the AED accreditation requirements.		\$ 0.35	3
Southeast College	Student Life Coordinator	Requesting FT Staff, a Student Life Coordinator campus culture by organizing programs, events, and activities that promote student engagement, leadership, and personal growth.	1	\$ 0.09	3
Southwest College	Fitness Center at West Loop Campus	Requesting capital outlay to for the Fitness Center Initiative to supports critical dependencies related to student retention, engagement, and academic performance by providing a resource that enhances overall student wellness.		\$ 0.10	3
Talent Engagement	Sr. Partner, Talent Relations	1 FT Staff to provides value-added TE services to assigned Presidents and Vice Chancellors. Consults with managers and employees on strategies to resolve sensitive Talent Engagement issues and to ensure legal compliance with the exception of issues governed by title VI, VII or IX, Sexual Harassment or ADA.	1	\$ 0.13	3

FY26 Funding Request
Priority 4

			1	\$ 1.62	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Administration and Operations	Student Safety - Add 100 Code Blue Phones	This project aims to address these gaps by adding 100 new Code Blue phones to campuses in need, enhancing campus safety and accessibility		\$ 0.57	4
Coleman College	Biotechnology Innovation Lab	Requesting operating expenses and equipment for the Biotechnology Innovation Center (BIC) at HCC Coleman College for Health Sciences.		\$ 0.45	4
Instruction	Extended Reality Technologies Initiative_1_VCIIDS	Houston Community College seeks to build upon its existing leadership in extended reality (XR) technologies to further enhance student learning outcomes, support workforce development, and maintain its position at the forefront of educational innovation.		\$ 0.53	4
Instruction	Community Service Club	Ryan Abt sponsored a Community Service oriented student club at Stafford, but has relocated to the Katy campus and wishes to expand and sponsor the club to that campus, while handing off the Stafford chapter to a faculty sponsor there. This \$1000 request is seed money to cover marketing, catering, possible events, material purchases, etc. Some of the potential expenses may be covered by COE of Academic or Central College marketing, or CAB funds, etc		\$ 0.001	4
Instructional Services	History Club	Alex LaRotta has revived a "History Club" at Central College that has been dormant since Covid. This \$1000 request is seed money to cover marketing, catering, possible events, material purchases, etc. Some of the potential expenses may be covered by COE of Academic or Central College marketing, or CAB funds, etc,		\$ 0.001	4
Southeast College	Administrative Assistant (CE Business)	Requesting 1 FT Staff, Administrative Assistant in the CE Business department strategically supports Houston Community College's priorities of student success and academic rigor and enhance operational efficiency, allowing staff to focus on enrollment, retention, and program quality.	1	\$ 0.07	4

FY26 Funding Request
Priority 5

			7	\$ 0.82	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Instruction	Recruit International Adjunct Faculty_1_VCAS	We will need to hire 10 International Adjunct faculty to staff classes for the Global Online College. TE will assist us with recruitment process and the logistics.		\$ 0.34	5
Instructional Services	Tutoring Services Expansion and growth	We are requesting 5 FT Staff Lab Assistants: To maintain consistent with the hours of operation for support services and to run the 5 more of our Academic Success Centers	5	\$ 0.23	5
Instructional Services	Tutoring Services Expansion and growth	Requesting benefits for the 5 FT Staff position and operating expenses		\$ 0.09	5
Northeast College	New program in Forensic Science and Paralegal Studies	Requesting PT faculty and operating expenses to design a comprehensive curriculum that covers key areas such as crime scene investigation and practical lab components.		\$ 0.08	5
Southeast College	Admissions Advisors	Requesting 1 FT Staff , The admissions advisors will provide comprehensive support to ensure that prospective students are fully prepared for college success.	1	\$ 0.08	5

FY26 Funding Request
Priority 6

			2	\$ 2.93	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Coleman College	Clinical Placement Coordinator for Associate Degree Nursing	Requesting 1 FT Staff to supports the Nursing Department to manage clearance for clinical placement using Certified Background and evaluate student readiness for clinical such as CPR, CORI, Annual TB, etc.	1	\$ 0.10	6
Instructional Services	Full-Time Administrative Assistant	Requesting a FT Staff, administrative assistant staff member at the Math Dean's Office is essential to ensuring the smooth operation of daily tasks and providing consistent support to both students and faculty.	1	\$ 0.04	6
Northeast College	Rig One Pilot Simulation Plant	Requesting one-time equipment need to support impact it will have is that of the repurposed Utility Pole Farm located adjacent to the Rig One structure. The Pole Farm is being repurposed for a a Microgrid implementation. The Feed Power Source will be a Solar-Battery combination that eventually will provide 38-40 KVA (KW).		\$ 2.79	6

**FY26 Funding Request
Priority 7-12**

			6	\$ 0.68	
Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Coleman College	Advisor, Pathways Case Management	Requesting 1 FT Staff, the Pathways and Case Management Advisor partners with students, faculty, staff, Instructional Services, administrators, and the community in a proactive process which facilitates the development of intentional educational and career plans to help students achieve academic, personal, and professional goals.	1	\$ 0.10	7
Coleman College	Office Manager - Continuing Education	Requesting a Office Manager position will focus on the enrollment of students and increasing revenue, maintaining compliance standards, and identifying credentialing/certification state funding.	1	\$ 0.08	8
Coleman College	Biotechnology Innovation Lab	Requesting FT Staff to handle the Biotechnology Innovation Center (BIC) at HCC Coleman College for Health Sciences.	1	\$ 0.07	8
Northeast College	Rig One Pilot Simulation Plant	Requesting operating expenses to support the Rig One Pilot Plant		\$ 0.08	8
Coleman College	Advisor, Admissions	Requesting 1 FT Staff, Admission Advisors to recruit students in compliance with HCC's Non-Discrimination Policy; recruit high school junior and senior students for various dual credit courses. Foster relationships with assigned ISDs, be the primary contact between the College and high school counselors/students for the on-boarding of students.	1	\$ 0.07	9
Coleman College	Director of Operations & Auxiliary Services	Requesting FT Staff, the Director Auxiliary Services & Campus Operations is responsible for expansion projects at multiple locations hire and supervises personnel and generating auxiliary serves and active conference center, food vendoring,faculty parking and coordination of all facility aspects to provide a secure environment.	1	\$ 0.13	10
Coleman College	Office Manager for Director of Aux Services	Requesting 1 FT Staff, Office Manager to support the Director of Auxiliary Services & Campus Operations by managing essential administrative tasks, including scheduling meetings, organizing documents, and maintaining records for expansion projects and contracts.	1	\$ 0.08	11
Coleman College	Replace all Suite Blinds to Shades at 1900 Pressler	Office suite blinds are over 26 years old, in poor condition making the working environment less than professional.		\$ 0.08	12

**FY26 Funding Request
Not Prioritized**

19 \$ 2.85

Sponsoring Division	Title	Scope of Work	Position Count	Total	Priority
Administration and Operations	5 new police positions	Requesting 5 FT Staff positions within the Police Department.	5	\$ 0.45	
Administration and Operations	5 new police positions	Requesting benefits for the 5 FT Staff and supplies for the Police Department		\$ 0.14	
Central College	Central College Operations	Requesting 4 FT Staff 1. Replace COO Office Manager, 2. Manager, Conference Services, 3.Campus Service Tech and 4. Campus Manager.	4	\$ 0.28	
Central College	Program Enhancements Focus on Innovation - Collaboration Lab/Studio & Fashion Design Studio/Fashion Development Lab	Requesting funding for 2 PT lab assistant and Capital Outlay - Guesstimation \$235,000 (Technology upgrades)		\$ 0.28	
Central College	Cosmetology Program Expansion, Cosmetology Alief Bissonnet, Barber Program Central College, Nail Tech NL Campus	Requesting benefits, operating expenses for the Barber Program expansion will require a buildout for plumbing and electrical work to accommodate the new equipment and increase program capacity.		\$ 0.20	
Central College	COE, Architectural Design & Construction Instructional Needs	The funding request 1 FT Staff one Program Manager for the construction continuing education program and one Student Success Coach for the COE, AD&C to support increased enrollment growth, sustainability, and student success.	1	\$ 0.13	
Central College	Cosmetology Program Expansion, Cosmetology Alief Bissonnet, Barber Program Central College, Nail Tech NL Campus	Requesting 1 FT Staff for the Barber Program expansion will require a buildout for plumbing and electrical work to accommodate the new equipment and increase program capacity.	1	\$ 0.05	
Chancellor	HCC Toastmaster Club	Starting a chapter of Toastmaster Club - 20 Members to start a chapter		\$ 0.01	
Northwest College	NW Classroom Furniture - One-Time	NW has some desperately needed classroom furniture needs. One of our strategies to increase enrollment is making sure every lecture classroom can seat 32 students. Also trying to get rid of the old individual school desks at SB.		\$ 0.30	
Northwest College	NW Coordinated Non-Credit Classes	We need some instruction funds to expand NW coordinated non-credit classes. Similar to continuing Ed. We will generate the revenue to cover costs. 75 sections at \$1000 each... for \$75,000.		\$ 0.08	
Northwest College	NW Financial Aid -Operating Expenses	Funding (operating)for Financial aid staff that were just moved over. This just happened. Have not seen what is being moved over from district budget. NW got 15 employees. \$1000 per person would be \$15,000.		\$ 0.02	
Online College	Full-Time Admin Assistant, Full-Time Program Manager, Full-Time Program Specialist, PT SI Leaders, Supplies, Travel	Requesting benefits, PT staff and operating expenses for the supplemental instruction team		\$ 0.32	
Online College	Full-Time Admin Assistant, Full-Time Program Manager, Full-Time Program Specialist, PT SI Leaders, Supplies, Travel	Hiring 3 FT Staff, Supplemental Instruction Leaders and support staff is a strategic initiative that aligns with and actively supports the institution's broader strategic priorities, including improving student success, retention, and graduation rates, fostering equity and inclusion, increasing operational efficiency, and enhancing the student experience.	3	\$ 0.18	
Online College	Financial Aid Advisors	Requesting 2 FT Staff to support the financial aid needs at the college	2	\$ 0.16	
Online College	Online Certified Testing Center	Hiring 2 FT Staff Testing Center Coordinator and Testing Center Asst Coordinator to implement the Online College Testing Center	2	\$ 0.11	
Southeast College	Increase Adjunct Budget/Semesterly Salaries	The proposal seeks an additional \$250,000 adjunct welding faculty Semesterly pay.		\$ 0.14	
Southeast College	Increase Adjunct Budget/Semesterly Salaries - CE Business	The proposal seeks an additional \$30,000 adjunct faculty semesterly salaries allows for personalized learning, as more qualified instructors can provide tailored support to meet diverse student needs		\$ 0.03	

Major Operating Expenses

Details for the IT Infrastructure/Network Replacement and Deferred Maintenance will be provided in the IT and Facilities Master Plans.

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
E.	Update to FY2026 Budget Workshop #4	Dr. Margaret Ford Fisher Dr. Sherry Hawn

DISCUSSION

This presentation addresses the questions and issues that were raised at the April 2, 2025 Committee of the Whole Board meeting concerning the preliminary budget for FY2026. Administration presented two conservative scenarios, each of which decreased operating expenses by 10%, and sought Trustee feedback.

Based upon that feedback we are hereby providing updated Tuition Assistance Plan information for Houston Reconnect, Hope “Last Dollar” Scholarship, and Out-of-District Rate Reduction options.

We will also provide a contingency plan strategy for contracts and facilities projects should revenue unexpectedly fall short during the fiscal year. This planning will enable us to nimbly pivot, as needed, if or when we notice revenue decreases that may impact annual budgets. We will use our monthly financial reports to gauge revenue throughout the fiscal year.

COMPELLING REASON AND BACKGROUND

- Since we have additional student and results data since we developed the April 2, 2025 Board report, we have now updated some information concerning estimated revenue and expense for the Tuition Assistance Plans.
- We are also responding to specific questions concerning percent calculations and estimates of the volume of Associate degrees.
- Finally, we offer assurance that our May 7, 2025 budget presentations will have added information regarding a target tax rate, and adjunct faculty pay analysis related to the COLA request.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
FY2026 Budget Workshop #4 Update Presentation	4/14/2025	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



FY26 Budget Workshop #4 Updates

Dr. Margaret Ford Fisher, Chancellor

Dr. Sherry Hawn, Sr. Vice Chancellor - Finance &
Administration and CFO/CBO

April 24, 2025

Discussion Topics

- Tuition Assistance Initiatives
- FY26 New Funding Request
- Contingency Plan Strategies

TUITION ASSISTANCE INITIATIVES



Tuition Assistance Initiative - Houston Reconnect

(In Millions)

Ref Code	Descriptions		Projected Participation and Completion
A	Total Potential Students		24,704
B	Estimated Participation in Program		8,152
C	Estimated Students that will Complete		6,114
Tuition & Fee Impact		Year 1	Year 2
D	Estimated Contact Hours	130,437	73,371
	Tuition	\$ 4.30	\$ 2.42
	Fees	\$ 7.50	\$ 4.22
	Total Tuition and Fees Impact	\$ 11.80	\$ 6.64
E	Financial Aid (31.3% est.)	\$ (3.69)	\$ (2.08)
	Net Financial Aid & T&F	\$ 8.11	\$ 4.56
State Appropriations Impact		Year 1	Year 2
F	Completions	1,529	4,586
G	State Appropriations	\$ -	\$ 5.66
H	50% Bonus for>25 years in age	\$ -	\$ 2.83
I	6% reduction possible COV changes	\$ -	\$ (0.51)
	Total State Appropriation Impact	\$ -	\$ 7.98
J	Scholarship Expense	\$ (8.11)	\$ (4.56)
	Net Difference	\$ (8.11)	\$ 3.42

Ref Code	Impact Assumptions and Explanations
A	Students that have stopped out within the last 5 years, are 25 or older, and have completed at least 30 SCH
B	Based on a 33% participation rate which reflects our ability to contact students
C	Based on a 75% persistence rate from Fall to Spring semesters (all students)
D	Estimated by 8,152 (Year 1) and 4,586 (Year 2) students enrolled for 16 SCH
E	Estimated Student Financial Aid now included at 31.3%
F	Progress to completion based on the student average of 8 SCH per semester. (Year 1) 25% & (Year 2) 75% est. to complete
G	Based on an 80/20 split between regular and high demand associate degrees.
H	All students will qualify for the 50% bonus for >25 years in age
I	6% reduction for possible COV changes
J	Based on tuition & fee from Year 1 and Year 2

Source: PS_CAR_TERM_TBL, PS_PEOPLE_SRCH, PS_STDNT_ENRL, PS_ACAD_PLAN, DASH_CLEARING_HOUSE CSPRD/OIRD as of 1/14/2025.

Students age >= '25' with 30+ credits that did not earn an award.

Tuition Assistance Initiative - Hope “Last Dollar” Scholarship

(In Millions)

	FY25 Projected In-District	FY26	\$Chg	%Chg
Enrollment Impact				
Unduplicated Student Count	42,583	36,487	(6,096)	-14%
Course Credit Hours	575,298	492,945	(82,353)	-14%

	FY25 Projected In-District	FY26	\$Chg	%Chg
Tuition & Fee Impact				
Tuition	\$ 18.98	\$ 16.27	\$ (2.71)	-14%
Fees	\$ 31.77	\$ 31.69	\$ (0.08)	-0.3%
Total Tuition and Fees	\$ 50.75	\$ 47.96	\$ (2.79)	-5%

	FY25 Projected In-District	FY26	\$Chg	%Chg
Estimate Total Impact Hope Based 'Last Dollar' Scholarship				
Tuition	\$ 18.98	\$ 16.27	\$ (2.71)	-14%
Fees	\$ 31.77	\$ 31.69	\$ (0.08)	-0.3%
Tuition covered by Financial Aid (31.3%)	\$ -	\$ (5.09)	\$ (5.09)	
Hope "Last Dollar" Scholarship Expenses after Financial Aid	\$ -	\$ (11.18)	\$ (11.18)	

- Last dollar scholarship after financial aid has been applied for In-District (SCH) student’s tuition only
- Calculations are based on FY25 projected enrollment
- FY26 calculations are based on 6% increase in enrollment and removal 50% of International students
- Estimated Student Financial Aid 31.3%
- Scholarship Expense impact, \$11M (FY26)

Tuition Assistance Initiative - Out-of-District Tuition Rate Reduction

(In Millions)

		FY25 Projected Out-Of- District				
Enrollment Impact			FY26	\$Chg	%Chg	
Unduplicated Student Count		27,120	25,896	(1,224)	-5%	
Course Credit Hours		366,396	345,808	(20,588)	-6%	

		FY25 Projected Out-Of- District				
Tuition & Fee Impact		Current Rate	Reduced Rate	FY26	\$Chg	%Chg
Tuition		\$ 121.00	\$ 44.33	\$ 28.24	\$ (16.09)	-36%
Fees		\$ 65.50	\$ 23.99	\$ 22.65	\$ (1.34)	-6%
Total Tuition and Fees		\$ 186.50	\$ 68.32	\$ 50.89	\$ (17.43)	-26%

		FY25 Projected Out-Of- District				
Estimate Total Impact Out-of-District Tuition Reduction			FY26	\$Chg	%Chg	
Total T&F		\$ 44.33	\$ 28.24	\$ (16.09)	-36%	

- Reduce the Out-Of-District tuition rate. The tuition rate will be reduced by 32.5%, from \$121 to \$81.67
- Calculations are based on FY25 projected enrollment
- FY26 calculations are based on a 6% increase in enrollment and 50% reduction of international students
- Out-Of-District tuition reduction \$16M (FY26)

FY26 NEW FUNDING REQUESTS



FY26 Proposed New Funding Summary

(In Millions)

New Funding Requests are for operational funds to support new (or expand existing) initiatives regarding personnel and/or operational expense increases. This type of request includes activities which may have been discussed administratively, but for which dedicated funding does not exist.

Division	Personnel Count	Amount
Central College	16	\$ 2.51
Chancellor	7	0.89
Coleman College	15	1.95
Finance	16	4.47
Instruction	6	1.24
Instructional Services	8	0.53
Northeast College	3	3.93
Northwest College	4	0.84
Online College	14	1.27
Public Info, Comms & Ext Affairs	1	0.04
Southeast College	17	1.62
Southwest College		0.54
Strategy, Planning & Inst Effect	1	0.51
Student Services		1.56
Subtotal	108	\$ 21.90

Major Operating Expenses

IT Infrastructure/Network Replacement	10.92
Deferred Maintenance (\$44M)	29.00
Total Major Operating Expenses	\$ 39.92

Grand Total New Funding \$ 61.82

Expense Type	Personnel Count	Amount
Faculty Full-Time	25	\$ 1.74
Faculty Part-Time		0.62
Staff Full-Time	83	5.74
Staff Part-Time		0.62
Benefits		1.81
Supplies & General		0.10
Travel		0.01
Marketing Costs		0.01
Rentals & Leases		0.00
Contracted Services		4.67
Other Departmental Expenses		0.59
Instructional and Other Materials		0.56
Maintenance and Repair		0.02
Capital Outlay		5.41
Subtotal	108	21.90

Major Operating Expenses

IT Infrastructure/Network Replacement	10.92
Deferred Maintenance (\$44M)	29.00
Total Major Operating Expenses	\$ 39.92

Grand Total New Funding \$ 61.82

FY26 Proposed Known Commitments Summary

(In Millions)

These must be funded due to law, existing contract, accreditation affiliations and/or prior ongoing initiatives

Division	Amount
Chancellor	\$ 0.81
Coleman College	0.07
Finance	1.66
Instruction	1.20
Instructional Services	1.29
Legal & Compliance	1.75
Northeast College	0.36
Northwest College	0.05
Online College	0.01
Public Info, Comms & Ext Affairs	0.11
Southeast College	0.37
Southwest College	0.00
Grand Total	7.68

Other Known Commitments	
Branding	1.10
Assoc Degree Nursing	1.20
Total Other Known Commitments	\$ 2.30

Grand Total Known Commitments \$ 9.98

Expense Type	Amount
Faculty Part-Time	\$ 1.04
Staff Part-Time	0.03
Supplies & General	0.53
Travel	0.02
Marketing Costs	0.25
Rentals & Leases	0.10
Contracted Services	3.16
Insurance	1.25
Other Departmental Expenses	0.71
Instructional and Other Materials	0.13
Maintenance and Repair	0.06
Capital Outlay	0.22
Scholarship	0.18
Grand Total	\$ 7.68

Other Known Commitments	
Branding	1.10
Assoc Degree Nursing	1.20
Total Other Known Commitments	\$ 2.30

Grand Total Known Commitments \$ 9.98

Contingency for Unforeseen Revenue Loss - Contracts

Contract Area	Cost-Saving Strategy
Payment Terms	Negotiate longer payment terms (e.g., 60 or 90 days)
Scope of Work	De-scoping of non-essential project elements
Labor / Resource Rates	Renegotiate rates or substitute high-cost labor / resource for lower-cost alternatives
Contract Termination	Negotiate termination clauses to avoid long-term commitments
Consolidation of Vendors contracts	Consolidate prime contracts with fewer vendors to achieve cost efficiencies
Rebates / Volume Discounts	Negotiate rebate structures based on spend thresholds or volume commitments

Contingency for Unforeseen Revenue Loss - Facilities

Facilities Area	Cost Savings Strategy
Utilities	Modify temperature settings to reduce energy consumption
Utilities & Housekeeping	Close lightly utilized buildings & reduce building operation hours
Housekeeping	Reduce housekeeping in lightly utilized buildings
Capital Projects	Slow the pace of capital renewal projects
Non-Capital Campus Improvements	Slow the pace of minor enhancement projects

Thank You

APPENDIX

Tuition & Fees Summary

(In Millions)

Proof of Percentage Calculation

	FY24	FY25	%Chg	FY26	%Chg
Tuition					
In-District	\$ 17	\$ 28	62%	\$ 29	3%
Out-of-District	41	38	-7%	39	3%
Out-of-State	17	16	-5%	16	1%
International Students	-	-	0%	(5)	0%
Tuition -- CEU/CT/Non Credit	8	8	0%	8	2%
Total Tuition	\$ 83	\$ 90		\$ 88	-2%
Fees					
In-District	\$ 29	\$ 23	-22%	\$ 23	2%
Out-of-District	21	30	42%	31	3%
Out-of-State	9	13	38%	13	2%
International Students	-	-	0%	(4)	0%
Fees -- CEU/CT/Non Credit	0.03	0.04	33%	0.04	0%
Total Fees	\$ 59	\$ 65		\$ 64	-3%
Exemptions & Waivers	\$ (19)	\$ (21)		\$ (20)	
Total	\$ 122	\$ 134		\$ 131	-2%

Expanded

	FY24	FY25	%Chg	FY26	%Chg
Tuition					
In-District	\$ 17.30	\$ 28.10	62.43%	\$ 29.00	3.20%
Out-of-District	40.50	37.70	-6.91%	39.00	3.45%
Out-of-State	16.70	15.90	-4.79%	16.00	0.63%
International Students (Reduction)				(4.50)	
Tuition -- CEU/CT/Non Credit	8.00	8.00	0.00%	8.20	2.50%
Total Tuition	\$ 82.50	\$ 89.70		\$ 87.70	-2.23%
Fees					
In-District	\$ 28.80	\$ 22.50	-21.88%	\$ 23.00	2.22%
Out-of-District	21.20	30.10	41.98%	31.00	2.99%
Out-of-State	9.20	12.70	38.04%	13.00	2.36%
International Students (Reduction)				(3.50)	
Fees -- CEU/CT/Non Credit	0.03	0.04	33.33%	0.04	0.00%
Total Fees	\$ 59.23	\$ 65.34		\$ 63.54	-2.75%
Exemptions & Waivers	\$ (19.30)	\$ (20.90)		\$ (20.10)	
Total	\$ 122.43	\$ 134.14		\$ 131.14	-2.24%

Note:

- 1. Out-of-State and International Students pay the same T&F. International student make up 11.9% of T&F Revenue.
- 2. T&F estimates include an overall 2% reduction in revenue due to an estimated decrease in international student growth.
- 3. International is included in each residency type in each year, however in FY26 we are reducing the international by 50%

REPORT ITEM

Meeting Date: April 24, 2025

Topics For Discussion and or Action

ITEM #	ITEM TITLE	PRESENTER
F.	FY2026 Budget Scenario #3 Guiding Principles	Dr. Margaret Ford Fisher Dr. Sherry Hawn

DISCUSSION

In advance of the detailed budget presentation scheduled for May 7, 2025, the Administration will provide a summary of the guiding principles that will drive this work.

This presentation explains the assumptions and competing known and unforeseeable imperatives we are considering as we develop the specific scenarios, including “Scenario #3” which takes a more optimistic view of potential revenue while remaining vigilant about risks.

The Board of Trustees feedback is critical as this document is guiding our analytics and pro forma work.

COMPELLING REASON AND BACKGROUND

- This document lays out the assumptions and considerations for the FY2026 Budget Scenario #3 development.
- This new scenario was suggested by the Board during our April 2, 2025 Committee of the Whole meeting. Since scenarios one and two were based on no growth, and potentially significant revenue loss, which limited the volume of important projects in the IT and deferred maintenance areas, we were asked to incorporate a view that includes the almost 8% growth in students and credit hours experienced in the Spring 2025 semester.

FISCAL IMPACT

None.

LEGAL REQUIREMENT

None.

STRATEGIC ALIGNMENT

1. Student Success, 2. Personalized Learning , 4. Community Investment , 5. College of Choice

ATTACHMENTS:

Description	Upload Date	Type
FY2026 Budget Scenario #3 Guiding Principles Presentation	4/14/2025	Presentation

This item is applicable to the following:

Central, Coleman, Northeast, Northwest, Southeast, Southwest, District, Online



FY26 Budget Scenario 3

Guiding Principles

Dr. Margaret Ford Fisher, Chancellor

Dr. Sherry Hawn, Sr. Vice Chancellor - Finance &
Administration and CFO/CBO

April 24, 2025

Executive Summary

This presentation addresses the guiding principles we are using to develop budget scenario #3.

Our two prior scenarios presented on April 2, 2025 provided for (1) a flat budget which duplicated FY25 and, (2) an alternate budget with lower projected revenue and expense.

Guiding Principles – Scenario #3

- Enrollment exceeded 7% growth [SPR FY25] for students and SCH.
- Our first two budget scenarios were ultra-conservative with limited growth.
 - Scenario #1 – Flat Budget - \$465M, including \$25M fund balance use.
 - Scenario #2 – Alternate Budget - \$442M, including \$0 fund balance use.
- Our new scenario 3 will modestly increase revenue and add selected expenses for important operating needs.

Guiding Principles – Scenario #3

- Revenue estimates will reflect slight T&F increases due to enrollment growth but still include expected impacts from COV changes and loss of international students.
- Two previous tax options decreased the total rate in one and maintained the total tax rate in the other. We will now provide a 3rd scenario with a tax rate that includes a slight increase and is offset by an increase to the homestead exemption from 17% to 20% to assist homeowners.
- COLA will still be included for faculty and staff, and the new longevity schedule will still have the new 6 tiers to replace the former 4-tier design. We are also contemplating an increase in the Faculty Professional Development Fund amount.

Guiding Principles – Scenario #3

- Operating expenses will still be trimmed by 10% across all accounts, and departments will have the ability to reallocate those to suit their needs, so if they prefer a cut of 3% in travel but 17% in supplies, they can make that adjustment.
- Staffing will be strategically and carefully increased to accommodate program growth. IT staff will be added to ensure that departments have the coverage they require during operating hours at all locations. And Administrative staff will be added to support enhanced planning.
- Finally, additional dollars will be allocated to deferred maintenance since the flat budget provided only 34% of our actual need, which is \$44M annually.

Next Steps

- We are building the budget details and will have those ready for the May Board meeting.
- We are also building plans around two strategies for the use of \$10M of fund balance as seed money to maximize future performance funding.
 - Strategy 1 – Manage “Completers” by reaching out to those in high demand courses with SCH left to complete. Offer last dollar scholarships [if permitted]
 - Strategy 2 – Attract “Newbies” by offering scholarships to new students who will be taking high demand courses. These will become future completers who drive performance funding.

Thanks for your support during an unprecedented budget cycle!

- ▶ With so much volatility in funding and the uncertainty of the USDE we are hard pressed to find the perfect balance between offering programs in every need location and being wise stewards of all assets.
- ▶ We need your guidance and support.
- ▶ And we thank you in advance for your feedback!

Thank you!